MAYOR
George B McGill

CITY ADMINISTRATOR
Jeff Dingman

CITY CLERK
Sherri Gard

BOARD OF DIRECTORS
Ward 1 - Jarred Rego
Ward 2 - Andre' Good
Ward 3 - Lee Kemp
Ward 4 - George Catsavis
At-Large Position 5 - Christina Catsavis
At-Large Position 6 - Kevin Settle
At-Large Position 7 - Neal Martin

AGENDA

Fort Smith Board of Directors
STUDY SESSION
October 27, 2026 ~ 6:00 p.m.
Blue Lion
101 North 2nd Street
Fort Smith, Arkansas

THIS MEETING IS BEING TELECAST LIVE AT THE FOLLOWING LINK:
http://www.fortsmithar.gov/watch

CALL TO ORDER

CITIZENS FORUM

ITEMS OF BUSINESS

1. Update regarding Agreed-Upon Procedures for Parrot Island Waterpark ~ *Kemp/G.Catsavis placed on future study session agenda at the September 15, 2026 regular meeting ~ (Internal Audit)*

2. Present proposed CIP Plans (2 of 2):

   A. Ten-year CIP for the Public Works Department and Sidewalk Program *(Public Works)* ♦

   B. Five-year CIP for Streets, Bridges and Associated Drainage *(Engineering)* ♦

   C. CIP for Water Systems Maintenance and Improvements 2027-2036 *(Engineering)* ♦

   D. CIP for Wastewater Systems Maintenance and Improvements (Non-Consent Decree) 2027-2036 *(Engineering)* ♦

E. CIP for Wastewater Systems Maintenance and Improvements (Consent Decree) 2027-2036 *(Engineering)* ♦ ●

3. Review preliminary agenda of the November 2, 2026 regular meeting *(City Clerk)*

ADJOURN

City of Fort Smith Internal Audit

MEMORANDUM

TO: Board of Directors

CC: Jeff Dingman, City Administrator

FROM: Amanda Strange, Director of Internal Audit

DATE: October 27, 2026

SUBJECT: Agreed-Upon Procedures Update for Parrot Island Waterpark

SUMMARY

At the request of the Board of Directors, the City engaged Forvis Mazars, a third-party CPA firm, to perform an Agreed Upon Procedures (AUP) engagement over the 2025 operations of Parrot Island Waterpark. Forvis Mazars worked directly with American Resort Management, the waterpark's management company, to complete these procedures and report on the findings.

The AUP engagement focused on key financial areas, including cash balances, receipts, disbursements, and transfers, accounts payable, timeliness of reporting, financial analytics and compensation payments. The results were presented to the Audit Advisory Committee across multiple meetings for review and discussion.

Based on the findings, the Audit Advisory Committee has developed recommendations for the Board of Directors and City Administration regarding improvements to financial reporting and the ongoing review of financial information provided by Parrot Island Waterpark.

ATTACHMENTS

1. 10.27.26 Item 3101 AUP Update for PIWP - PPT Presentation.pdf
2. 10.27.26 Item 3101 AUP Update for PIWP - AAC Recommendations Memo.pdf

Agreed-Upon Procedures Update for Parrot Island Waterpark

October 27, 2026

Presented to: Board of Directors

Presented by: Deana Infield, CPA, Chair of the Audit Advisory Committee, and

Amanda Strange, CPA, CIA, Director of Internal Audit

City of Fort Smith ARKANSAS



1

Board and Resident Concerns



2

Initial Decision: What kind of Audit?



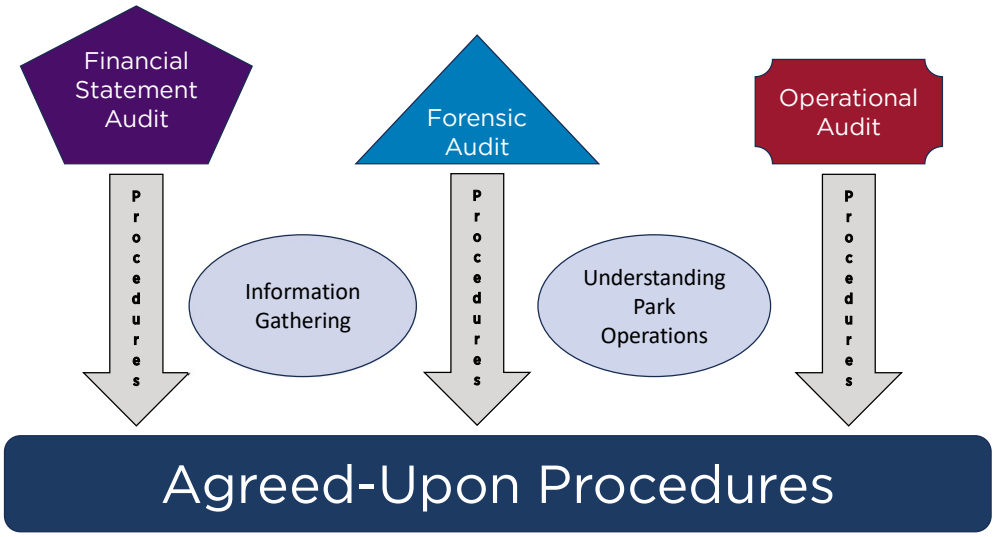
3

Audit Decision Factors

Financial Statement Audit	Forensic Audit	Operational Audit
Overall Picture for GAAP	Deeply Detailed	Focus on Efficiency & Effectiveness
Not Designed for Fraud	Designed for Fraud	Not Designed for Fraud
Time Consuming	Time Consuming	Time Consuming
Materiality	Very Costly	No Dollar Amounts
Auditor Chooses	Management Guides	Management Guides

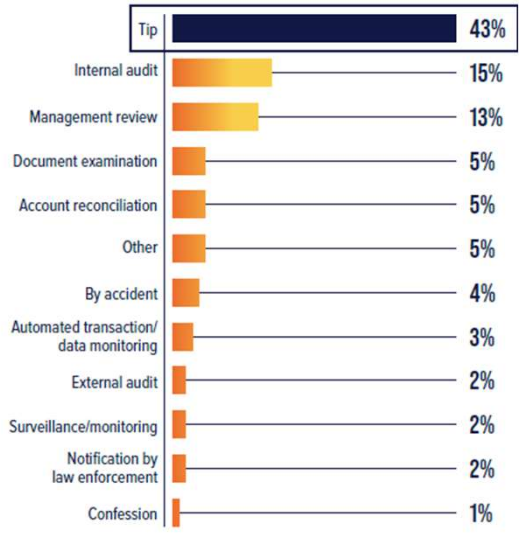
4

Benefit of Agreed-Upon Procedures



5

How is Fraud Detected?



Occupational Fraud 2026: A Report to the Nations

6

Agreed-Upon Procedures

Document Collection
Gather Financial Records
Confirm Completeness

Bank Statements
Verify Balances with Bank
Match to Internal Records

Bank Reconciliation
Check Reconciliations
Validate Cash Totals

Revenue & Cash Receipts
Trace Deposits to Ledger & Bank
Test Major Receipts

Cash Disbursements
Trace Payments to Ledger & Bank
Inspect Invoices and Checks

Accounts Payable
Review Post-Year Payments
Calculate Days Outstanding

Reporting
Timeliness
Completeness

Financial Analytics
Revenue Trends
Expense Variance Analysis

Manager Compensation
Fee Recalculation

7

Recommendations from Audit Advisory Committee

Attendance and Revenue
Increased Revenue Details
Revenue per Customer Calculation

Expenses and Repairs
Significant Repair Comments
Insurance Claims
Unbudgeted Expenses

Accounts Receivable
AR Aging Report

Accounts Payable
AP Aging Report

Inventory
Cost per Menu Item
Profitability

Owner Contributions
Cash Contributed
Non-Cash Contribution

Financial Statements
Add Cashflow Statement
Update for Net Book Value of Contributed Assets and CIP Assets

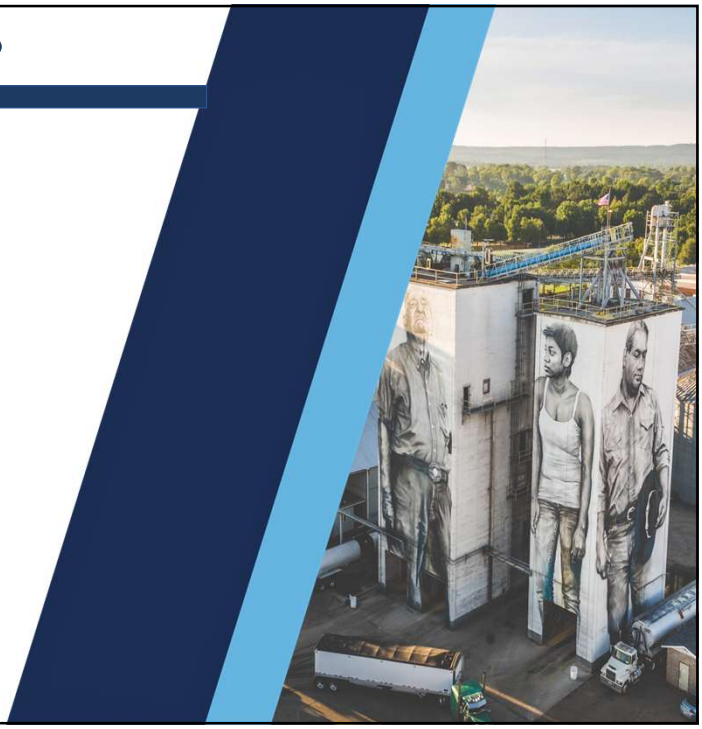
Internal Audit
Recurring Audit Procedures

Ongoing Monitoring
City and County Boards
Financial Experts
Set Expectations for Management

8

Where Do We Go From Here?

- Law Enforcement Investigation and Prosecution
- Focus on 2026 and previous years?
- Focus on 2027 and forward?
- Forensic Audit
- Financial Statement Audit
- Internal Audit



9

City of Fort Smith
Audit Advisory Committee

TO: The Board of Directors
FROM: The Audit Advisory Committee
DATE: 10/27/26
SUBJECT: Recommendations for the Financial Reporting of Parrot Island Waterpark

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The Audit Advisory Committee recommends the following items be incorporated into the monthly financial reporting of Parrot Island Waterpark.

- Attendance and Revenue – Provide attendance commentary including specific information on attendance trends, group events, sponsor revenue, and park buy-outs as well as any standard rates vs discount rates. Calculate revenues per attendance and compare those to the same month in the previous year. Provide actual cash receipt amounts to compare to revenues recorded in the financial statements.
- Expenses and Repairs – Provide commentary including timely comments on significant repairs as they are discovered, insurance coverage, the handling of insurance claims and proceeds, overhead allocations, and any significant unexpected or unbudgeted expenses.
- Accounts Receivable – Add an accounts receivable aging report including account name, service date, payment terms and any other relevant information.
- Accounts Payable – Add an accounts payable aging report including vendor name, invoice number, invoice date, payment terms and any other relevant information.
- Inventory – For concessions and merchandise, identify cost for inventory by item and provide commentary about sales and profitability.
- Owner Cash Contributions – Clearly report the amount of cash contributions transferred from the City and County (owners) to the waterpark and include commentary in the monthly reporting stating the reasons a cash infusion was necessary.

- Cashflow Statement – Include an indirect cashflow statement with the monthly financial statements.
- Internal Audit – Add annual procedures by the Internal Audit Department as part of the internal audit plan.

The Audit Advisory Committee recommends the following items be adopted by City Administration in relation to the management of Parrot Island Waterpark.

- Adopt a revenue recognition policy that ensures all revenue related to season passes sold during the year are recognized in revenue in the year they are sold.
    - Consider recognizing revenues on a straight-line basis over the months that the park is open for operations
- Adopt a capitalization policy for the Waterpark to follow including:
    - Descriptions of items that should be capitalized
    - Descriptions of items that should be expensed as maintenance
    - Dollar thresholds for capitalized and expensed items
    - The depreciation method used
    - Guidelines for the life of capitalized items
    - Disposal and retirement procedures
    - Documentation requirements to provide to the City to ensure compliance
    - Reporting requirements for capitalized assets.
- Develop a depreciation schedule
    - Based on capitalization policy
    - Include all assets
        - Purchases paid in cash
        - Contributed assets from City and County
    - Adjust 2026 financial statements for net book value of the capitalized assets

- Develop a monitoring process for reviewing and assessing the financial statements for entities like Parrot Island Waterpark that the City is legally responsible for funding or have the potential requirement to fund. The process should include:
    - Be formalized with a written policy proving the authority of the reviewer to ask questions of the entity under review.
    - Include reviewers that are qualified to review financial information and familiar with the entity under review.
    - Identify key performance metrics and thresholds that require comments from the entity under review.
    - Have clear communication guidelines for asking questions of the entity and how concerns should be reported to City Administration and Governance.
- Obtain internal control documentation from the new management company and look for gaps in controls. Work with the new management company to develop any necessary control for those gaps with a focus on cash-handling and credit card processes at the local level.

MEMORANDUM

TO: Jeff Dingman, City Administrator

CC: Maggie Rice, Deputy City Administrator

FROM: Matt Meeker, PE, Director of Public Works

DATE: October 20, 2026

SUBJECT: 2027-2036 Capital Improvements Plan for Streets & Traffic Control Division

SUMMARY

Attached is the proposed 2027-2036 Capital Improvements Plan for the Streets and Traffic Control Division of Public Works. This plan serves as an outline for vehicle and equipment replacements over the next ten years and may be adjusted in the future if department needs or priorities change. These purchases will be paid for out of the division's capital equipment replacement fund.

For 2027, the Streets & Traffic Control Division recommends the following vehicle/equipment replacements:

PROGRAM 5302 HEAVY CONSTRUCTION

- **1/2 Ton 4x4 Pickup Truck, $50,000:** Replacing Asset #441, a 2017 Chevy 1500 with approximately 169,100 miles. This nine year old truck has cost over $5,500 in maintenance and repairs. The transmission has previously been replaced, and the current transmission is slipping. The new truck will be utilized by the Construction Supervisor to meet with citizens; inspect job sites; perform daily field checks on the Sidewalk and Heavy construction crews; and transport personnel, equipment, tools, and materials to various job sites around the City.

PROGRAM 5303 DRAINAGE

- **2 Ton Dump Truck with Snow Plow, $295,000:** Replacing Asset #599, a 2015 International 2 Ton Dump Truck with 94,565 miles. This 11 year old truck has had over $48,200 in maintenance and repair costs. The new truck will be utilized to plow snow and ice and spread salt/sand during winter weather events; as well as hauling excavated material from work sites; hot mix asphalt during paving operations; and storm debris after severe weather.

- **Excavator, $250,000:** Replacing Asset #3078, a 2017 CAT 313 Excavator with 2,300 hours. This nine year old excavator has had approximately $16,400 in maintenance and repair costs. This is still a good machine, however, it is increasingly being utilized by both Water Line and Sewer Line Maintenance when they need a larger excavator. Due

to the increased use, and the fact that there isn't a back up for this particular machine, it is recommended that the excavator be replaced now. Asset #3078 will be moved to the reserve fleet where it can be utilized by any program under Public Works. The replacement excavator will be a slightly larger CAT 317 and will be utilized to repair and install drainage structures; perform maintenance on large drainage channels and detention ponds; repair and maintain levees and embankments; and clear debris during natural disasters.

PROGRAM 5304 STREET MAINTENANCE

- **1 Ton Flatbed Dump Truck, $75,000:** Replacing Asset #184, a 2016 Ford F350 with approximately 78,400 miles. This 10 year old truck has had approximately $15,300 in maintenance and repair costs. The new truck will be used to transport personnel, equipment, and materials to job sites; haul debris and materials away from job sites for disposal; and will be utilized during weather related events for clearing and cleanup operations.

- **Brine Machine, $50,000:** Replacing Asset #3065, a 2015 SnowEx Brine Machine, which is used to produce brine to pre-treat roads for winter weather events. This 11 year old brine machine has sensors regularly failing, and production is slowing down. It now takes approximately two days (running 24 hours per day) to refill our 7,000 and 4,500 gallon brine tanks, which causes issues when hit with multiple winter storm fronts. The new brine machine will have the capacity to produce up to 3,000 gallons per hour, alleviating this issue.

PROGRAM 5305 SIDEWALKS

- **1 Ton 4x4 Flatbed Dump Truck, $75,000:** Replacing Asset #890, a 2015 Ford F350 with approximately 92,800 miles. This 11 year old truck has had over $10,500 in maintenance and repair costs. The new truck will be used to transport personnel, equipment, concrete forms, and materials to job sites; haul debris and materials away from job sites for disposal; and will be utilized during weather related events for clearing and cleanup operations.

PROGRAM 5401 TRAFFIC CONTROL

- **1 Ton 4x4 Flatbed Truck, $75,000:** Replacing Asset ##297, a 2012 Ford F350 with approximately 182,700 miles. This 14 year old truck has had over $48,700 in maintenance and repair costs. The new truck will be one of two trucks used to transport temporary traffic controls and set up/take down temporary work zones for all field crews in Public Works.

- **2 Ton Aerial Bucket Truck $175,000:** Replacing Asset #336, a 2015 Ford F550 Aerial Bucket Truck with 217,423 miles. This 11 year old truck has had over $28,800 in maintenance and repair costs. The new truck will be used to service and repair traffic signals and other traffic control devices.

- **3/4 Ton 4x4 Truck with Utility Bed, $75,000:** Replacing Asset #005, a 2016 Ford F250 with approximately 150,200 miles. This 10 year old truck has had approximately $11,600 in maintenance and repair costs. The new truck will be utilized by Traffic Control

Foreperson to transport personnel, equipment, tools, and materials to various job sites around the City in order to maintain signalized intersections, signage, striping, and other traffic control devices.

In total, $1,120,000.00 in vehicle/equipment replacements are recommended in 2027. The proposed capital equipment replacement fund contribution for 2027 is $1,300,000.00.

ATTACHMENTS

1. 2027 CIP from 2025 Gravity Worksheet Final.pdf
2. Memo-2027 Sidewalk Program (Revised 10-1-26).pdf
3. 2027 Sidewalk Program List Revised 10-1-26.pdf
4. 2027 Sidewalk Program Maps (Revised 10-1-26).pdf

FY 2027 - 2036
Streets and Traffic Control Department Capital Improvement Program

Department	Program	Category	Fiscal Year 2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Streets and Traffic control Department	5101	2022 Ford F150 4x4 Crew Cab						$50,000				
		2023 Ram 1500 1/2 Ton Pickup							$50,000			
	5101 Total							**$50,000**	**$50,000**			
	5302	2007 Case 865 DHP Tier III Grader										
		2012 Cat Asphalt Roller			$200,000							
		2014 International Dump Tk w/ Snow P										
		2017 Chevy 1/2 Ton Pickup	$50,000									
		2017 Dodge 1 Ton Flat Dump		$75,000								
		2018 International Tri-Axle Dump Truck					$250,000					
		2018 Volvo Front Loader						$300,000				
		2020 Cat 420ST Backhoe									$150,000	
		2024 Ram 3500 1 Ton Utility Bed 4x4								$75,000		
		2024 Weiler P395 Asphalt Paver										
		2025 Cat Skidsteer										
		2025 International 2 Ton Dump Trk										
		2026 International Dump Tk w/ Snow Plow										
	5302 Total		**$50,000**	**$75,000**	**$200,000**		**$250,000**	**$300,000**		**$75,000**	**$150,000**	
	5303	1990 50 t. Load King Trailer		$100,000								
		2001 International Tractor Truck				$300,000						
		2006 International Aerial Bucket Trk			$200,000							
		2009 John Deere Dozer		$400,000								
		2013 Ford F350 SD Dump Truck										
		2014 Ford F250SD 4WD PU										
		2014 Ford F250SD 4WD w/ Utility Bed										
		2014 New Holland 4 x 4		$110,000								
		2014 New Holland Tractor w/ Flail mow										
		2015 International Dump Tk w/ Snow P	$295,000									
		2016 International Dump Trk w/ plow		$295,000								
		2016 Interstate 30' Trailer										$50,000
		2017 Cat Excavator	$250,000									
		2017 Dodge 3500 SLT Flat Bed Dump			$75,000							
		2017 Vermeer Chipper				$100,000						
		2018 International Workstar Dump Trk				$220,000						
		2018 Sewer Equip Jet Rod							$200,000			
		2019 Ford F350 Dump Trk					$75,000					
		2019 Ford F350 Dump Trk					$75,000					
		2019 Freightliner/Vacuum Truck		$600,000								
		2019 John Deere Utility Tractor				$100,000						
		2020 Interstate Trailer 40TDL										
		2020 Land Pride Flex Wing Mower			$30,000							
		2021 CAT 308 Mini Excavator									$150,000	
		2021 Spartan Pro Leaf Vacuum Trailer						$220,000				
		2021 Ventrac 4500Y Mower				$50,000						
		2022 CAT 420 4AEM Backhoe						$130,000				
		2022 John Deere Flex Wing Mower					$40,000					
		2022 Landpride Bat Wing Cutter					$40,000					
		2023 CAT 326 Long Reach Excavator										
		2023 International Tri-axle Dump Trk										
		2023 John Deere 4x4 Tractor					$110,000					
		2024 Cart-Away Concrete Mixer Trailer					$75,000					
		2024 Ram 1500 1/2 Ton 4x4 Pickup								$60,000		
		2025 Frontier Flex Wing Grooming Mower						$40,000				
		2025 John Deere Tractor-Diamond Mower										$80,500
		2025 Gehl Skidsteer										
	5303 Total		**$545,000**	**$1,505,000**	**$305,000**	**$770,000**	**$415,000**	**$390,000**	**$200,000**	**$60,000**	**$150,000**	**$130,500**
	5304	2013 Kenworth T440 Concrete Tk										
		2014 International 2T Dump Tk			$160,000							$160,000
		2015 SnowEx Brine Machine	$50,000									
		2016 Ford F350 1T Dump Tk	$75,000									
		2017 Crafco Diesel Melter									$75,000	
		2018 Hino 2T 16' Flat Bed				$160,000						
		2019 International Durastar Street Swe			$250,000							
		2020 International Concrete Truck					$250,000					
		2022 CAT 360CR Mini Excavator										
		2022 CAT PM313 Cold Milling Machine								$500,000		
		2022 Ford F150 1/2T PU						$55,000				
		2022 Ford F250 3/4T 4x4 Utility Bed						$75,000				
		2022 Ford F350 1T Dump Bed						$75,000				
		2023 Falcon Asphalt Hot Box Trailer								$75,000		
		2023 International Asphalt Distributor T							$250,000			
		2023 International Pothole Patcher							$250,000			
		2023 Ram 2500 3/4 Ton Utility Bed					$75,000					

		2024 International 2 Ton Dump Truck										
		2024 Ram 2500 3/4 Ton Utility Bed					$75,000					
		2025 Elgin Sweeper										
		2026 Chevy Silverado 1500 1/2T PU									$55,000	
	5304 Total		**$125,000**		**$410,000**	**$160,000**	**$400,000**	**$205,000**	**$500,000**	**$575,000**	**$130,000**	**$160,000**
	5305	2014 Ford F350 Flatbed Dump Tk									$150,000	
		2014 International Dump w/ Snow Plow										
		2015 Ford F350 Flatbed Dump Bed	$75,000									
		2017 Dodge Ram Dump Bed		$75,000								
		2018 International Dump Tk			$220,000							
		2020 Cat 420 ST Backhoe									$300,000	
	5305 Total		**$75,000**	**$75,000**	**$220,000**						**$450,000**	
	5401	2012 Ford F350 1 Ton w/ flat bed	$75,000									
		2014 Ford F250 3/4T PU w/Utility Bed										$75,000
		2014 Isuzu Tiltmaster Sign Trk				$80,000						
		2015 Ford F550 Aerial Bucket Tk	$175,000									
		2016 Ford F250 w/Utility bed	$75,000									
		2017 Dodge 3/4 Ton w/utilty bed			$150,000							
		2017 Dodge Ram 350 1 Ton w/ flat bed										
		2022 Ford F450 Bucket Truck							$175,000			
		2023 Graco Grindlazer Road Grinder								$50,000		
		2023 Isuzu NPR-HD Sign Truck							$80,000			
		2023 Peterbuilt ThermoPro 4000 Stripir										$850,000
		2024 Ram 3/4 Ton w/utility bed							$75,000			
		2025 International Bucket Truck										
		2026 Chevy Silverado 1500 1/2T PU									$55,000	
		2026 Chevy Silverado 1500 1/2T PU									$55,000	
	5401 Total		**$325,000**		**$150,000**	**$80,000**			**$330,000**	**$50,000**	**$110,000**	**$925,000**
Streets and Traffic control Department Total			$1,120,000	$1,655,000	$1,285,000	$1,010,000	$1,065,000	$945,000	$1,080,000	$760,000	$990,000	$1,215,500
VEHICLE/EQUIPMENT REPLACEMENT TOTAL			**$1,120,000**	**$1,655,000**	**$1,285,000**	**$1,010,000**	**$1,065,000**	**$945,000**	**$1,080,000**	**$760,000**	**$990,000**	**$1,215,500**
CAPITAL EQUIPMENT REPLACEMENT FUND CONTRIBUTION			**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**	**$1,300,000**
CAPITAL EQUIPMENT REPLACEMENT FUND BALANCE			**$2,207,892**	**$1,852,892**	**$1,867,892**	**$2,157,892**	**$2,392,892**	**$2,747,892**	**$2,967,892**	**$3,507,892**	**$3,817,892**	**$3,902,392**

FY 2027 - 2036
Streets and Traffic Control Department Capital Improvement Program

Program Number	Asset Number	Item description	Year of Purchase	Asset Notes	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
5101	255	2023 Ram 1500 1/2 Ton Pickup	2024								$50,000			
	929	2022 Ford F150 4x4 Crew Cab	2022							$50,000				
5101 Total										**$50,000**	**$50,000**			
5302	134	2025 International 2 Ton Dump Truck	2024	Scheduled for replacement in 2039.										
	220	2017 Dodge 1 Ton Flat Dump	2017			$75,000								
	3008	2025 Cat Skidsteer	2025	Scheduled for replacement again in 2038.										
	3045	2012 Cat Asphalt Roller	2012				$200,000							
	3083	2025 Weiler Grader	2025	Scheduled for replacement in 2040.										
	3090	2018 Volvo Front Loader	2018							$300,000				
	3094	2020 Cat 420ST Backhoe	2020										$150,000	
	3123	2024 Weiler P395 Asphalt Paver	2024	Scheduled for replacement in 2038.										
	354	2026 International Dump Tk w/plow & spreader	2025	Scheduled for replacement in 2037.										
	441	2017 Chevy 1/2 Ton Pickup	2017		$50,000									
	463	2024 Ram 3500 1 Ton Utility Bed 4x4	2024									$75,000		
	994	2018 International Tri-Axle Dump Truck	2017						$250,000					
5302 Total					**$50,000**	**$75,000**	**$200,000**		**$250,000**	**$300,000**		**$75,000**	**$150,000**	
5303	103	2023 International Tri-axle Dump Trk	2021	Scheduled for replacement in 2037.										
	207	2001 International Tractor Truck	2004					$300,000						
	275	2016 International Dump Trk w/ plow	2015			$295,000								
	3012	2025 Gehl Skidsteer	2025	Scheduled for replacement in 2037.										
	3024	2025 Frontier Flex Wing Grooming Mower	2025							$40,000				
	3025	2025 John Deere Tractor-Diamond Mower	2025											$80,500
	3034	2009 John Deere Dozer	2009			$400,000								
	3058	2014 New Holland 4 x 4	2014			$110,000								
	3073	2016 Interstate 30' Trailer	2016											$50,000
	3077	2017 Vermeer Chipper	2017					$100,000						
	3078	2017 Cat Excavator	2017		$250,000									
	3087	2018 Sewer Equip Jet Rod	2018								$200,000			
	3088	2019 John Deere Utility Tractor	2018					$50,000						
	3089	2019 John Deere Utility Tractor	2018					$50,000						
	3092	2020 Land Pride Flex Wing Mower	2020				$30,000							
	3093	2020 Interstate Trailer 40TDL	2020	Scheduled for replacement in 2039.										
	3098	Ventrac 4500Y Mower	2021					$50,000						
	3100	2021 Spartan Pro Leaf Vacuum Trailer	2021							$110,000				
	3102	2021 Spartan Pro Leaf Vacuum Trailer	2021							$110,000				
	3103	2021 CAT 308 Mini Excavator	2022										$150,000	
	3106	2022 CAT 420 4AEM Backhoe	2022							$130,000				
	3107	2022 Landpride Bat Wing Cutter	2022						$40,000					
	3114	2023 CAT 326 Long Reach Excavator	2024	Scheduled for replacement in 2038.										
	3117	2022 John Deere Flex Wing Mower	2024						$40,000					
	3118	2024 Cart-Away Concrete Mixer Trailer	2024						$75,000					
	3119	2023 John Deere 4x4 Tractor	2024						$110,000					
	444	1990 50 t. Load King Trailer	1992			$100,000								
	454	2006 International Aerial Bucket Trk	2006				$200,000							
	499	2017 Dodge 3500 SLT Flat Bed Dump Trk	2017				$75,000							
	529	2019 Ford F350 Dump Trk	2019						$75,000					

	537	2019 Ford F350 Dump Trk	2019						$75,000					
	599	2015 International Dump Tk w/ Snow Plow	2015		$295,000									
	652	2024 Ram 1500 1/2 Ton 4x4 Pickup	2024									$60,000		
	824	2014 Ford F250SD 4WD w/ Utility Bed	2013	Ordered replacement in 2026. Waiting on delivery.										
	825	2014 Ford F250SD 4WD PU	2013	Ordered replacement in 2026. Waiting on delivery.										
	826	2013 Ford F350 SD Dump Truck	2013	Ordered replacement in 2026. Waiting on delivery.										
	919	2019 Freightliner/Vacuum Truck	2019			$600,000								
	995	2018 International Workstar Dump Trk	2017					$220,000						
5303 Total					**$545,000**	**$1,505,000**	**$305,000**	**$770,000**	**$415,000**	**$390,000**	**$200,000**	**$60,000**	**$150,000**	**$130,500**
5304	172	2023 International Asphalt Distributor Truck	2023								$250,000			
	184	2016 Ford F350 1T Dump Tk	2015		$75,000									
	202	2013 Kenworth T440 Concrete Tk	2012	Ordered replacement in 2025. Waiting on delivery. Scheduled for replacement in 2037.										
	241	2026 Dodge Silverado 1500 1/2T PU	2026										$55,000	
	3006	2017 Crafco Diesel Melter	2017										$75,000	
	3007	2025 Elgin Sweeper	2025	Scheduled for replacement in 2038.										
	3065	2015 SnowEx Brine Machine	2015		$50,000									
	3101	2022 CAT PM313 Cold Milling Machine	2023									$500,000		
	3108	2022 CAT 360CR Mini Excavator	2022	Scheduled for replacement in 2037.										
	3110	2023 Falcon Asphalt Hot Box Trailer	2023									$75,000		
	321	2024 International 2 Ton Dump Truck	2024	Scheduled for replacement in 2037.										
	460	2023 Ram 2500 3/4 Ton Utility Bed	2023						$75,000					
	597	2024 Ram 2500 3/4 Ton Utility Bed	2024						$75,000					
	613	2023 International Pothole Patcher	2023								$250,000			
	629	2020 International Concrete Truck	2019						$250,000					
	651	2024 International 2 Ton Dump Truck	2024	Scheduled for replacement in 2038.										
	708	2022 Ford F250 3/4T 4x4 Utility Bed	2022							$75,000				
	822	2018 Hino 2T 16' Flat Bed	2017					$160,000						
	827	2014 International 2T Dump Tk	2014				$160,000							
	828	2014 International 2T Dump Tk	2014	Ordered replacement in 2026. Waiting on delivery.										$160,000
	866	2022 Ford F350 1T Dump Bed	2022							$75,000				
	921	2019 International Durastar Street Sweeper	2019				$250,000							
	959	2022 Ford F150 1/2T PU	2022							$55,000				
5304 Total					**$125,000**		**$410,000**	**$160,000**	**$400,000**	**$205,000**	**$500,000**	**$575,000**	**$130,000**	**$160,000**
5305	3095	2020 Cat 420ST Backhoe	2020										$150,000	
	3096	2020 Cat 420 ST Backhoe	2020										$150,000	
	332	2014 Ford F350 Flatbed Dump Tk	2014	Ordered replacement in 2026. Waiting on delivery.									$75,000	
	333	2014 Ford F350 Flatbed Dump Tk	2014	Ordered replacement in 2026. Waiting on delivery.									$75,000	
	425	2018 International Dump Tk	2017				$220,000							
	631	2014 International Dump w/ Snow Plow	2014	Ordered replacement in 2026. Waiting on delivery. Scheduled for replacement in 2038.										
	843	2017 Dodge Ram Dump Bed	2017			$75,000								
	890	2015 Ford F350 Flatbed Dump Bed	2014		$75,000									
5305 Total					**$75,000**	**$75,000**	**$220,000**						**$450,000**	
5401	297	2012 Ford F350 1 Ton w/ flat bed	2012		$75,000									
	3125	2023 Graco Grindlazer Road Grinder	2024									$50,000		
	311	2026 Chevy Silverado 1500 1/2T PU	2026										$55,000	
	336	2015 Ford F550 Aerial Bucket Tk	2014		$175,000									
	35	2023 Isuzu NPR-HD Sign Truck	2023								$80,000			
	388	2026 Chevy Silverado 1500 1/2T PU	2026										$55,000	
	445	2014 Isuzu Tiltmaster Sign Trk	2015					$80,000						
	472	2017 Dodge 3/4 Ton w/utilty bed	2017				$75,000							

	473	2017 Dodge 3/4 Ton w/utilty bed	2017				$75,000						
	340	2017 Dodge Ram 350 1 Ton w/ flat bed	2017										
	5	2016 Ford F250 w/Utility bed	2015		$75,000								
	525	2022 Ford F450 Bucket Truck	2022								$175,000		
	683	2024 Ram 3/4 Ton w/utility bed	2024								$75,000		
	870	2023 Peterbuilt ThermoPro 4000 Striping Truc	2024	Scheduled for replacement in 2036.									$850,000
	915	2014 Ford F250 3/4T PU w/Utility Bed	2014	Ordered replacement in 2026. Waiting on delivery.									$75,000
	941	2025 International Bucket Truck	2025	Scheduled for replacement in 2037.									
5401 Total					**$325,000**		**$150,000**	**$80,000**			**$330,000**	**$50,000**	**$110,000**	**$925,000**
VEHICLE/EQUIPMENT REPLACEMENT TOTAL					$1,120,000	$1,655,000	$1,285,000	$1,010,000	$1,065,000	$945,000	$1,080,000	$760,000	$990,000	$1,215,500

City of Fort Smith Public Works

3900 Kelley Highway
Fort Smith, AR 72904
Phone: (479) 784-2360
Fax: (479) 782-0180

TO: Jeff Dingman, City Administrator
FROM: Matt Meeker, PE, Director of Public Works
DATE: October 20, 2026
SUBJECT: 2027 City of Fort Smith Sidewalk Program
CC: Maggie Rice, Deputy City Administrator

Attached is the proposed 2027 Sidewalk Program for the Public Works Department. For 2027, the department is proposing 3.21 miles of new sidewalk construction and 1.04 miles of sidewalk repairs. New construction locations are shown on the attached list and maps. Repair locations are also included on the attached list.

The 2027 Sidewalk Program was developed by evaluating input from residents, City staff, and Administration, alongside a unique public-private partnership proposal. New construction requests were prioritized using a structured rating system that factors in school proximity, pedestrian volume, average daily traffic, connectivity, and buildability. As part of this year's program, Rouse Custom Homes has offered a public-private partnership to fund all material costs for new sidewalks on Boston Street and South 62nd Street (Locations 4 and 5).

Sidewalk repair locations were selected from areas with damaged sections of sidewalk that also have moderate to high pedestrian traffic. Please note that only the damaged sections of sidewalk will be replaced along the streets indicated on the attached list.

If you have any questions or concerns about the Sidewalk Program, please let me know at your earliest convenience.

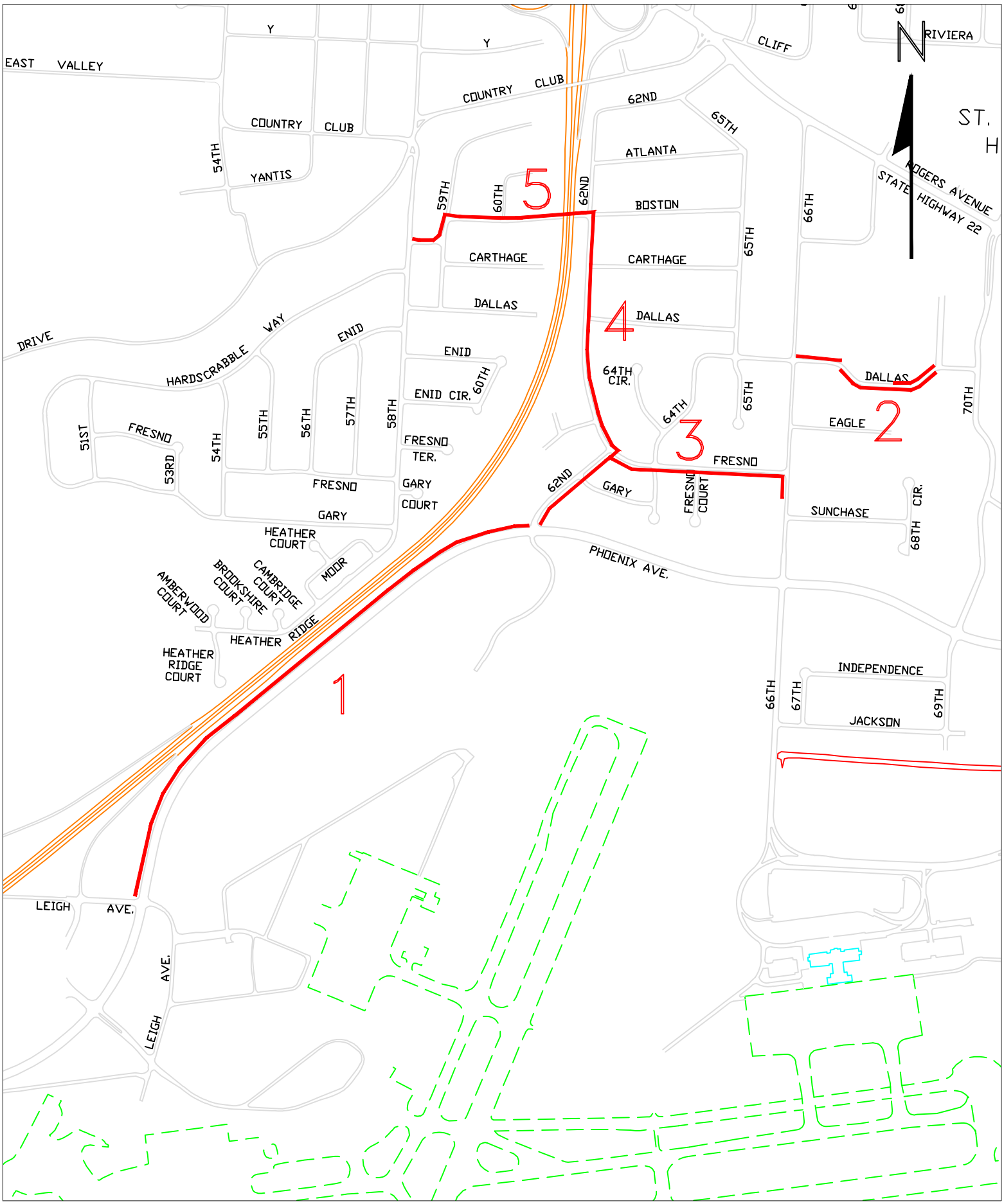
2027 SIDEWALK PROGRAM

NEW CONSTRUCTION

ORDER OF CONSTRUCTION	STREET	FROM	TO	SIDE OF STREET	LENGTH (FT)	LENGTH (MI)	NOTES
1	Phoenix Ave	Leigh Ave	S 62nd St	North	3,400	0.64	Connects to existing sidewalk on the north side of Phoenix Ave; expands sidewalk system for ANG Base and neighborhoods north of Phoenix Ave.
2	Dallas St	S 66th St	S 70th St	North/South	1,440	0.27	Completes gaps in sidewalk system and completes accessible pathway to Social Security Administration and Sebastion County Health Unit.
3	Fresno St	S 62nd St	S 66th St	South/West	1,350	0.26	Extends sidewalk system for ANG Base and connects neighborhoods to Phoenix sidewalk system, stores, and services; includes short section of sidewalk on S 66th St to connect to existing system.
4	S 62nd St	Boston St	Phoenix Ave	East	2,400	0.45	Extends sidewalk system for ANG Base and connects neighborhoods west of I-540 to Phoenix sidewalk system, stores, and services. Requires ROW acquisition from five tracts.
5	Boston St	S 58th St	S 62nd St	North	1,300	0.25	Extends sidewalk system for ANG Base and connects neighborhoods west of I-540 to Phoenix sidewalk system, stores, and services. Requires ROW acquisition from two tracts and ARDOT permit.
6	Spradling Ave	Albert Pike Ave	Midland Blvd	South	700	0.13	Completes connection of sidewalks on Spradling Ave and Midland Blvd; provides accessible pathway to Midland Blvd for neighborhoods east of Albert Pike Ave
7	N S St	N 7th St	Midland Blvd	East	1,200	0.23	Connects sidewalk systems on N 6th St, Midland Blvd, and N S St; expands accessible pathways to Woodlawn Park and MLK Park.
8	Jenny Lind Rd	Waco St	Utica St	West	840	0.16	Extends sidewalk system north on Jenny Lind and connects Southbrook subdivision to Zero St sidewalk system; also includes two sets of RRFB's and crosswalks at Waco St and Utica St.
9	Park Ave	Waldron Rd	5700 Block of Park Ave	North	700	0.13	Extends sidewalk system to University Park Place Student Housing for UAFS. Requires ROW acquisition from two tracts.
10	Rye Hill Rd South	Bridgewood Ln	Howard Hill Rd	West/North	1,250	0.24	Completes connection of sidewalk systems between The Borough at Middleton and Ridgewood at Rye Hill subdivisions; heavily used for recreational use.
11	Wells Lake Rd	Alara Subdivsion	Highland Crossing Subdivision	East	400	0.08	Completes gap in sidewalk system serving Wells Lake Rd and ACHE; also heavily used for recreational purposes.
12	Wells Lake Rd	Highland Crossing Subdivsion	Wells Lake Cottages Subdivision	East	460	0.09	Completes gap in sidewalk system serving Wells Lake Rd and ACHE; completes connection to existing trail system on Roberts Blvd; also heavily used for recreational purposes.
13	Veterans Ave	Alara Subdivsion	Highland Crossing Subdivision	West	480	0.09	Completes gap in sidewalk system serving Veterans Ave and ACHE; also heavily used for recreational purposes.
14	Veterans Ave	Highland Crossing Subdivsion	Wells Lake Cottages Subdivision	West	200	0.04	Completes gap in sidewalk system serving Veterans Ave and ACHE; completes connection to existing trail system on Roberts Blvd; also heavily used for recreational purposes.
15	Veterans Ave	Stonecrest Addition Subdivision	Dog Park	West	460	0.09	Completes gap in sidewalk system serving Veterans Ave and ACHE; also heavily used for recreational purposes.
16	Custer Blvd	Veterans Ave	Chad Colley Blvd	North	300	0.06	Completes connection of sidewalks on Wells Lake Rd and Chad Colley Blvd; further expands sidewalk system for ACHE; also heavily used for recreational purposes.
				SUBTOTALS	16,880	3.21	

REPAIRS

ORDER OF CONSTRUCTION	STREET	FROM	TO	SIDE OF STREET	LENGTH (FT)	LENGTH (MI)
17	Albert Pike Ave	Midland Blvd	1500 Block of S Albert Pike Ave	Both	820	0.16
18	Lexington Ave	Dodson Ave	Rogers Ave	Both	270	0.05
19	Dodson Ave	Towson Ave	Greenwood Rd	Both	280	0.05
20	Phoenix Ave	Rogers Ave	Wheeler Ave	Both	1000	0.19
21	Jenny Lind Rd	Dodson Ave	Houston St	Both	640	0.12
22	Jenny Lind Rd	Royal Scots Way	End	Both	430	0.08
23	Fianna Way	Jenny Lind Rd	Whippoorwill Ln	Both	550	0.10
24	Cavanaugh Rd	Tony St	S 28th St	Both	640	0.12
25	Dallas St	S 74th St	Meandering Way	Both	900	0.17
				SUBTOTALS	5530	1.04
				TOTALS	22,410	4.25



MAP 1 OF 3

2027 SIDEWALK PROGRAM

FORT SMITH, ARKANSAS

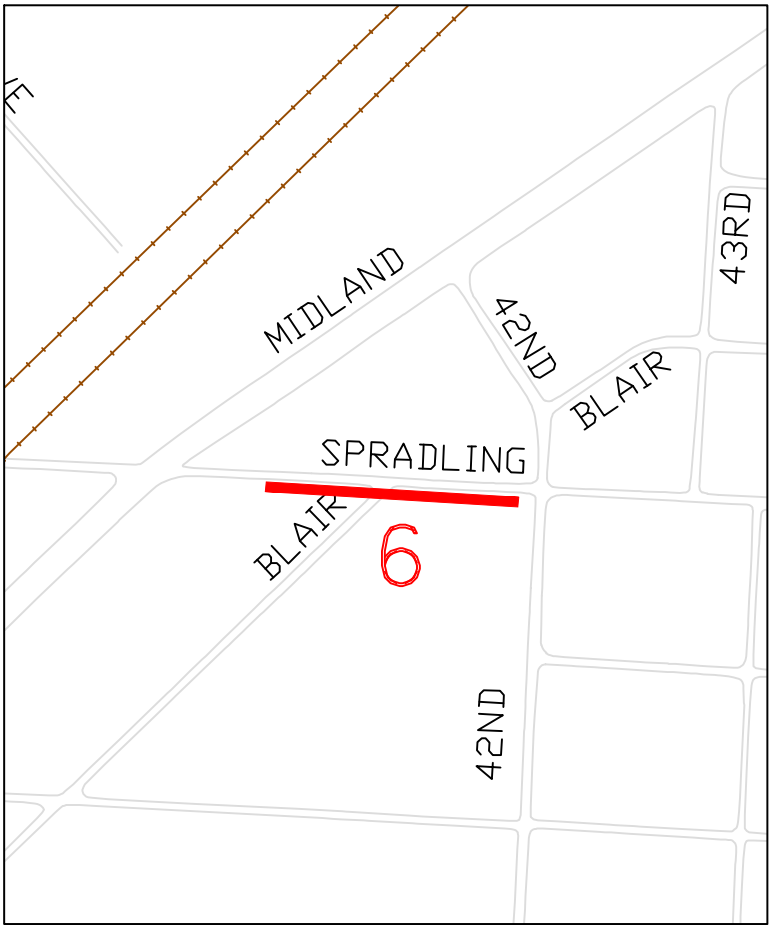
The City of Fort Smith ARKANSAS

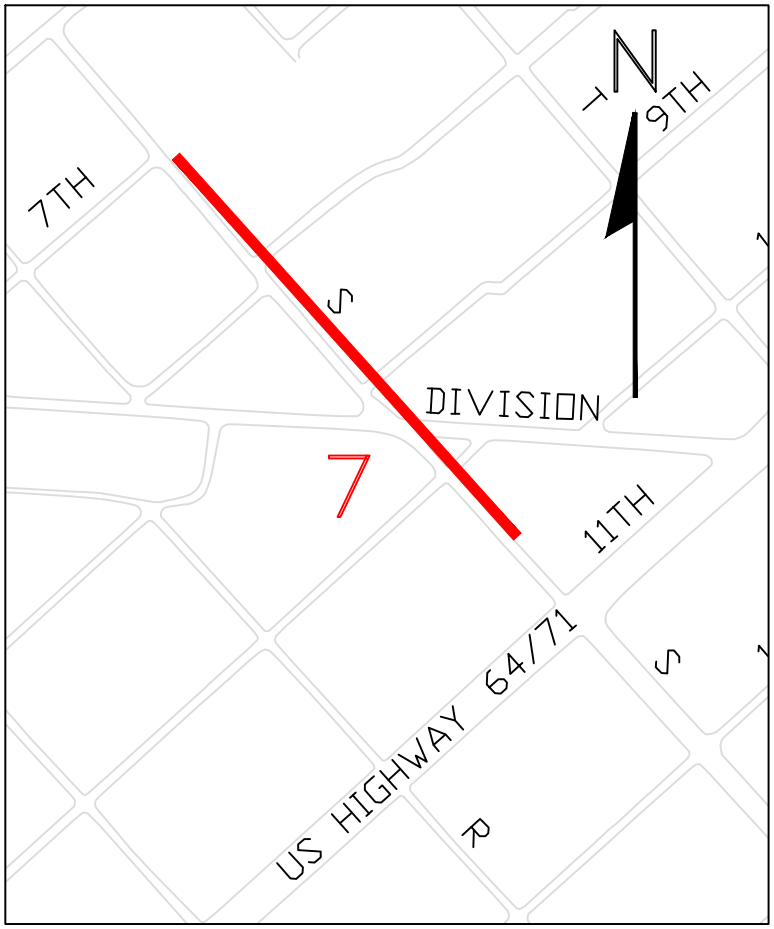
New Sidewalks:

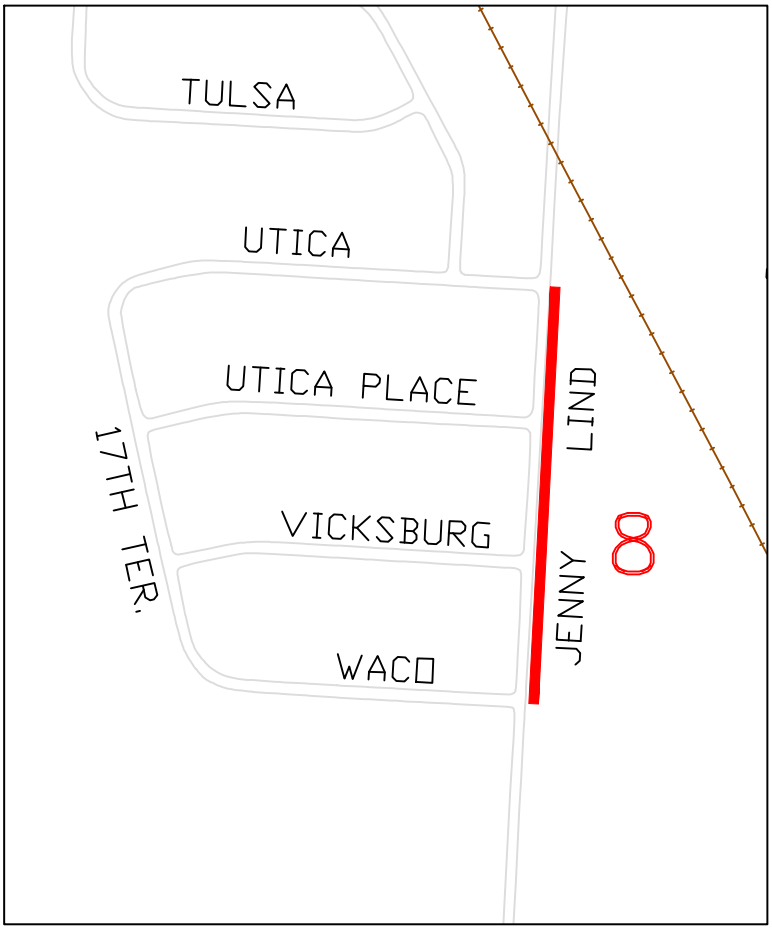
Date: SEPT 2026

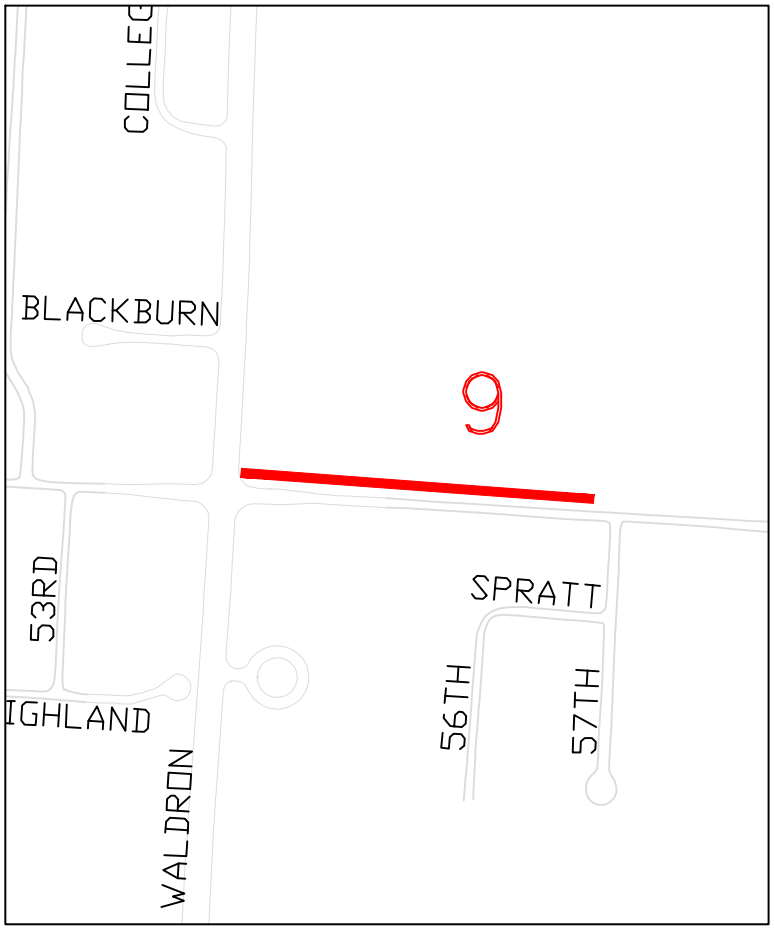
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Drawn By: MAM









MAP 2 OF 3

2027 SIDEWALK PROGRAM

FORT SMITH, ARKANSAS

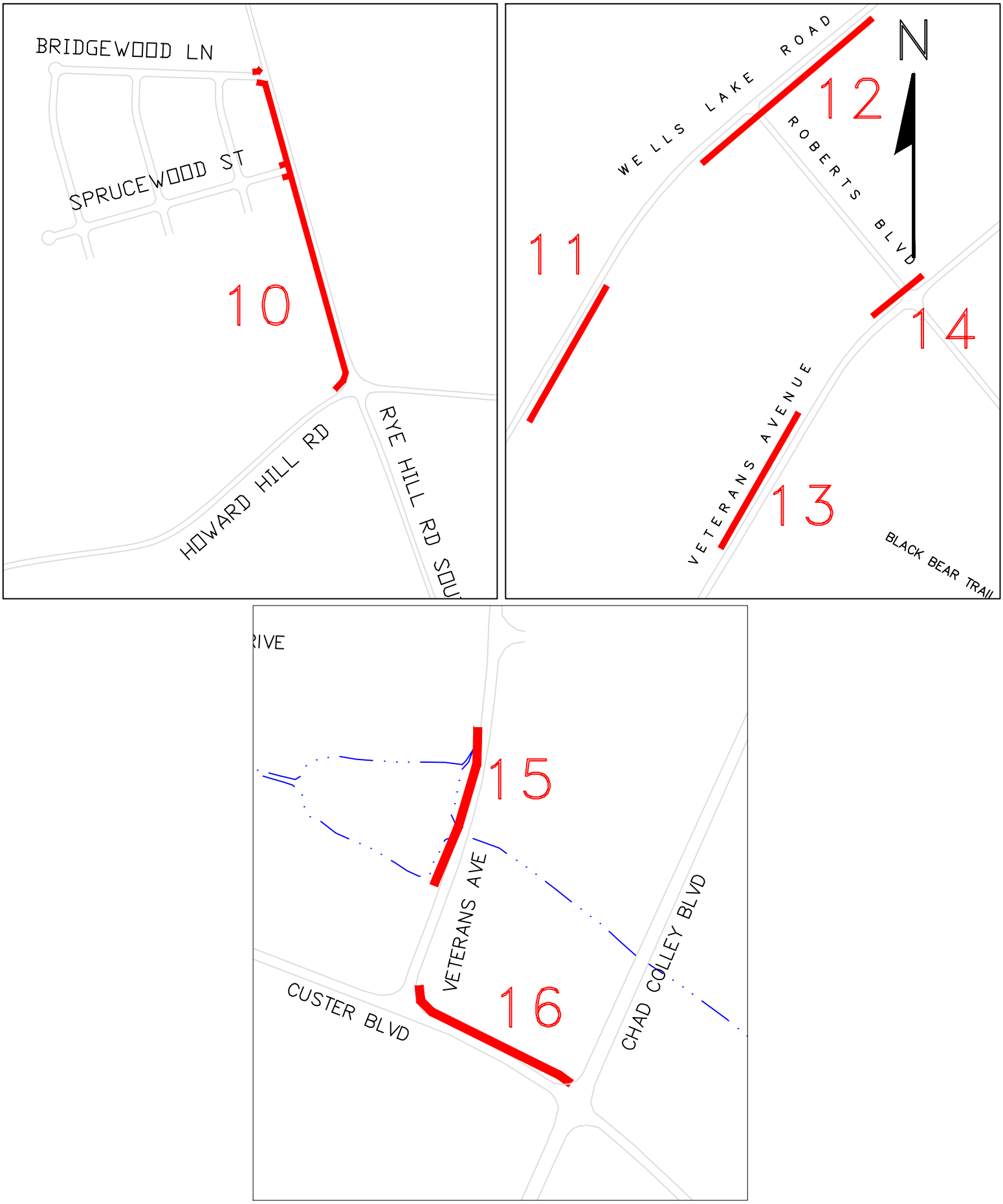
The City of Fort Smith ARKANSAS

New Sidewalks:

Date: SEPT 2026

Scale: NTS

Drawn By: MAM



MAP 3 OF 3

2027 SIDEWALK PROGRAM

FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

New Sidewalks:

Date: SEPT 2026

Scale: NTS

Drawn By: MAM

MEMORANDUM

TO: Jeff Dingman, Acting City Administrator

CC: Maggie Rice, Deputy City Administrator

FROM: Ben Marts, P.E., Interim Director of Engineering

DATE: October 22, 2025

SUBJECT: Five Year Capital Improvement Plan (2026-2030)
Streets, Bridges and Associated Drainage Sales Tax Funds

SUMMARY

Attached is the proposed Capital Improvement Plan (CIP) and project detail for streets, bridges, and associated drainage programs. A Ten-Year Plan - extended plan is shown because some existing projects have shifted beyond the typical Five-Year plan. These programs were originally funded by the one-cent sales tax, which was reduced to a 5/8 cent sales tax by voter approval in the 2025 special election. Project determination is based on several factors, including pavement ratings of streets, interdepartmental requests, citizen input, economic development, and input from the Board of Directors.

The proposed plan includes funding for the development of an updated Master Street Plan (last updated in 2005), a new pavement rating study, a combination of neighborhood street improvements, major street projects, drainage improvements, and traffic signal/intersection improvements. Work on the Master Street Plan is expected to be completed by the third quarter 2027.

The attached spreadsheet outlines the anticipated revenues and expenditures for the various projects.

ATTACHMENTS

1. Final Roadway CIP Combined Rev. 10-23-26.pdf

CITY OF FORT SMITH

Five-Year Capital Improvement Program for Streets, Bridges and Drainage (2027-2031)

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Beginning Balance	**54,665,871**	**64,063,440**	**45,193,319**	**19,061,184**	**8,901,304**	**211,987**	**546,891**	**2,444,498**	**10,883,561**	**8,417,909**	**7,776,448**
Current Year Sales Tax Revenue (5/8%)[1]	18,845,789	19,590,158	19,981,961	20,381,601	20,789,233	21,205,017	21,629,118	22,061,700	22,502,934	22,952,993	23,412,052
Total Funds Available	**73,511,660**	**83,653,598**	**65,175,280**	**39,442,785**	**29,690,537**	**21,417,004**	**22,176,009**	**24,506,198**	**33,386,495**	**31,370,902**	**31,188,500**
Roadway Infrastructure											
1.1 Street Overlays/Reconstruction & Rail Road Panels	4,762,143	8,150,000	7,905,550	7,105,350	6,765,200	5,900,000	2,100,000	0	0	0	0
1.2 Intersection and Signal Improvements	36,000	6,610,000	9,840,000	1,000,000	1,000,000	1,000,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000
1.3 New Construction (Roadway)	35,000	2,200,000	2,600,000	6,500,000	9,555,000	1,425,000	4,750,000	0	9,500,000	7,500,000	5,500,000
1.4 Miscellaneous (Roadway)	227,000	417,000	3,837,500	0	0	400,000	0	0	1,600,000	2,000,000	0
Roadway System Subtotal	**5,060,143**	**17,377,000**	**24,183,050**	**14,605,350**	**17,320,200**	**8,725,000**	**7,350,000**	**1,000,000**	**12,100,000**	**10,500,000**	**6,500,000**
Drainage and Stormwater											
2.1 Neighborhood Drainage Improvements	176,130	1,540,136	7,307,678	4,200,000	220,000	0	0	0	0	0	0
2.2 Levee/Bank Stabilization	0	2,600,000	0	0	0	0	0	0	0	0	0
2.3 Flooded Residence Buyout Program	264,149	0	0	0	0	0	0	0	0	0	0
2.4 Storm System Improvement Program	0	50,000	100,000	200,000	200,000	200,000	200,000	200,000	200,000	150,000	200,000
2.5 Miscellaneous (Drainage)	253,258	3,500,000	0	0	0	0	0	0	0	0	0
Drainage System Subtotal	**693,537**	**7,690,136**	**7,407,678**	**4,400,000**	**420,000**	**200,000**	**200,000**	**200,000**	**200,000**	**150,000**	**200,000**
Operations & Program Support											
12 Departmental Distribution of Appropriations	3,007,291	12,842,943	14,148,168	11,360,931	11,588,150	11,819,913	12,056,311	12,297,437	12,543,386	12,794,254	13,050,140
13 Engineering Department Operations	687,249	550,200	375,200	175,200	150,200	125,200	125,200	125,200	125,200	150,200	125,200
15 Contingency & Economic Development	0	0	0	0	0	0	0	0	0	0	0
Operations Subtotal	**3,694,540**	**13,393,143**	**14,523,368**	**11,536,131**	**11,738,350**	**11,945,113**	**12,181,511**	**12,422,637**	**12,668,586**	**12,944,454**	**13,175,340**
Total Expenditures	**9,448,220**	**38,460,279**	**46,114,096**	**30,541,481**	**29,478,550**	**20,870,113**	**19,731,511**	**13,622,637**	**24,968,586**	**23,594,454**	**19,875,340**
Ending Balance	**64,063,440**	**45,193,319**	**19,061,184**	**8,901,304**	**211,987**	**546,891**	**2,444,498**	**10,883,561**	**8,417,909**	**7,776,448**	**11,313,160**

Note 1. Assumes sales tax revenue increases at a rate of 2% increase starting in 2028.

Roadway Infrastructure

Description	Project #	Estimated 2026 Expenditure	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
1.1 Street Overlays/Reconstruction & Rail Road Panels												
2023 - Street Overlays and Reconstructions	-	0	2,200,000	0	0	0	0	0	0	0	0	0
2024 - Street Overlays and Reconstructions	-	2,918,643	5,145,000	0	0	1,500,000	2,300,000	1,000,000	0	0	0	0
2025 - Street Overlays and Reconstructions	-	533,500	0	4,905,550	5,855,350	5,265,200	3,600,000	1,100,000	0	0	0	0
2026 - Street Overlays and Reconstructions[1]	-	0	0	0	0	0	0	0	0	0	0	0
2027 - Street Overlays and Reconstructions[2]	-	0	100,000	2,000,000	1,250,000	0	0	0	0	0	0	0
Ebbing Traffic Infrastructure Enhancements	27-01-A (Proposed Number)	0	505,000	1,000,000	0	0	0	0	0	0	0	0
South 91st Street Reconstruction	24-02-A	1,310,000	200,000	0	0	0	0	0	0	0	0	0
Future Overlay, Reconstruction, RR Projects (2025 - 2030)[2]	2026-2031	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	**4,762,143**	**8,150,000**	**7,905,550**	**7,105,350**	**6,765,200**	**5,900,000**	**2,100,000**	**0**	**0**	**0**	**0**
1.2 Intersection and Signal Improvements												
2024 Intersection and Signal Improvements	-	36,000	2,035,000	490,000	0	0	0	0	0	0	0	0
2025 Intersection and Signal Improvements		0	875,000	0	0	0	0	0	0	0	0	0
5th St. & Garrison Ave. Signal Improvements	-	0	100,000	0	0	0	0	0	0	0	0	0
Century Drive and Old Greenwood Road Intersection Improvements	-	0	3,000,000	3,000,000	0	0	0	0	0	0	0	0
Traffic Signal Installation at Phoenix and 62nd Street	-	0	0	600,000	0	0	0	0	0	0	0	0
East Highway 45 Intersection Improvements	-	0	600,000	4,750,000	0	0	0	0	0	0	0	0
Intersection Safety Improvements	-	0	0	1,000,000	1,000,000	1,000,000	1,000,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000
	Subtotal	**36,000**	**6,610,000**	**9,840,000**	**1,000,000**	**1,000,000**	**1,000,000**	**500,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

Description	Project #	Estimated 2026 Expenditure	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
1.3 New Construction (Roadway)												
Spradling Avenue Extension	23-00-A	35,000	0	0	0	1,925,000	825,000	0	0	0	0	0
Massard Road Widening To I-49	23-01-A	50,000	0	500,000	5,000,000	6,500,000	0	0	0	0	0	0
Jenny Lind Extension	24-03-F or 25-12-B	0	1,300,000	1,000,000	0	0	0	0	0	0	4,500,000	5,500,000
Chad Colley Road Widening (Design) (Roberts Blvd. to County Line Near Rye Hill Road South)	26-01-A	0	900,000	1,100,000	1,500,000	0	0	0	0	0	0	0
Chad Colley Widening Phase 1 (Construction)	-	0	0	0	0	0	0	0	0	0	0	0
Chad Colley Widening Phase 2 (Construction)	-	0	0	0	0	0	0	0	0	0	0	0
Chad Colley Widening Phase 3 (Construction)	-	0	0	0	0	0	0	0	0	9,500,000	0	0
Rye Hill Road East Improvements & Extension (Hwy 45 to County Line Near Rye Hill Road South)	-	0	0	0	0	1,130,000	0	0	0	0	3,000,000	0
Jenny Lind Streetscape (Independence to Phoenix)	-	0	0	0	0	0	600,000	4,750,000	0	0	0	0
	Subtotal	**35,000**	**2,200,000**	**2,600,000**	**6,500,000**	**9,555,000**	**1,425,000**	**4,750,000**	**0**	**9,500,000**	**7,500,000**	**5,500,000**
1.4 Miscellaneous (Roadway)												
Towson Avenue Rehabilitation - ArDOT Cost Share Project. City share is $2.0 mil.	20-02-A	0	0	0	0	0	0	0	0	1,600,000	2,000,000	0
Hwy 45 widening - Zero St to Hwy 71 - ArDOT Cost Share Project	17-01-B	0	0	3,337,500	0	0	0	0	0	0	0	0
Airport Blvd Extension / Realignment	-	0	250,000	500,000	0	0	0	0	0	0	0	0
Rogers Ave. Lighting & Electrical Relocation		0	0	0	0	0	400,000	0	0	0	0	0
2026 - Master Street Plan	26-12-A	150,000	100,000	0	0	0	0	0	0	0	0	0
2026 - Street, Sidewalk, and Sign Inventory & Rating	26-12-B	67,000	67,000	0	0	0	0	0	0	0	0	0
	Subtotal	**227,000**	**417,000**	**3,837,500**	**0**	**0**	**400,000**	**0**	**0**	**1,600,000**	**2,000,000**	**0**

Year	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Roadway Infrastructure)	**5,060,143**	**17,377,000**	**24,183,050**	**14,605,350**	**17,320,200**	**8,725,000**	**7,350,000**	**1,000,000**	**12,100,000**	**10,500,000**	**6,500,000**

Note 1. No new work was added in 2026.
Note 2. Future projects in this category have been removed due to help facilitate the establishment and maintenance of up to two roadway paving crews.

Description	Project #	Estimated 2026 Expenditure	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
2.1 Neighborhood Drainage Improvements												
Previous Neighborhood Drainage Projects	-	176,130	1,340,136	4,307,678	4,200,000	220,000	0	0	0	0	0	0
2027 - Drainage Improvements, Phase A	27-06-A	0	100,000	1,500,000	0	0	0	0	0	0	0	0
2027 - Drainage Improvements, Phase B	27-06-B	0	100,000	1,500,000	0	0	0	0	0	0	0	0
	Subtotal	**176,130**	**1,540,136**	**7,307,678**	**4,200,000**	**220,000**	**0**	**0**	**0**	**0**	**0**	**0**
2.2 Levee/Bank Stabilization												
River Bank Stabilization at Levee - 1600 feet of rip rap adjacent to levee	20-06-A	0	2,600,000	0	0	0	0	0	0	0	0	0
	Subtotal	**0**	**2,600,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2.3 Flooded Residence Buyout Program												
Purchase of 1 property	22-90-A	264,149	0	0	0	0	0	0	0	0	0	0
Annual amount for Flooded Residence Buyout Program	22-90-A	0	0	0	0	0	0	0	0	0	0	0
	Subtotal	**264,149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2.4 Storm System Improvement Program												
May Branch Basin	-	0	50,000	50,000	100,000	0	0	0	0	0	0	0
Mill Creek Basin	-	0	0	50,000	50,000	100,000	0	0	0	0	0	0
Massard Creek Basin Survey	-	0	0	0	50,000	50,000	100,000	0	0	0	0	0
Sunnymede Basin	-	0	0	0	0	50,000	50,000	100,000	0	0	0	0
Little Massard Basin	-	0	0	0	0	0	50,000	50,000	100,000	0	0	0
No Name Creek Basin	-	0	0	0	0	0	0	50,000	50,000	100,000	0	0
Spivey Creek Basin	-	0	0	0	0	0	0	0	50,000	50,000	50,000	100,000
Oak Park Basin	-	0	0	0	0	0	0	0	0	50,000	50,000	100,000
Little Vache Grasse Basin	-	0	0	0	0	0	0	0	0	0	50,000	0
	Subtotal	**0**	**50,000**	**100,000**	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**200,000**	**150,000**	**200,000**

Description	Project #	Estimated 2026 Expenditure	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
2.5 Miscellaneous (Drainage)												
ACME Master Plan		253,258	0	0	0	0	0	0	0	0	0	0
Meandering Way Bridge Replacement	23-06-D	0	3,500,000	0	0	0	0	0	0	0	0	0
	Subtotal	**253,258**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Year	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Drainage and Stormwater)	**693,537**	**7,690,136**	**7,407,678**	**4,400,000**	**420,000**	**200,000**	**200,000**	**200,000**	**200,000**	**150,000**	**200,000**

Operations & Program Support

Description	Project #	Estimated 2026 Expenditure	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
3.1 Departmental Distribution of Appropriations												
Indirect and Operating Costs[1,2]	-	3,007,291	3,514,963	3,581,304	3,652,930	3,725,989	3,800,509	3,876,519	3,954,049	4,033,130	4,113,793	4,196,069
Public Works (Materials)[1]	-	0	5,400,000	5,535,000	5,645,700	5,758,614	5,873,786	5,991,262	6,111,087	6,233,309	6,357,975	6,485,135
Public Works (Vehicles & Equipment)	-	0	2,713,000	3,010,000	0	0	0	0	0	0	0	0
Public Works (Operations)[1]	-	0	1,214,980	2,021,864	2,062,301	2,103,547	2,145,618	2,188,530	2,232,301	2,276,947	2,322,486	2,368,936
	Subtotal	**3,007,291**	**12,842,943**	**14,148,168**	**11,360,931**	**11,588,150**	**11,819,913**	**12,056,311**	**12,297,437**	**12,543,386**	**12,794,254**	**13,050,140**
3.2 Engineering Department Operations												
Engineering Department Operations		587,249	450,200	275,200	75,200	50,200	25,200	25,200	25,200	25,200	50,200	25,200
Contingency	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Subtotal	**687,249**	**550,200**	**375,200**	**175,200**	**150,200**	**125,200**	**125,200**	**125,200**	**125,200**	**150,200**	**125,200**

Year	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Operations & Program Support)	**3,694,540**	**13,393,143**	**14,523,368**	**11,536,131**	**11,738,350**	**11,945,113**	**12,181,511**	**12,422,637**	**12,668,586**	**12,944,454**	**13,175,340**

Note 1. Assuming a 2% increase starting from 2029 and beyond.
Note 2. Indirect and operating costs represent an allocation of General Fund general and administrative expenditures attributable to Policy & Administrative Services, Management Services, and Development Services.

City of Fort Smith Engineering

Capital Improvement Plan, 2027-2031
Streets, Bridges, & Associated Drainage Improvements

	2027	2028	2029	2030	2031
BEGINNING BALANCE	64,063,440	45,193,319	19,061,184	8,901,304	211,987
Current Year Sales Tax Revenue (5/8%)[1]	19,590,158	19,981,961	20,381,601	20,789,233	21,205,017
Total Funds Available	**83,653,598**	**65,175,280**	**39,442,785**	**29,690,537**	**21,417,004**
Projects					
1.1 - Street Overlays/Reconstruction & Rail Road Panels	8,150,000	7,905,550	7,105,350	6,765,200	5,900,000
1.2 - Intersection and Signal Improvements	6,610,000	9,840,000	1,000,000	1,000,000	1,000,000
1.3 - New Construction (Roadway)	2,200,000	2,600,000	6,500,000	9,555,000	1,425,000
1.4 - Miscellaneous (Roadway)	417,000	3,837,500	-	-	400,000
2.1 - Neighborhood Drainage Improvements	1,540,136	7,307,678	4,200,000	220,000	-
2.2 - Levee/Bank Stabilization	2,600,000	-	-	-	-
2.3 - Flooded Residence Buyout Program	-	-	-	-	-
2.4 - Storm System Improvement Program	50,000	100,000	200,000	200,000	200,000
2.5 - Miscellaneous (Drainage)	3,500,000	-	-	-	-
3.1 - Departmental Distribution of Appropriations	12,842,943	14,148,168	11,360,931	11,588,150	11,819,913
3.2 - Engineering Department Operations	550,200	375,200	175,200	150,200	125,200
TOTAL EXPENDITURES	**38,460,279**	**46,114,096**	**30,541,481**	**29,478,550**	**20,870,113**
Ending Balance	**45,193,319**	**19,061,184**	**8,901,304**	**211,987**	**546,891**

Note 1. Assumes sales tax revenue increases at a rate of 2% increase starting in 2028.

City of Fort Smith Engineering Department
Capital Improvement Plan 2027- 2031

Project Title: 1.1 - Street Overlays/Reconstruction & Rail Road Panels **Project Number:** N/A

Category:
- [x] Capital Improvements Project

Type:
- [x] Street Overlays
- [ ] Intersection/Signal Improvements
- [ ] New Construction
- [ ] Drainage Improvements
- [ ] Other

Funding:
- [x] 5/8% Sales Tax

If Other:

Status:
- [x] Not Started
- [x] Preliminary Design
- [x] Final Design
- [x] Under Construction

Location:
Various locations within the City of Fort Smith

Scope of Work:
These projects encompass asphalt street overlays, localized base course reconstruction, and targeted drainage enhancements. Design and construction activities for street improvements under the 2023–2027 Capital Improvement Program (CIP) cycles remain ongoing.

2027 Project Scope
Reflecting budget constraints and the establishment of a dedicated Paving Division within Public Works, the Engineering Department is adding a single new project for FY 2027. This initiative will address critical pavement and drainage deficiencies at the following locations:

South 71st Street, South 72nd Street, and South R Street: Addresses severe pavement degradation in areas designated as "lost" during the 2026 Condition Assessment.

North 31st Street (from North S Street to Division Street): This project will resolve inadequate storm drainage infrastructure to prevent ongoing water-induced roadway damage and safeguard adjacent asset conditions.

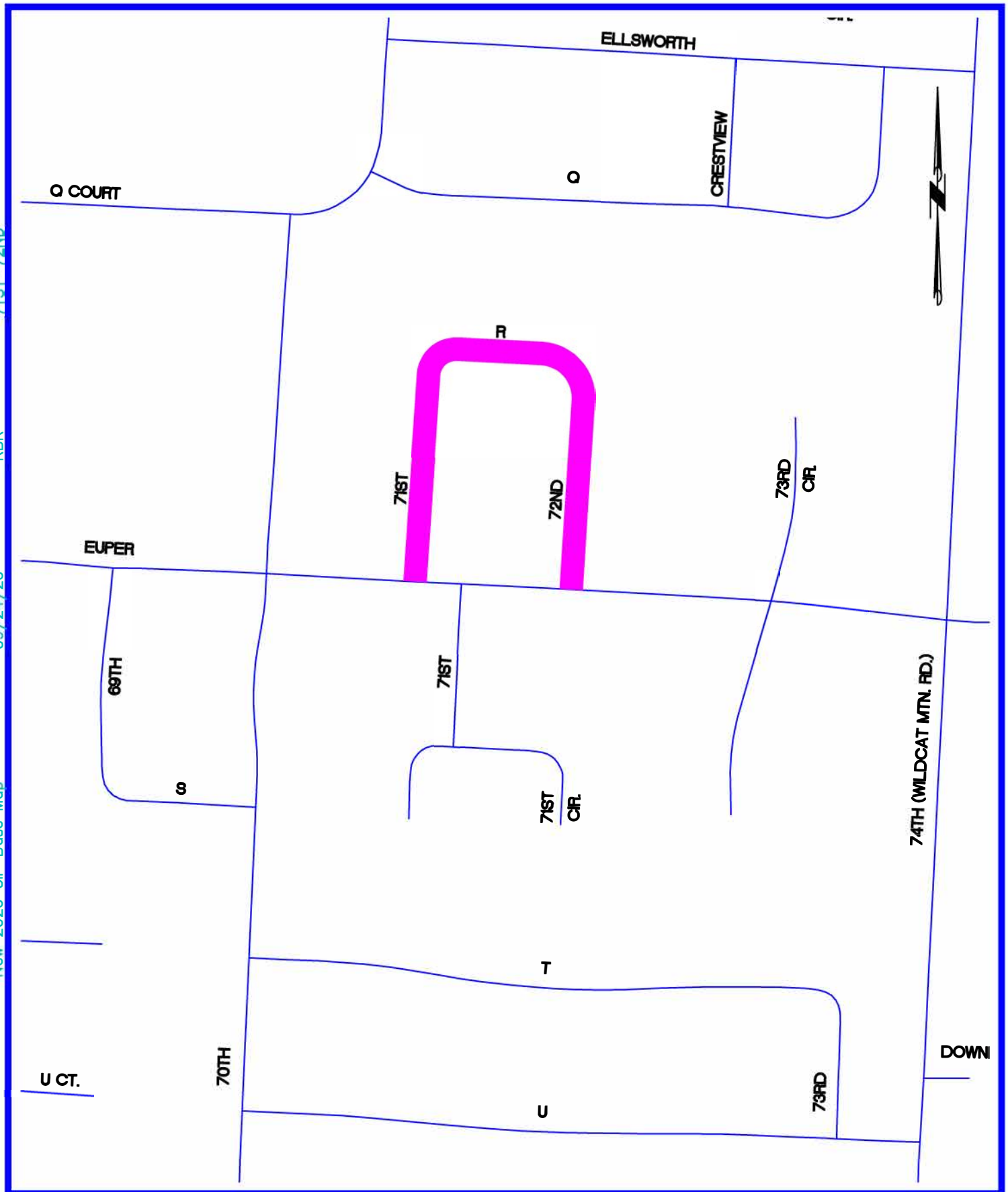
Map/Photo:
See attached list & location exhibits

Cost Summary

Category		2027	2028	2029	2030	2031	Total
2023 Street Overlays/Reconstruction	-	$ 2,200,000	$ -	$ -	$ -	$ -	$2,200,000
2024 Street Overlays/Reconstruction	-	$ 5,145,000	$ -	$ -	$ 1,500,000	$ 2,300,000	$8,945,000
2025 Street Overlays/Reconstruction	-	$ -	$ 4,905,550	$ 5,855,350	$ 5,265,200	$ 3,600,000	$19,626,100
2026 Street Overlays/Reconstruction	-	$ -	$ -	$ -	$ -	$ -	$0
2027 Street Overlays/Reconstruction	-	$ 100,000	$ 2,000,000	$ 1,250,000	$ -	$ -	$3,350,000
Ebbing Traffic Infrastructure Enhancement	25-01-A	$ 505,000	$ 1,000,000	$ -	$ -	$ -	$1,505,000
South 91st Street Reconstruction	24-02-A	$ 200,000	$ -	$ -	$ -	$ -	$200,000
Street Overlays/Reconst. (2025-2030)	2026-2031	$ -	$ -	$ -	$ -	$ -	$0
Total	**$ -**	**$ 8,150,000**	**$ 7,905,550**	**$ 7,105,350**	**$ 6,765,200**	**$ 5,900,000**	**$35,826,100**

Section 1.1 - Street Overlays/Reconstruction & Railroad Panels

PROJECT EXHIBIT	PROJECT NUMBER	NOTES
2027 – Street Overlays and Reconstructions	**—**	
2027 – Street Overlays/Reconstruction, Phase A	27-03-A (Proposed Project Number)	Exhibit Attached
Other Street Overlays and Reconstructions	**—**	
Ebbing Traffic Infrastructure Enhancements	25-01-A	Exhibit Attached
South 91st Street Reconstruction	24-02-A	Exhibit Attached
Future Overlay, Reconstruction, RPR Program (2026–2031)	**2026–2031**	**N/A**

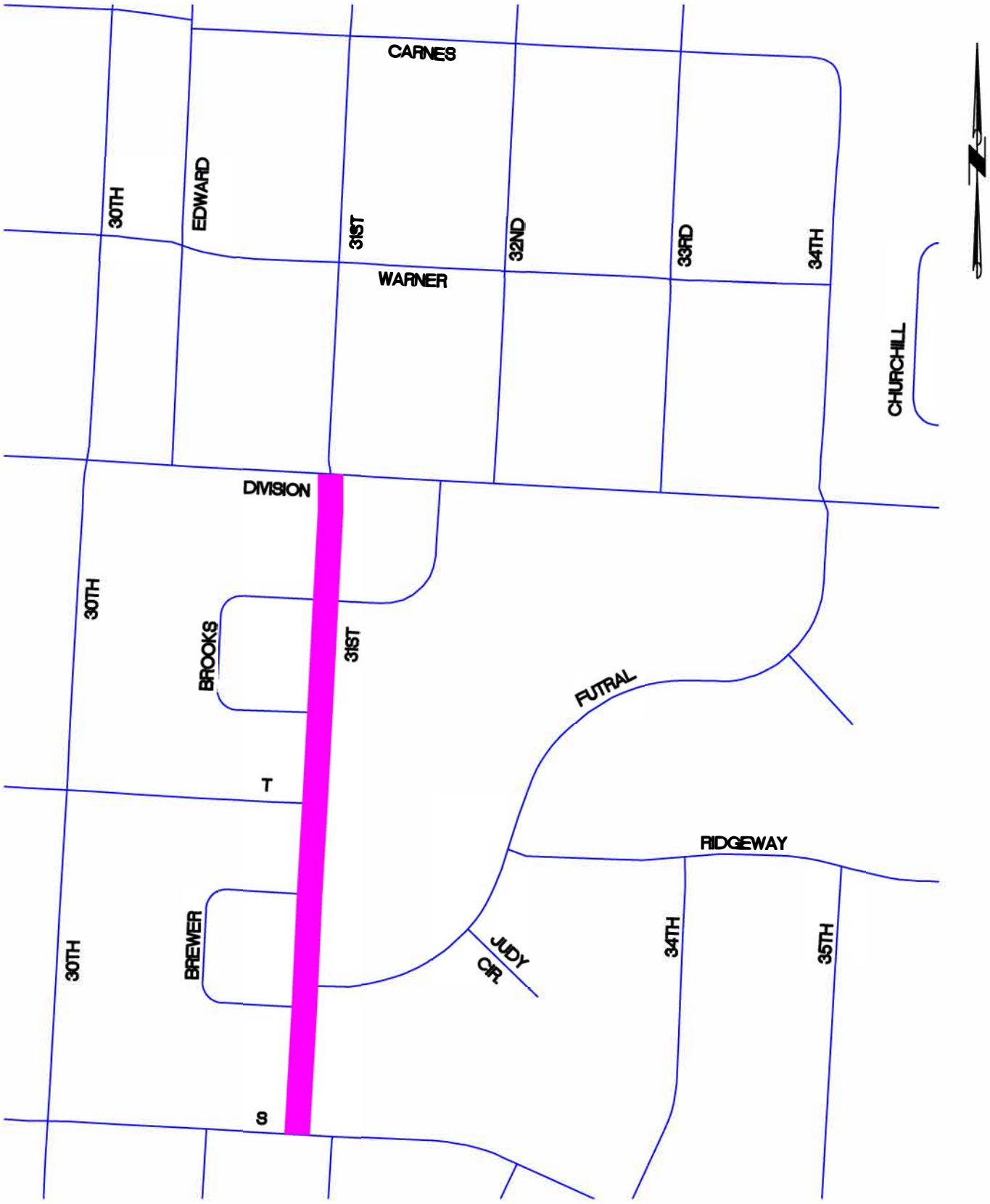


2027 CIP PROGRAM
STREET IMPROVEMENTS
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	Prop. 2027
Date:	SEPT. 2026
Scale:	NONE
Drawn By:	RBR

71ST-72ND
RBR
09/24/26
New 2026 CIP Base Map
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2027 CIP PROGRAM

STREET IMPROVEMENTS

FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	Prop. 2027
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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City of Fort Smith Engineering Department

Capital Improvement Plan 2027- 2031

Project Title: 1.2 - Intersection and Signal Improvements **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [x] Intersection/Signal Improvements
- [ ] New Construction
- [ ] Drainage Improvements
- [ ] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [x] Final Design
- [ ] Under Construction

Location:

Jenny Lind with Fresno & Dallas

Map/Photo:

See Attached Location Exhibits

Scope of Work:

Three projects identified in 2024 and 2025 are expected to begin construction in 2027. See attached exhibits.

Intersection Improvements at North 5th Street & Garrison Avenue proposes a new protected turn signals for north and south directions on to 5th Street from Garrison Avenue.

Proposed work at Century Drive and Old Greenwood would realign and improve the offset intersection of Old Greenwood Road, Century Drive, and Savannah Street to improve safety and access.

Proposed work at South S Street and Rogers Avenue would correct a severely skewed intersection to improve access and safety. Skewed intersections are intersections where roads meet at angles that are 15 degrees or more from perpendicular. These intersections tend to have poor sightlines, longer crossing distances, increased severity of crashes, driver confusion, etc.

Proposed traffic signal installation at Phoenix Avenue and South 62nd Street would install a traffic signal at 62nd Street and Phoenix to increase safety pedestrian and vehicular traffic.

The East Highway 45 Extension project proposes improvements to the intersection of East Highway 45 and Highway 71, including the elimination of the existing at-grade crossing. With ArDOT's planned relocation of Highway 45 to Dider Road, access to Rye Hill Road is expected to become less direct. The proposed improvements will enhance intersection safety, improve traffic flow, and establish a critical east-west transportation corridor to support future connectivity and development.

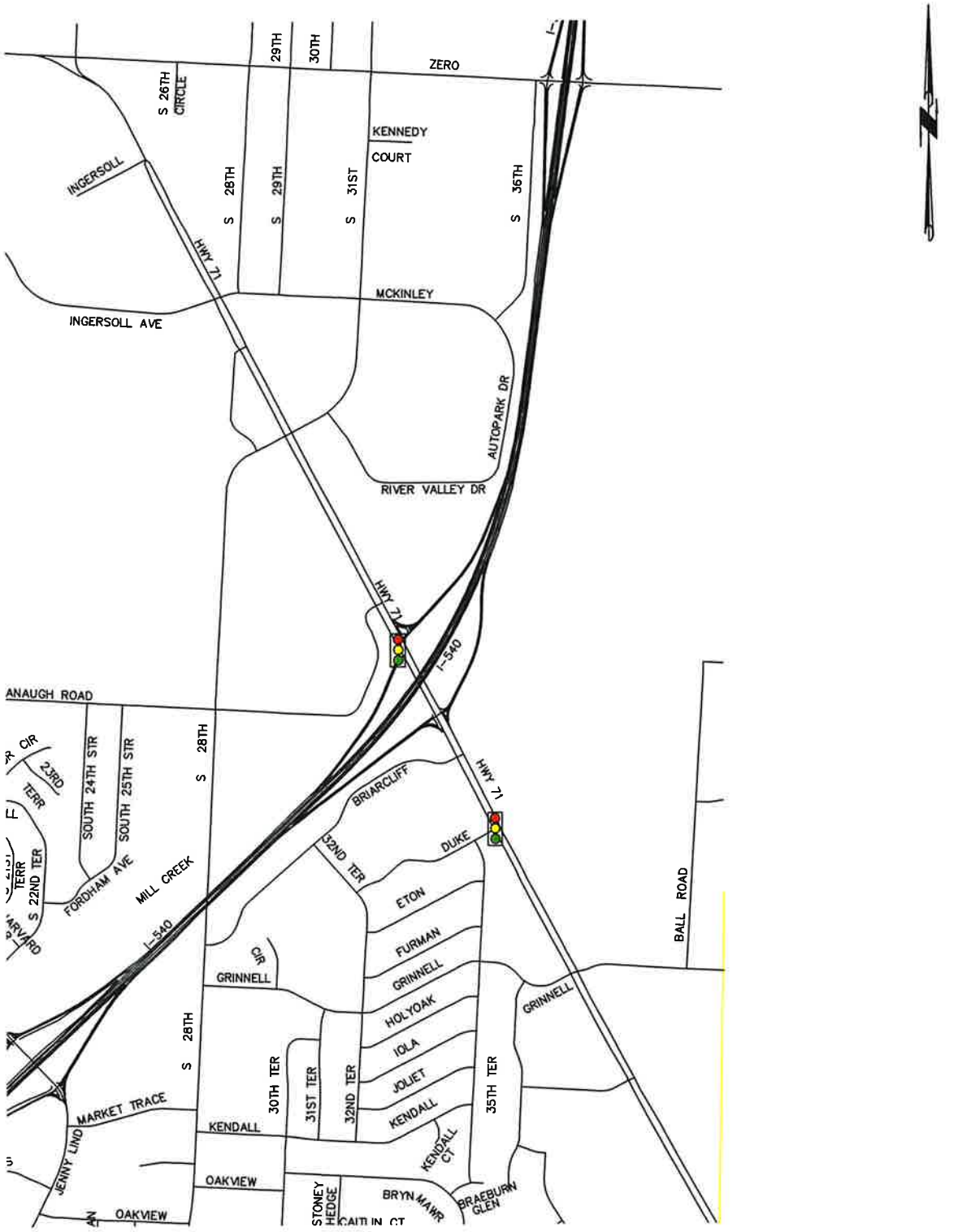
Intersection Safety Improvements is for intersections identified in the Master Street Plan and proposed by staff.

Cost Summary

Category	2027	2028	2029	2030	2031	Total
2024 Intersection and Signal Improvements	$ 2,035,000	$ 490,000	$ -	$ -	$ -	$ 2,525,000
2025 Intersection and Signal Improvements	$ 875,000	$ -	$ -	$ -	$ -	$ 875,000
5th St. & Garrison Ave. Signal Improvements	$ 100,000	$ -	$ -	$ -	$ -	$ 100,000
Century Dr. and Old Greenwood Rd. Intersection Improvements	$ 3,000,000	$ 3,000,000	$ -	$ -	$ -	$ 6,000,000
Traffic Signal Installation at Phoenix and 62nd Street	$ -	$ 600,000	$ -	$ -	$ -	$ 600,000
East Highway 45 Intersection Improvements	$ 600,000	$ 4,750,000	$ -	$ -	$ -	$ 5,350,000
Intersection Safety Improvements	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 4,000,000
Total	**$ 6,610,000**	**$ 9,840,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 19,450,000**

Section 1.2 - Intersection and Signal Improvements

PROJECT EXHIBIT	PROJECT NUMBER	NOTES
2024 Intersection and Signal Improvements	—	
Traffic Signal Improvements, Phase A	24-09-A	Exhibit Attached
Traffic Signal Improvements, Phase C (6^{th} Street & Wheeler Modification)	24-09-C	Exhibit Attached
2025 Intersection and Signal Improvements	—	
Traffic Signal Improvements, Phase A	25-09-A	Exhibit Attached
2027 Intersection and Signal Improvements		
5th St. & Garrison Ave. Signal Improvements	—	Exhibit Attached
Century Drive and Old Greenwood Road Intersection Improvements	—	Exhibit Attached
South S Street & Rogers Intersection Improvements	—	Exhibit Attached
Traffic Signal Installation at Phoenix and 62nd Street	—	Exhibit Attached
East Highway 45 Intersection Improvements	—	Exhibit Attached
Intersection Safety Improvements	—	Exhibit Attached

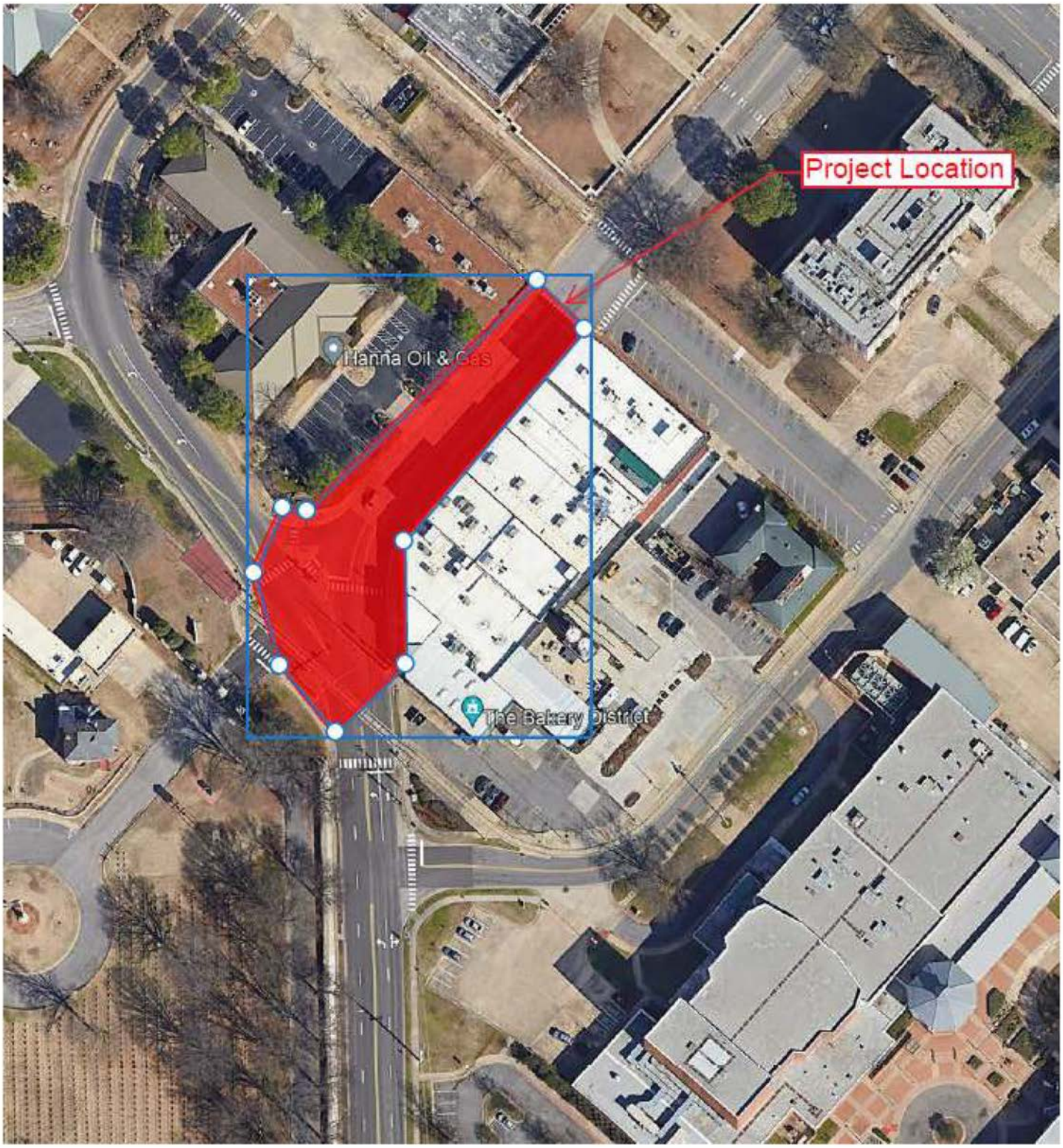


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2024 CAPITAL IMPROVEMENTS PROGRAM
SIGNAL IMPROVEMENTS

The City of Fort Smith ARKANSAS

Project:	24-09-A
Date:	
Scale:	NONE
Drawn By:	RBR

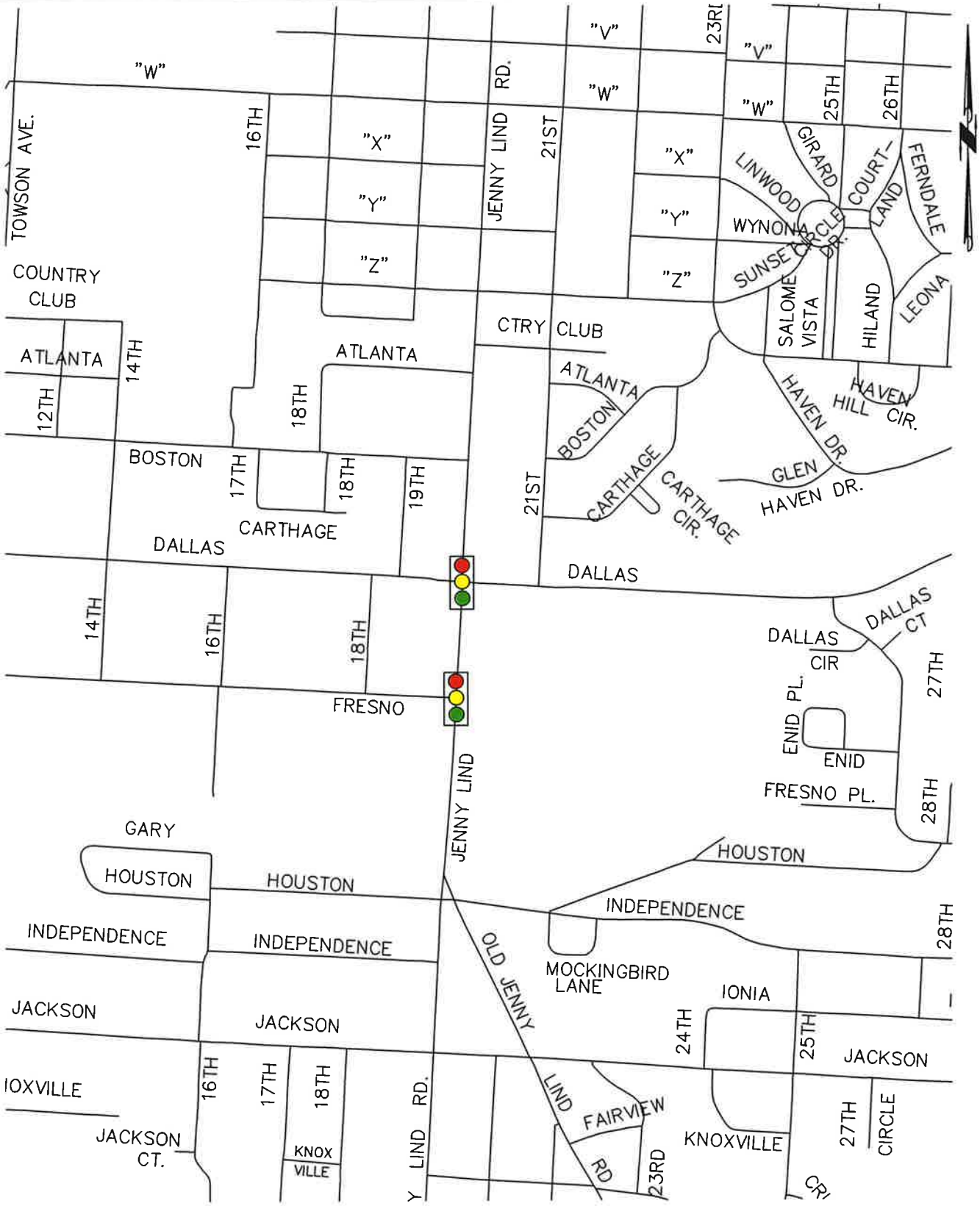


5TH-GARRISON SIGNAL
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New 2026 CIP Base Map.dwg
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2027 CIP PROGRAM
SIGNAL IMPROVEMENTS
5TH ST AND GARRISON AVE
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	24-09-C
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

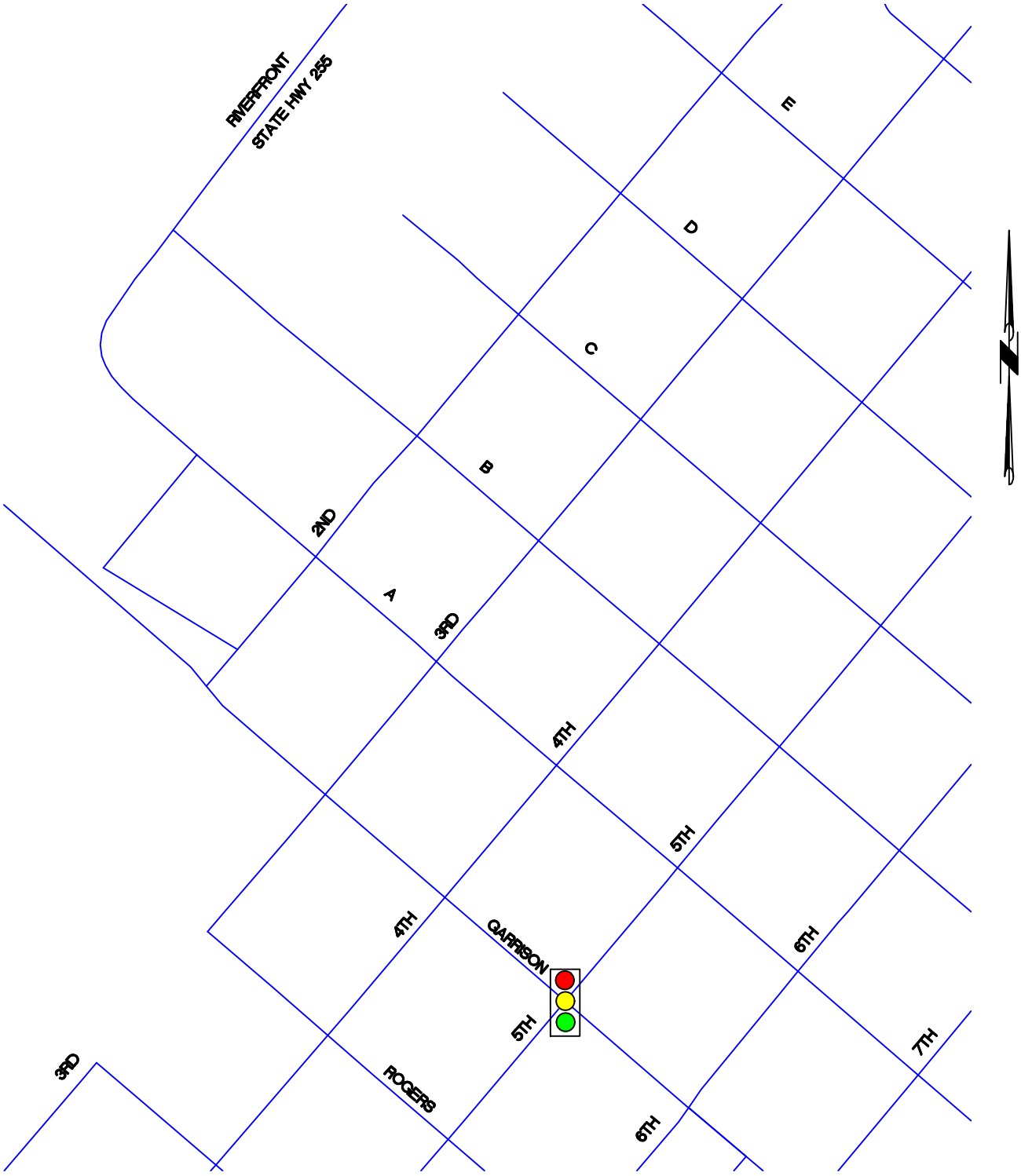


2025 CAPITAL IMPROVEMENTS PROGRAM
SIGNAL IMPROVEMENTS

The City of Fort Smith ARKANSAS

Project:	25-09-A
Date:	OCT 2024
Scale:	NONE
Drawn By:	RBR

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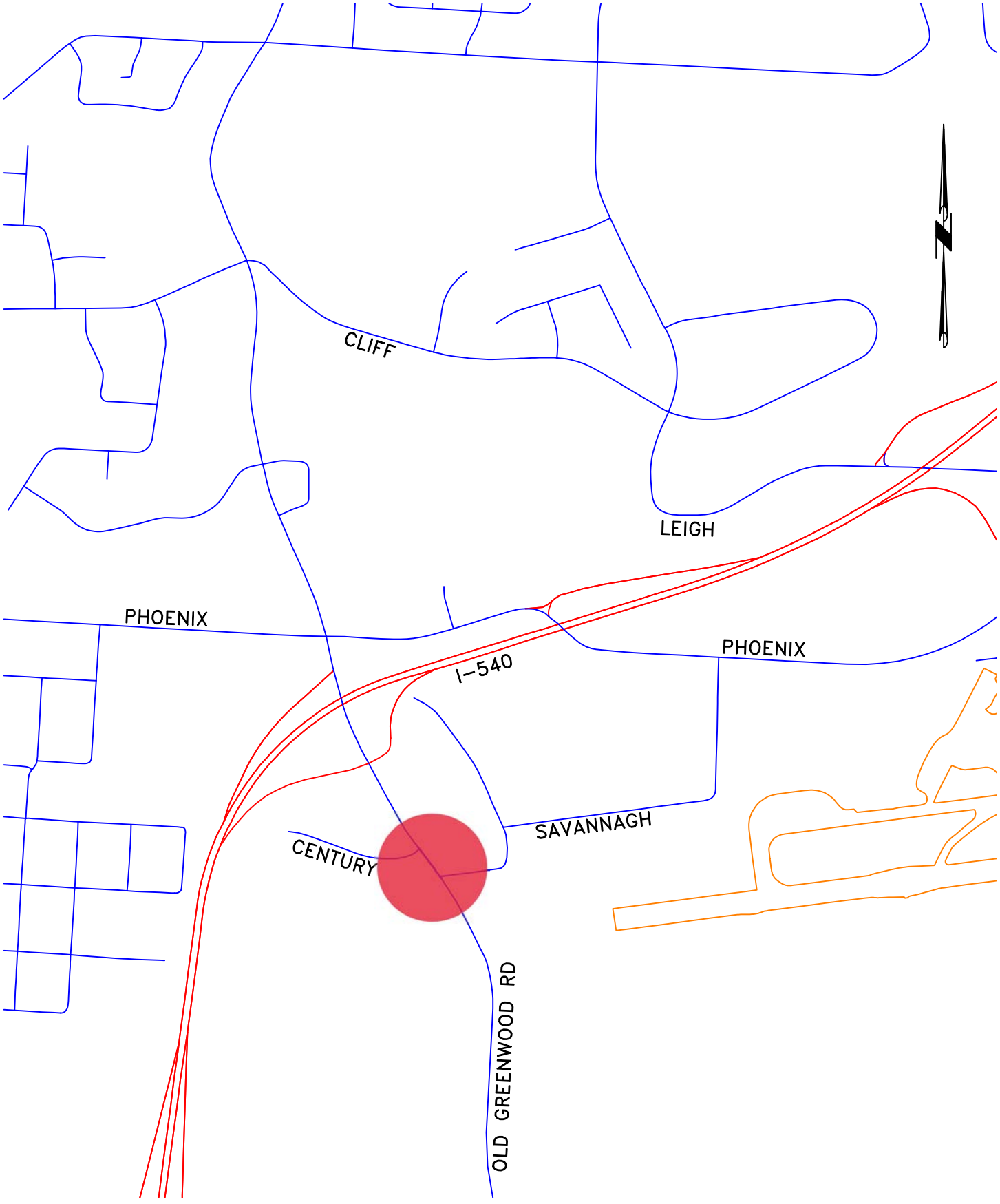


2027 CIP PROGRAM
SIGNAL IMPROVEMENTS
5TH ST AND GARRISON AVE
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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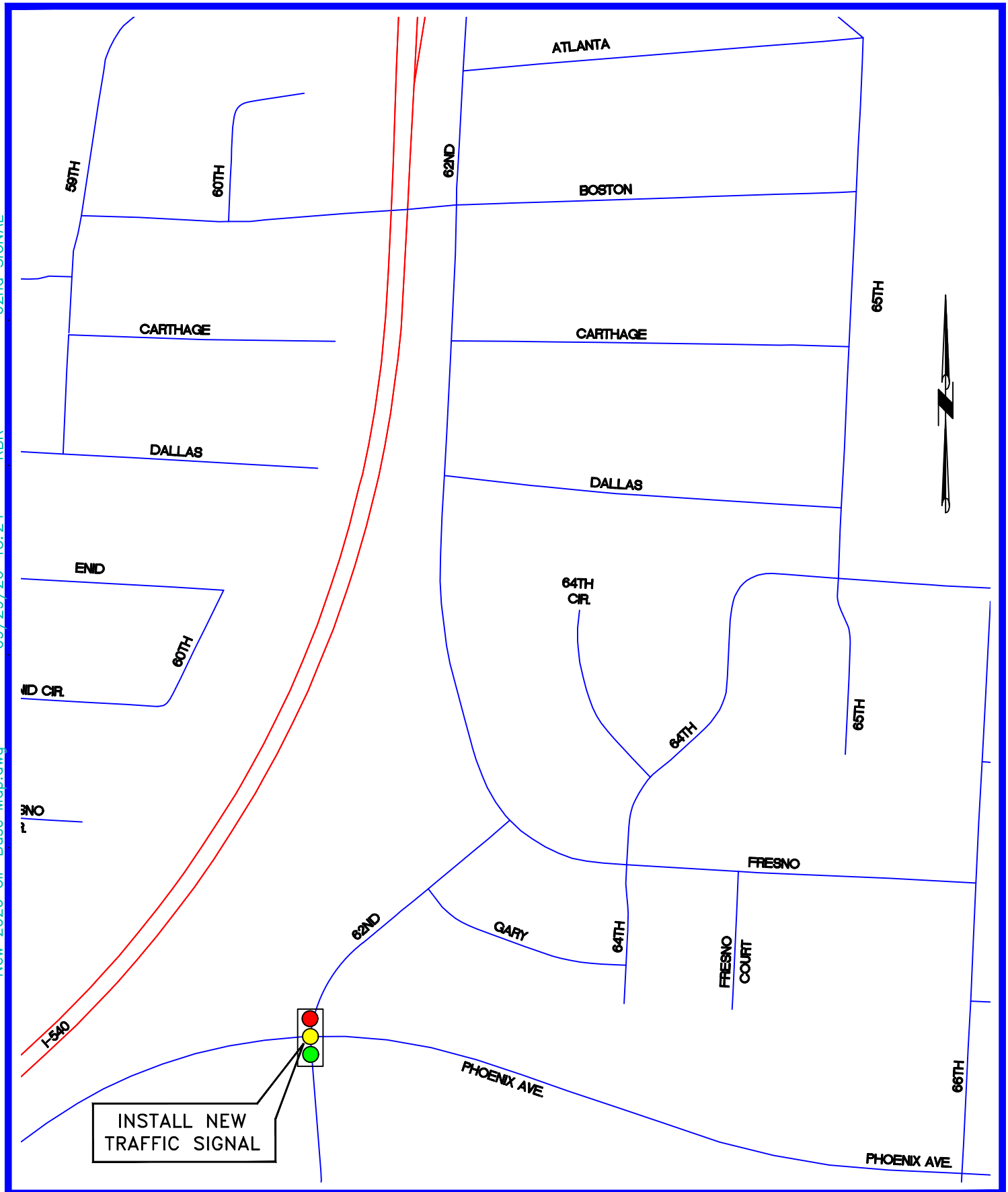


2027 CIP PROGRAM
INTERSECTION IMPROVEMENTS
CENTURY DRIVE AND OLD GREENWOOD RD
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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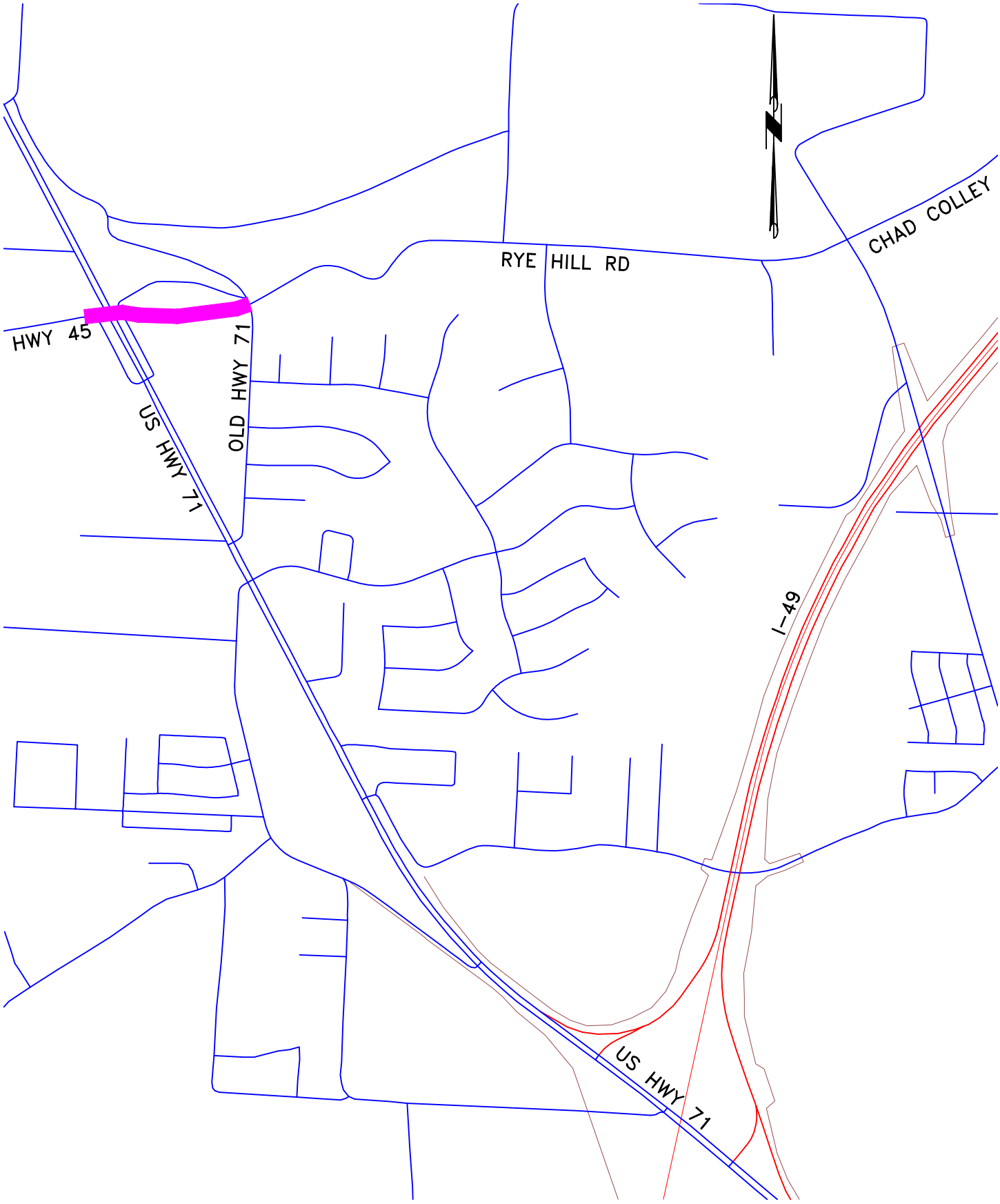


2027 CIP PROGRAM
SIGNAL IMPROVEMENTS
PHOENIX AVE AND 62ND ST
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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2027 CIP PROGRAM
INTERSECTION IMPROVEMENTS
RYE HILL RD EAST AND EXTENSION
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

City of Fort Smith Engineering Department
Capital Improvement Plan 2027- 2031

Project Title: 1.3 - New Construction (Roadway) **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [ ] Intersection/Signal Improvements
- [x] New Construction
- [ ] Drainage Improvements
- [ ] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [x] Not Started
- [x] Preliminary Design
- [x] Final Design
- [ ] Under Construction

Location:

Spradling Avenue

Scope of Work:

Spradling Avenue Extension will extend Spradling Avenue east of its current terminus adjacent to John Bell Jr. Park to a point approximately 2,000 feet to the east to connect with the existing section of Spradling Avenue at North 23rd Street.

Massard Road widening to I-49 will improve the intersection at Massard Rd. & Chad Colley and extend the boulevard section and other improvements from current reduction point to Hwy 549 (Future I-49) to the east.

Design and construction of a minor extension to Jenny Lind Road, including acquisition of the full roadway corridor right-of-way, is proposed for 2027–2028 in response to planned development between Fianna Hills. A future extension to Highway 45 is anticipated for 2035–2036. The Engineering Department recommends securing the full corridor now to accommodate anticipated growth and prevent uncoordinated development that could constrain future roadway expansion. Future improvements are expected to be guided by the Master Street Plan.

Chad Colley Road Widening (Design) will detail the extention of future boulevard sections, storm drainage structures, and detail future intersections. This design is needed at this time in order to facilitate planning and design of utilities, including water transmission lines, to ensure the facilities are not conflicting.

Rye Hill Road East Improvements is proposed to improve Rye Hill Road East from Old Hwy 45 to Chad Colley Blvd. These improvements will provide for better drainage, clear-zone, and better alignment. A significant portion of ROW has already been dedicated for this project.

Jenny Lind Streetscape Improvements will reconstruct Jenny Lind from Phoenix to Independence, construct sidewalks, improve drainage, and improve the roadway cooridor.

Map/Photo:

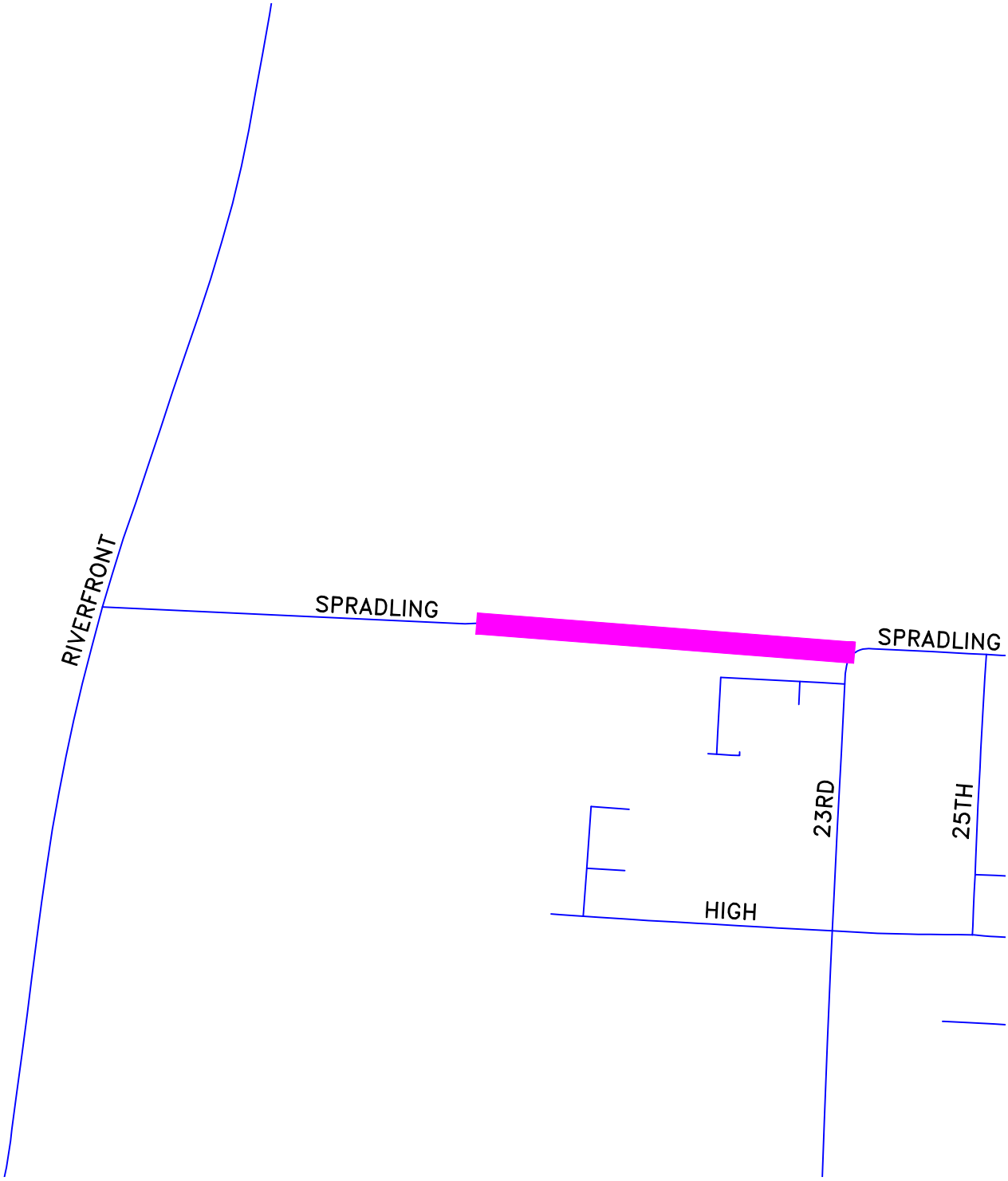
See Attached Location Exhibits

Cost Summary

Category		2027	2028	2029	2030	2031	Total
Spradling Avenue Extension	23-00-A	$ -	$ -	$ -	$ 1,925,000	$ 825,000	$ 2,750,000
Massard Road widening to I-49	23-01-A	$ -	$ 500,000	$ 5,000,000	$ 6,500,000	$ -	$ 12,000,000
Jenny Lind Extension	25-01-A	$ 1,300,000	$ 1,000,000	$ -	$ -	$ -	$ 2,300,000
Chad Colley Road Widening (Design)	-	$ 900,000	$ 1,100,000	$ 1,500,000	$ -	$ -	$ 3,500,000
Rye Hill Road East Improvements	-	$ -	$ -	$ -	$ 1,130,000	$ -	$ 1,130,000
Jenny Lind Streetscape (Independence to Phoenix)	-	$ -	$ -	$ -	$ -	$ 600,000	$ 600,000
Total		**$ 2,200,000**	**$ 2,600,000**	**$ 6,500,000**	**$ 9,555,000**	**$ 1,425,000**	**$ 22,280,000**

Section 1.3 New Construction (Roadway)

Description	Project #	Notes
Spradling Avenue Extension	23-00-A	Exhibit Attached
Massard Road widening to I-49	23-01-A	Exhibit Attached
Jenny Lind Extension	25-12-B	Exhibit Attached
Chad Colley Road Widening (Design) (Roberts Blvd. to County Line Near Rye Hill Road South)	—	Exhibit Attached
Rye Hill Road East Improvements & Extension (Hwy 45 to County Line Near Rye Hill Road South)	—	Exhibit Attached
Jenny Lind Streetscape (Independence to Phoenix)	—	Exhibit Attached

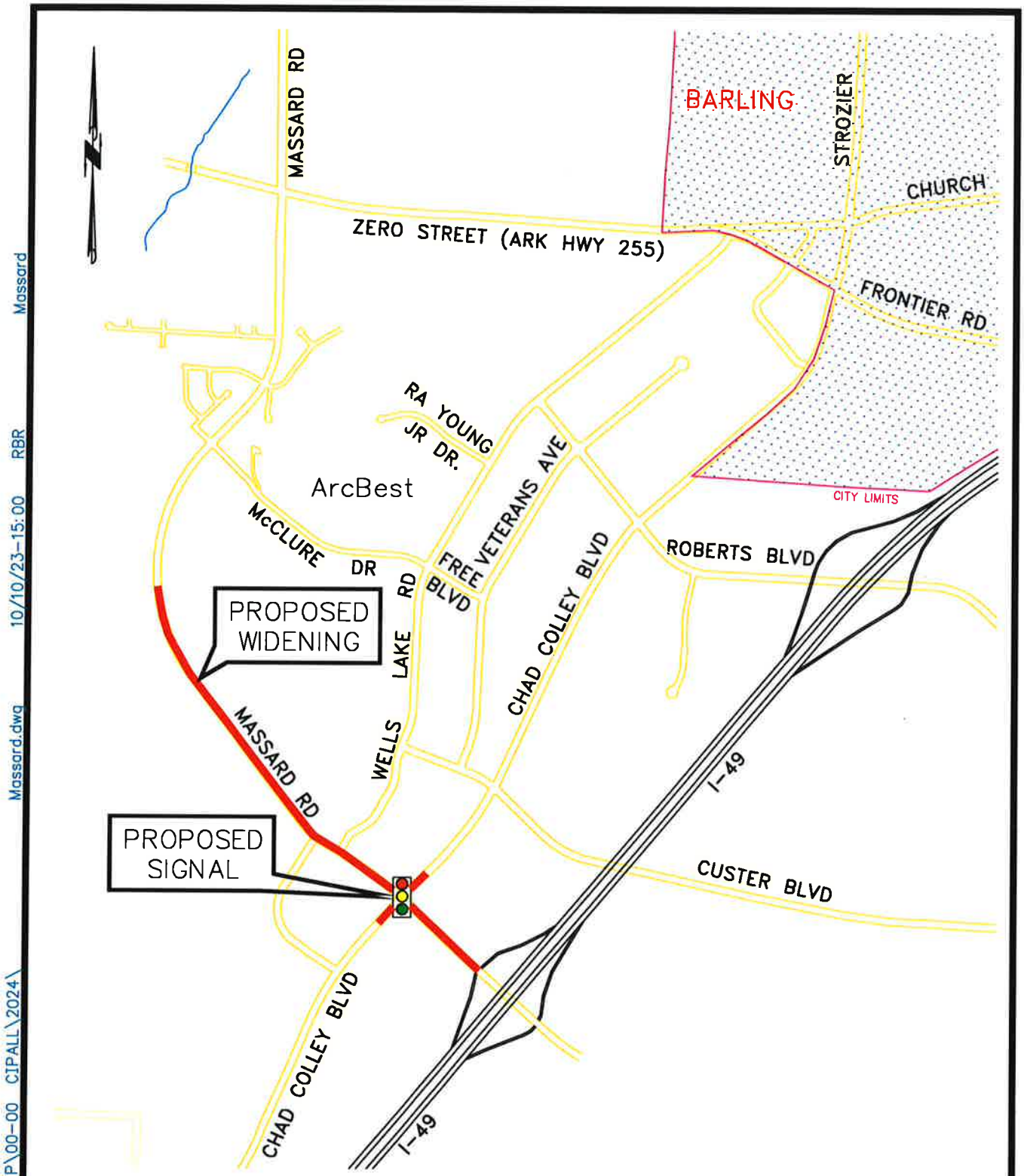


2027 CIP PROGRAM
STREET IMPROVEMENTS
SPRADLING AVENUE EXTENSION
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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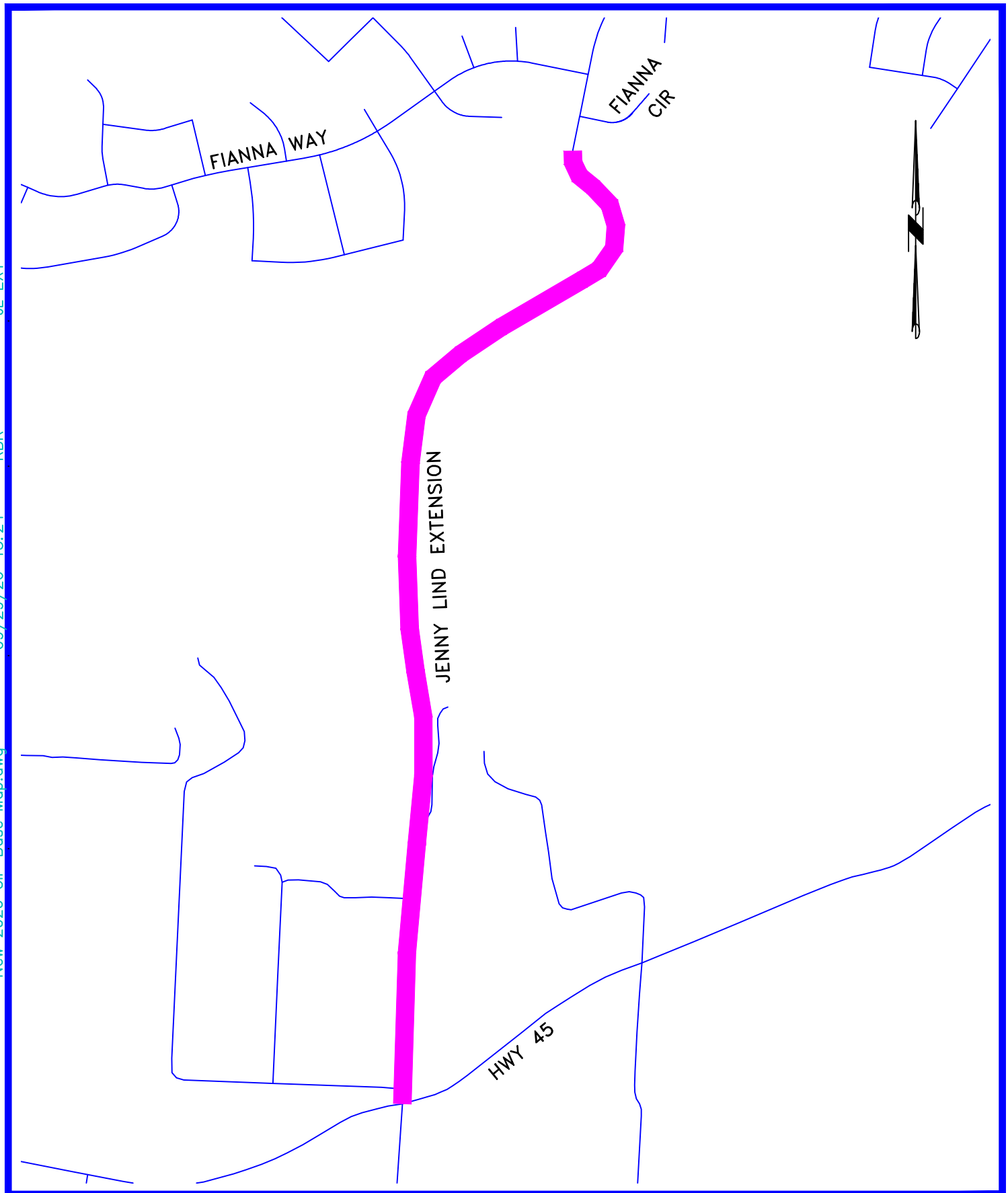
Massard
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Massard.dwg
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2024 CAPITAL IMPROVEMENTS PROGRAM
MASSARD ROAD WIDENING TO I-49

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2023
Scale:	NONE
Drawn By:	RBR

PAGE: 26

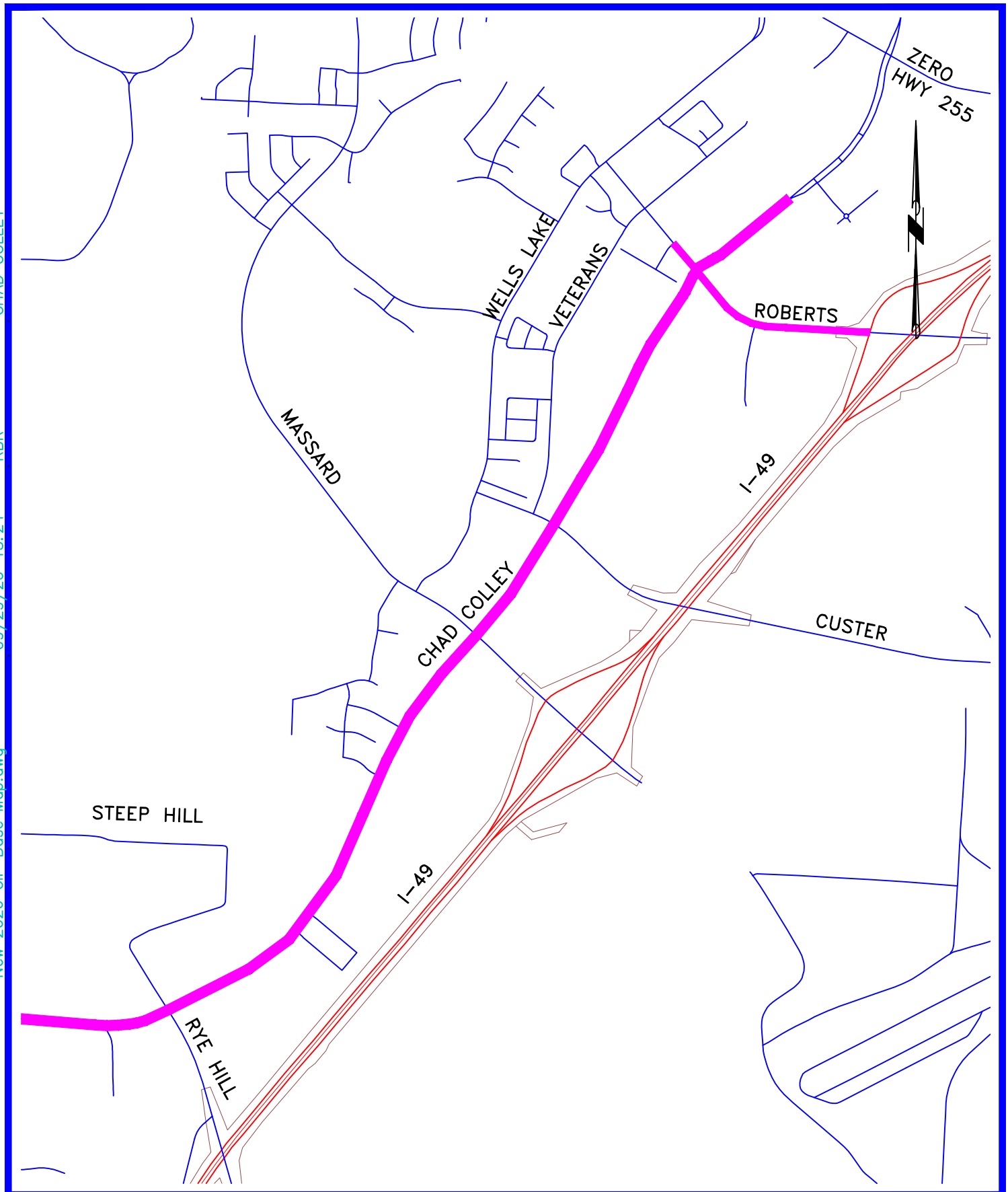


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2027 CIP PROGRAM
STREET IMPROVEMENTS
JENNY LIND EXTENSION
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

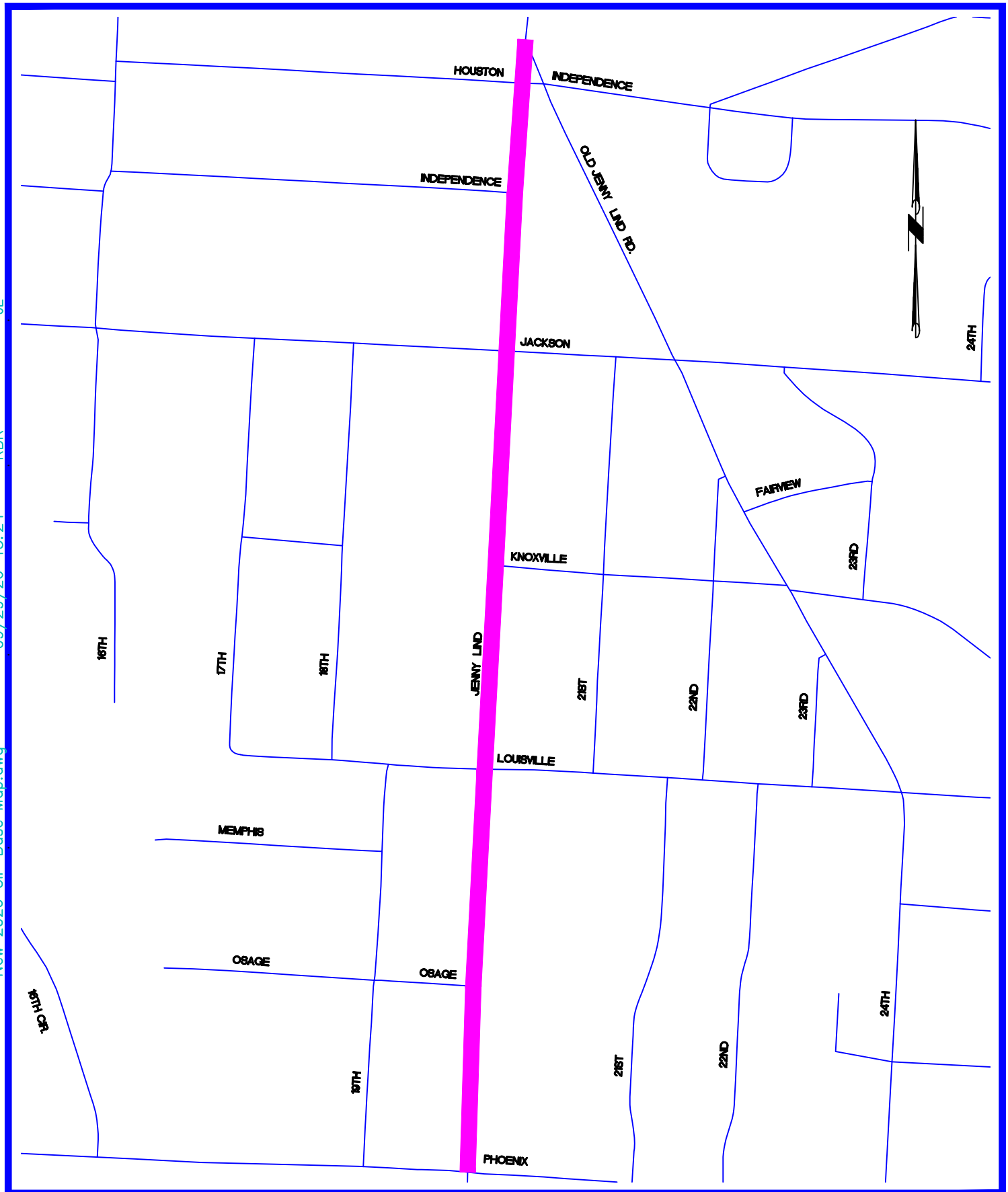


2027 CIP PROGRAM
STREET IMPROVEMENTS
CHAD COLLEY WIDENING
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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2027 CIP PROGRAM
STREET IMPROVEMENTS
JENNY LIND INDEPENDENCE TO PHOENIX
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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City of Fort Smith Engineering Department
Capital Improvement Plan 2027- 2031

Project Title: 1.4 - Miscellaneous (Roadway) **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [x] Intersection/Signal Improvements
- [ ] New Construction
- [ ] Drainage Improvements
- [ ] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [x] Not Started
- [x] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Master Street Plan

Scope of Work:

Towson Ave. Rehab and **Hwy 45 Widening ArDOT Cost Shares**
Both of these projects are ArDOT cost share projects. Payment will be made to ArDOT at the time of the actual construction. Construction date is currently unknown.

Airport Blvd Extension/Realignment
The city received a Congressionally Directed Spending allocation from Senator Boozman in the amount of $2.5 million to reconstruct the entryway for Ebbing Air National Guard Base. This project funneled through the Fed Highway Administration to ARDOT to facilitate the contract, which requires the city to match $500,000. Design is still in the scoping stage as the City waits on the Air National Guard to finalize their layout which is expected to be complete by the end of 2026. Design for this project is expected to begin in Q1 of 2027.

Rogers Ave. Lighting and Electric Relocation
ArDOT Project 040888 is set to bring improvements to the Rogers Ave. corridor. This project will aid in removing power poles and add light poles along the corridor.

2026 Master Street Plan & Street Sidewalk and Sign Inventory and Rating
These projects were begun in 2026 and are expected to wrap up in 2027. Both projects are intended to help the Engineering Department determine the areas that are in most need of rehabilitation and to guide future decisions and planning.

Map/Photo:

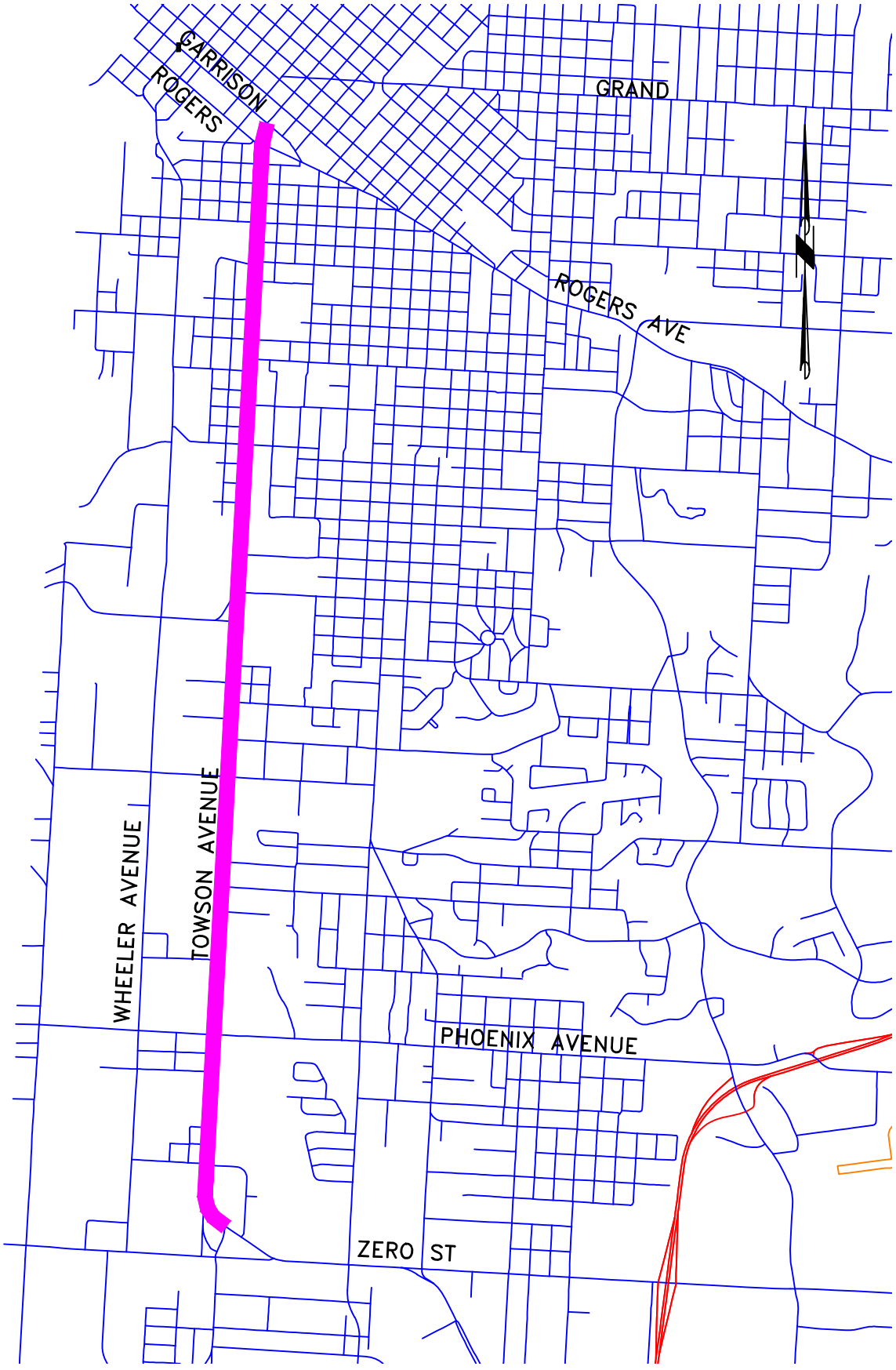
See attached Location Exhibits

Cost Summary

Category		2027	2028	2029	2030	2031	Total
Towson Ave. Rehab (ArDOT Cost Share)	20-02-A	$ -	$ -	$ -	$ -	$ -	$ -
Hwy 45 Widening (ArDOT Cost Share)	17-01-B	$ -	$ 3,337,500	$ -	$ -	$ -	$ 3,337,500
Airport Blvd Extension / Realignment	$ -	$ 250,000	$ 500,000	$ -	$ -	$ -	$ 750,000
Rogers Ave. Lighting and Electric Relocation	-	$ -	$ -	$ -	$ -	$ 400,000	$ 400,000
2026 - Master Street Plan	-	$ 100,000	$ -	$ -	$ -	$ -	$ 100,000
2026 - Street, Sidewalk, & Sign Rating	-	$ 67,000	$ -	$ -	$ -	$ -	$ 67,000
Total		**$ 417,000**	**$ 3,837,500**	**$ -**	**$ -**	**$ 400,000**	**$ 4,654,500**

Section 1.4 Miscellaneous (Roadway)

Description	Project #	Notes
Towson Avenue Rehabilitation - ArDOT Cost Share Project (City share is $2.0 mil.)	20-02-A	Exhibit Attached
Hwy 45 widening - Zero St to Hwy 71 - ArDOT Cost Share Project	17-01-B	Exhibit Attached
Airport Blvd Extension / Realignment	—	Exhibit Attached
Rogers Ave. Lighting & Electrical Relocation (Cost Share)	—	N/A
2026 - Master Street Plan	26-12-A	N/A
2026 - Street, Sidewalk, and Sign Inventory & Rating	26-12-B	N/A

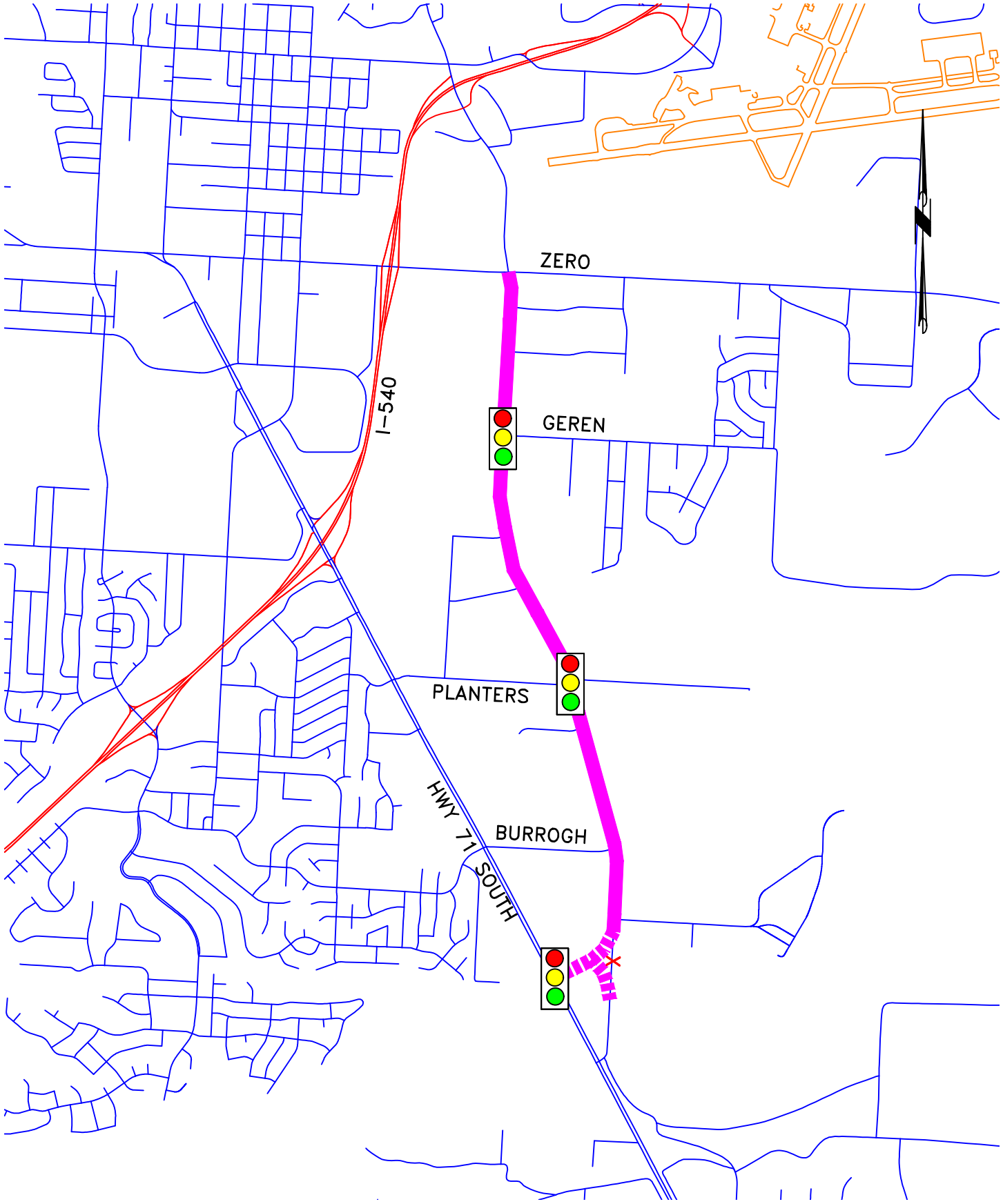


2027 CIP PROGRAM
STREET IMPROVEMENTS
TOWSON AVENUE
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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HWY 45 WIDENING
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2027 CIP PROGRAM
STREET IMPROVEMENTS
HWY 45 WIDENING
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR



EBBING TRAFFIC
INFRASTRUCTURE ENHANCEMENTS
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	JUNE 2025
Scale:	NONE
Drawn By:	RBR

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City of Fort Smith Engineering Department
Capital Improvement Plan FY26-FY30

Project Title: 2.1 - Neighborhood Drainage Improvements **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [ ] Intersection/Signal Improvements
- [ ] New Construction
- [x] Drainage Improvements
- [ ] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Various locations within the City of Fort Smith

Scope of Work:

For 2027, two new projects is being proposed:

2027 - Drainage Improvements, Phase A

Dallas Street and South 28th Street

This project will include an engineering study and design to identify and implement improvements to mitigate flooding during significant rainfall events affecting the surrounding area.

Drainage Improvements at Grinnell Avenue and South 28th Street

This location has experienced recurring flooding, potentially due to undersized existing drainage structures. The project will evaluate existing drainage conditions and develop a design for upgrading or replacing storm drainage facilities as necessary to address flooding concerns.

2027 - Drainage Improvements, Phase B

Map/Photo:

See attached Location Exhibits

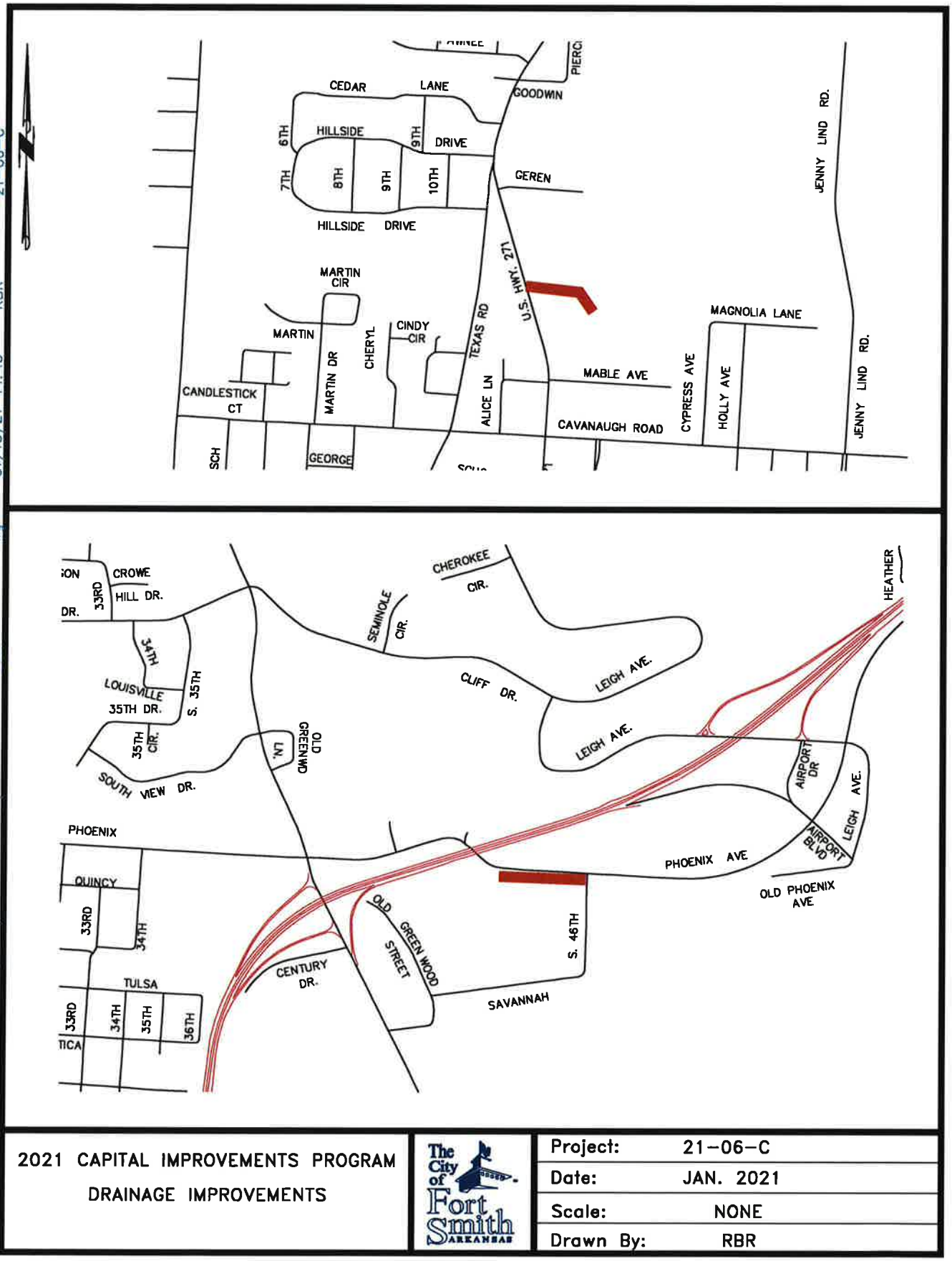
Cost Summary

Category	2027	2028	2029	2030	2031	Total
Previous Neighborhood Drainage Projects	$ 1,340,136	$ 4,307,678	$ 4,200,000	$ 220,000	$ -	$ 10,067,814
2027 - Drainage Improvements, Phase A	$ 100,000	$ 1,500,000	$ -	$ -	$ -	$ 1,600,000
2027 - Drainage Improvements, Phase B	$ 100,000	$ 1,500,000	$ -	$ -	$ -	$ 1,600,000
Total	**$ 1,540,136**	**$ 7,307,678**	**$ 4,200,000**	**$ 220,000**	**$ -**	**$ 13,267,814**

Section 2.1 Neighborhood Drainage Improvements

Section 2: Drainage & Flood Control Infrastructure

Description	Project #	Notes
Previous Neighborhood Drainage Projects		
Neighborhood Drainage, Ph. B2 (400 block of South 89th Street)	14-06-B2	Exhibit Attached
Neighborhood Drainage, Ph. C (Channel from Carthage to Phoenix)	16-06-C	Exhibit Attached
Neighborhood Drainage, Phase C, 7200 Blk of Hwy. 271	21-06-C	Exhibit Attached
Levee O/M Completion, FEMA Certification and LOMR	21-06-F	N/A
Drainage Improvements, Phase A	23-06-A	Exhibit Attached
Drainage Improvements, Phase B	23-06-B	Exhibit Attached
Drainage Improvements, Phase A	24-06-A	Exhibit Attached
ACME Brick Stormwater Mitigation	25-06-A	Exhibit Attached
Drainage Improvements, Ph B (Drainage Study - 37 and 38 Homestead Terrace Area)	25-06-B	Exhibit Attached
2027 Neighborhood Drainage Projects		
2027 - Drainage Improvements, Phase A	27-06-A	Exhibit Attached
2027 - Drainage Improvements, Phase B	27-06-B	Exhibit Attached



2021 CAPITAL IMPROVEMENTS PROGRAM

DRAINAGE IMPROVEMENTS

The City of Fort Smith ARKANSAS

Project:	21-06-C
Date:	JAN. 2021
Scale:	NONE
Drawn By:	RBR

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2023 CAPITAL IMPROVEMENTS PROGRAM

MILL CREEK BANK STABILIZATION

The City of Fort Smith Arkansas

Project:	23-06-A
Date:	JAN. 2023
Scale:	NONE
Drawn By:	RBR

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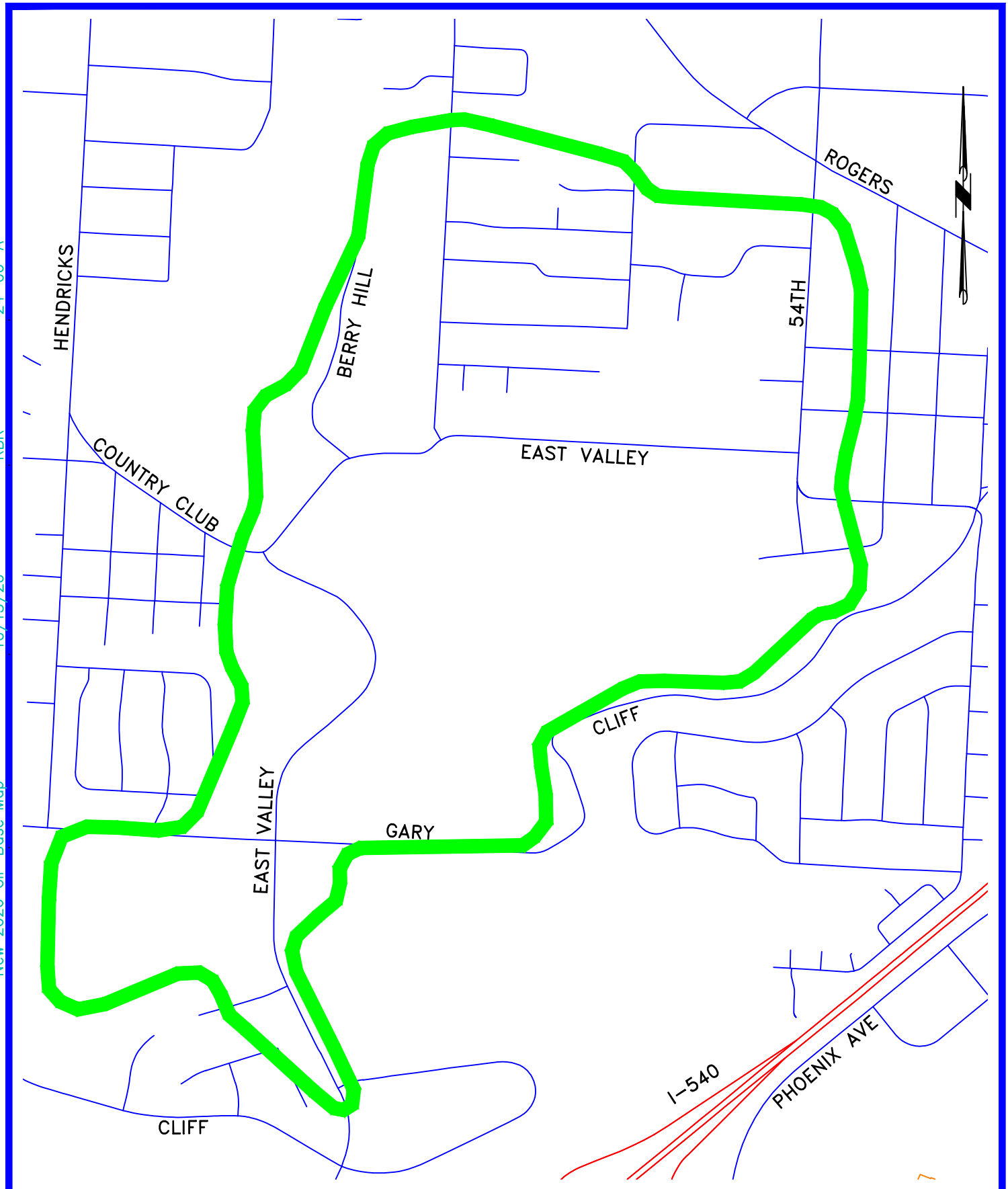
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2023 CAPITAL IMPROVEMENTS PROGRAM

DRAINAGE IMPROVEMENTS

The City of Fort Smith ARKANSAS

Project:	23-06-B (2 OF 2)
Date:	SEPT 2022
Scale:	NONE
Drawn By:	RBR Page: 17



24-06-A RBR 10/13/26 New 2026 CIP Base Map C:\CFS

2027 CIP PROGRAM
STORM SYSTEM IMPROVEMENTS
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	24-06-A
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

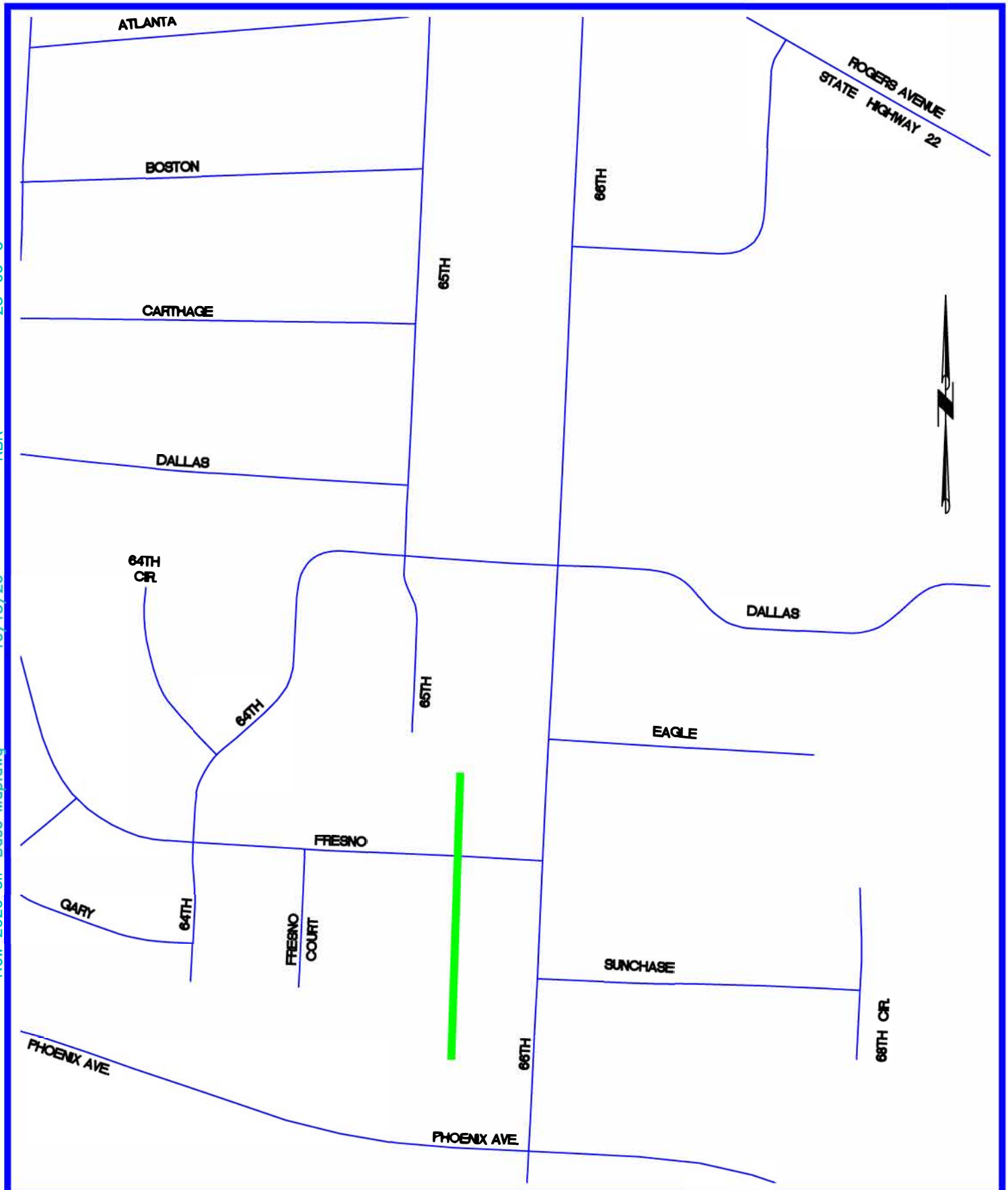


2027 CIP PROGRAM
DRAINAGE IMPROVEMENTS
ACME PONDS
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

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ACME PONDS.DWG
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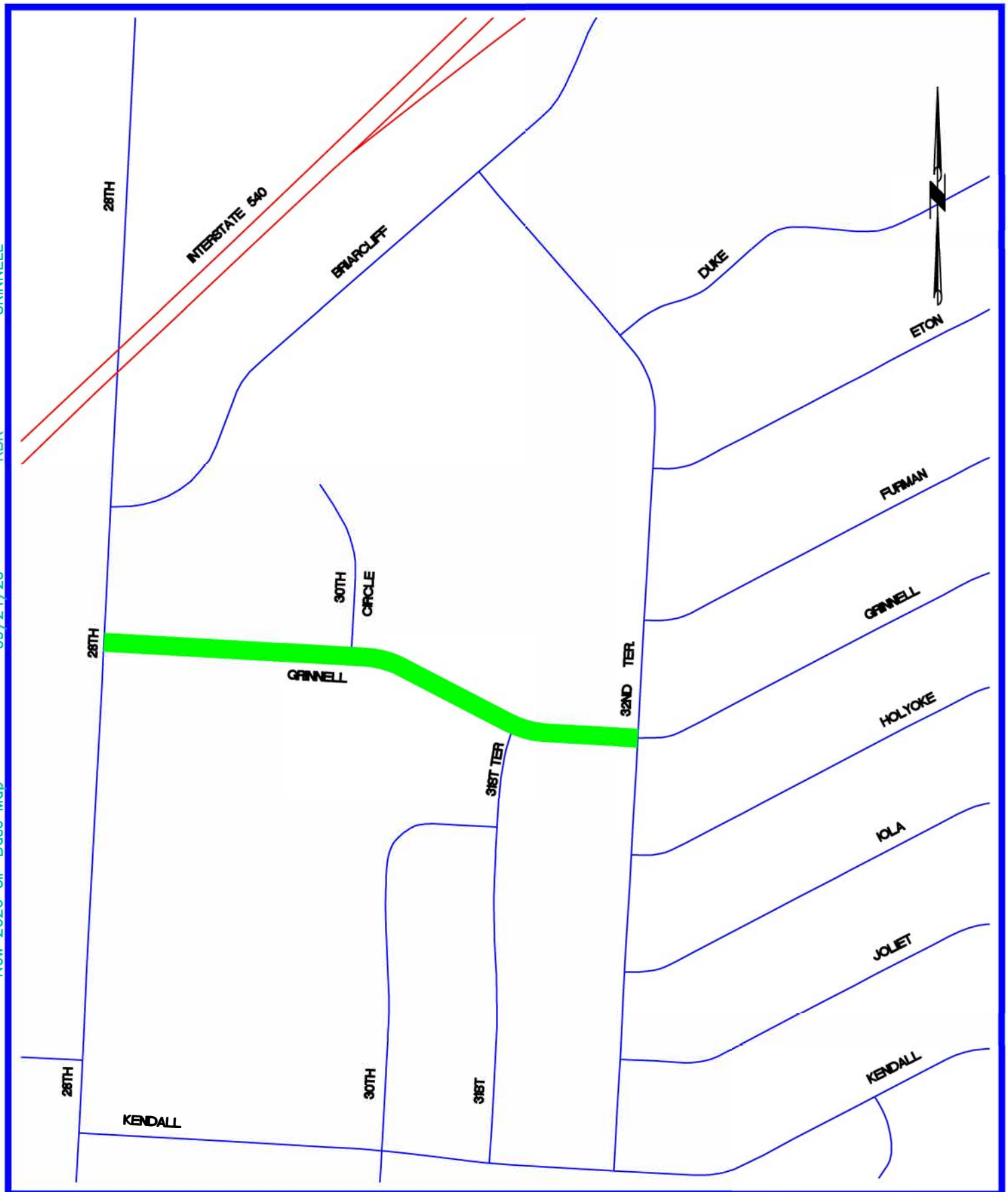


25-06-C
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10/13/26
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2027 CIP PROGRAM
DRAINAGE IMPROVEMENTS
FRESNO STREET
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	25-06-C
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR



GRINNELL RBR 09/24/26 New 2026 CIP Base Map C:\CFS

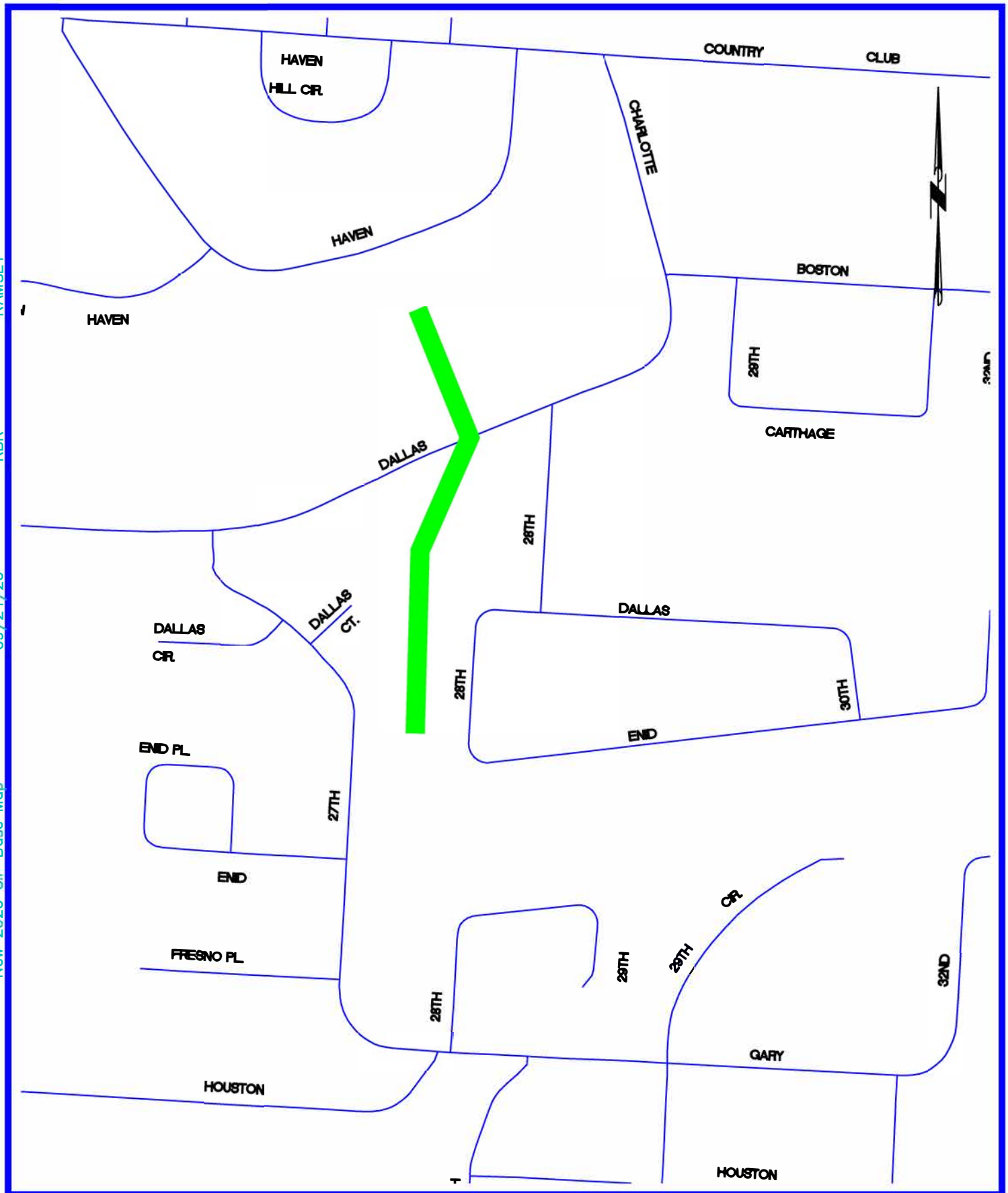
2027 CIP PROGRAM

DRAINAGE IMPROVEMENTS

FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	Prop. 2027
Date:	SEPT. 2026
Scale:	NONE
Drawn By:	RBR



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09/24/26
New 2026 CIP Base Map
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2027 CIP PROGRAM
DRAINAGE IMPROVEMENTS
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	Prop. 2027
Date:	SEPT. 2026
Scale:	NONE
Drawn By:	RBR

City of Fort Smith Engineering Department
Capital Improvement Plan FY26-FY30

Project Title: 2.2 - Levee/Bank Stabilization **Project Number:** N/A

Category:
- [x] Capital Improvements Project

Type:
- [ ] Street Overlays
- [ ] Intersection/Signal Improvements
- [ ] New Construction
- [ ] Drainage Improvements
- [x] Other

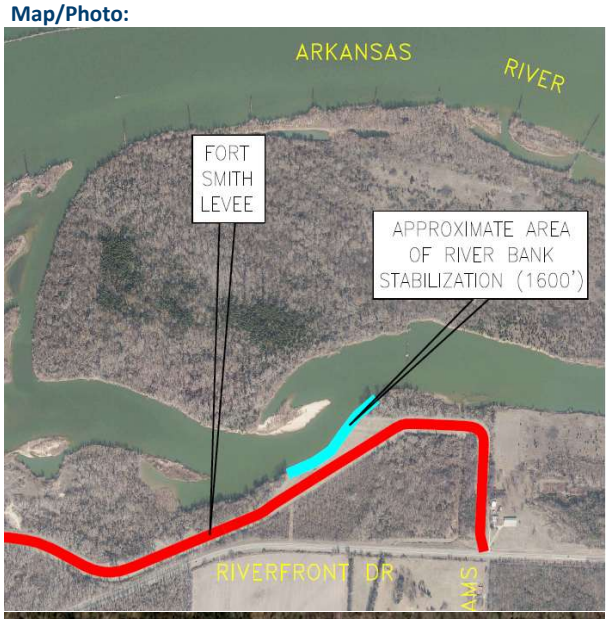
Funding:
- [x] 5/8% Sales Tax

If Other:

Status:
- [ ] Not Started
- [ ] Preliminary Design
- [x] Final Design
- [ ] Under Construction

Location:
River Bank Stabilization at Levee

Scope of Work:
Arkansas River Bank Stabilization:
This project includes the installation of large rip rap along approximately 1600 feet of eroding river bank adjacent to the City's levee system. With the major flooding events on the Arkansas River, the river bank adjacent to the levee has experienced significant erosion and requires stabilization before the erosion encroaches to the toe of the levee. Permits from the Corps of Engineers have been obtained and the needed property from Kansas City Southern has been acquired. This project is anticipated to bid before the end of this year with construction beginning in 2027.

Map/Photo:




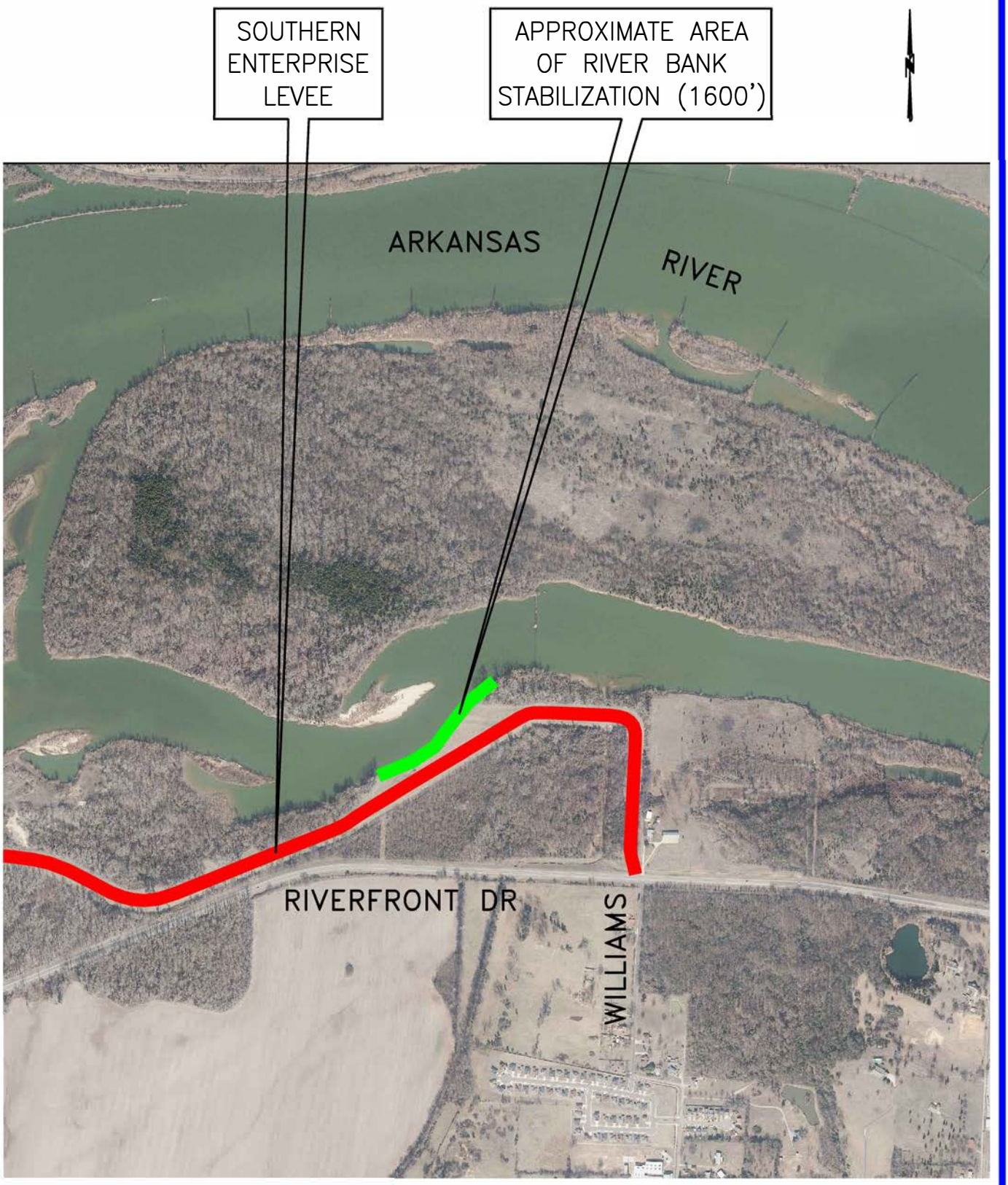
Cost Summary

Category	2027	2028	2029	2030	2031	Total
River Bank Stabilization at Levee	$ 2,600,000	$ -	$ -	$ -	$ -	$ 2,600,000
Total	**$ 2,600,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,600,000**

Section 2.2 Levee/Bank Stabilization

Section 2: Drainage & Flood Control Infrastructure

Description	Project #	Notes
River Bank Stabilization at Levee - 1600 feet of rip rap adjacent to levee	20-06-A	Exhibit Attached



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FORT SMITH

RIVER BANK STABILIZATION

The City of Fort Smith ARKANSAS

Project:	20-06-A
Date:	SEPT. 2022
Scale:	NONE
Drawn By:	RBR Page: 24

City of Fort Smith Engineering Department
Capital Improvement Plan FY26-FY30

Project Title: 2.3 - Flooded Residence Buyout Program **Project Number:** 22-90-A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [ ] Intersection/Signal Improvements
- [ ] New Construction
- [ ] Drainage Improvements
- [x] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [ ] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Various locations within the City of Fort Smith

Map/Photo:

Not Applicable

Scope of Work:

This citywide program provides for the purchase of residential properties that have experienced structural flooding when the cost of acquiring the property is less than the cost of implementing public drainage improvements to mitigate the flooding. Eligible flooding must originate from a City-maintained drainageway, easement, street, or right-of-way. Flooding originating from neighboring properties, hillsides, groundwater seepage, or the Arkansas River does not qualify for the program.

Due to limited utilization of the program and budget reductions, the Engineering Department recommends reducing the annual allocation to zero. The Department recognizes that future circumstances may warrant the use of the program. If a qualifying property is identified in the future, the specific situation can be presented to the Board of Directors for consideration and approval, with funding reallocated as necessary.

Cost Summary

Category	2027	2028	2029	2030	2031	Total
Flooded Residence Buyout Program	$ -	$ -	$ -	$ -	$ -	$ -
Total	$ -	$ -	$ -	$ -	$ -	$ -

Section 2.3 Flooded Residence Buyout Program

Section 2: Drainage & Flood Control Infrastructure

Description	Project #	Notes
Purchase of 1 property	22-90-A	No Exhibit Attached
Annual amount for Flooded Residence Buyout Program	22-90-A	No Exhibit Attached

City of Fort Smith Engineering Department

Capital Improvement Plan FY26-FY30

Project Title: 2.4 - Storm System Improvement Program **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [ ] New Construction
- [ ] Other
- [ ] Intersection/Signal Improvements
- [x] Drainage Improvements

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [x] Not Started
- [ ] Final Design
- [ ] Preliminary Design
- [ ] Under Construction

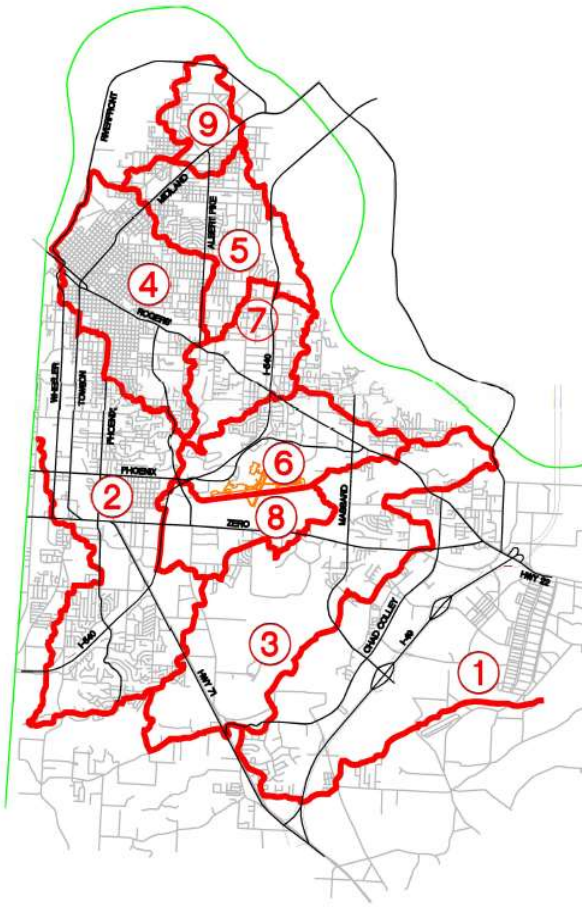
Location:

Master Street Plan

Scope of Work:

The Storm System Improvement Program aims to systematically evaluate, maintain, and upgrade existing storm drainage infrastructure throughout the City. The program will include comprehensive mapping of the storm drainage system and development of a drainage model to identify deficiencies and prioritize locations requiring the most critical improvements. This information will also support the development of future drainage master plans and guide long-term infrastructure investments.

Map/Photo:



Cost Summary

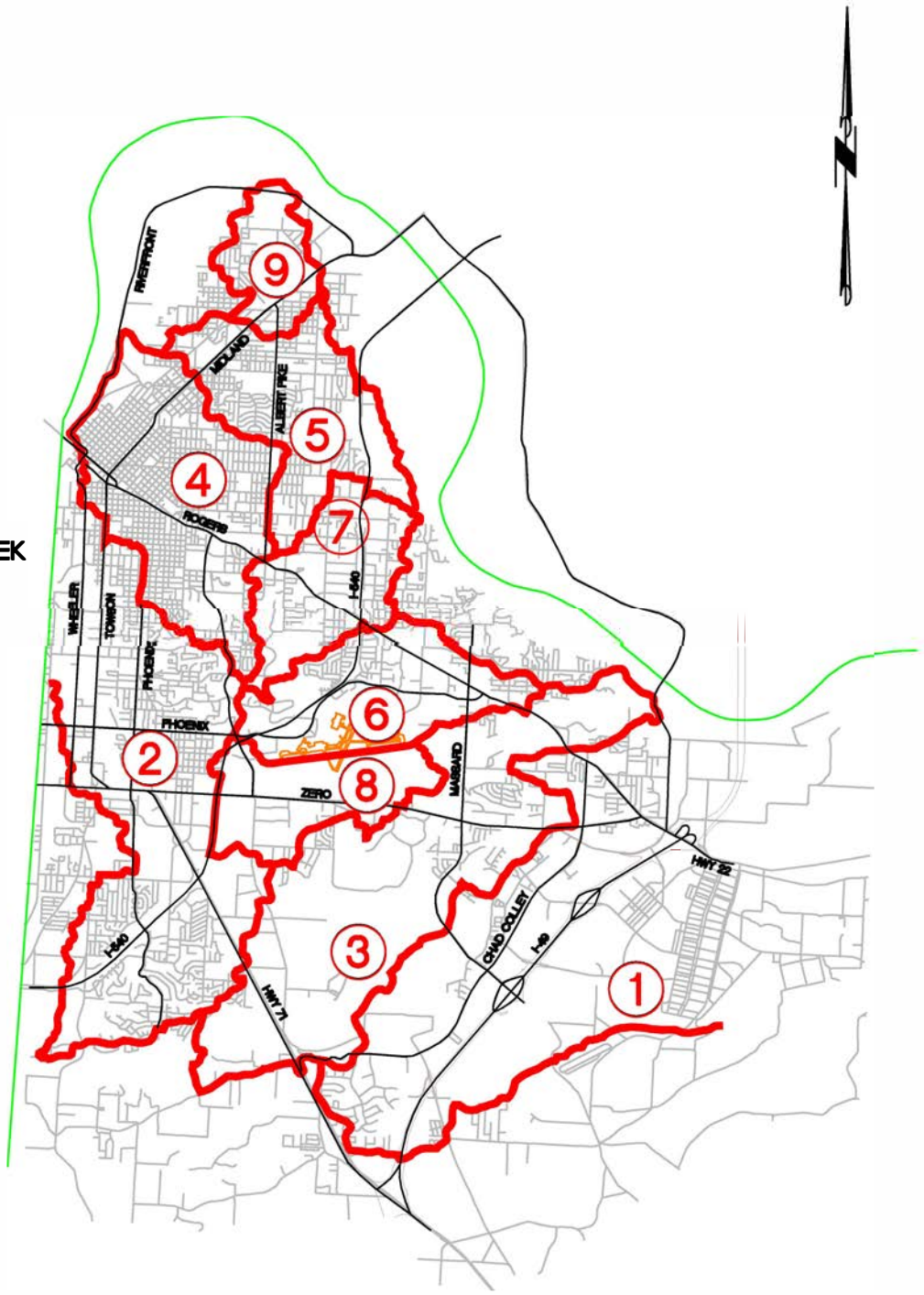
Category	2027	2028	2029	2030	2031	Total
May Branch Basin	$ 50,000	$ 50,000	$ 100,000	$ -	$ -	$ 200,000
Mill Creek Basin	$ -	$ 50,000	$ 50,000	$ 100,000	$ -	$ 200,000
Massard Creek Basin	$ -	$ -	$ 50,000	$ 50,000	$ 100,000	$ 200,000
Sunnymede Basin	$ -	$ -	$ -	$ 50,000	$ 50,000	$ 100,000
Little Massard Bassin	$ -	$ -	$ -	$ -	$ 50,000	$ 50,000
Total	**$ 50,000**	**$ 100,000**	**$ 200,000**	**$ 200,000**	**$ 200,000**	**$ 750,000**

Section 2.4 Storm System Improvement Program

Section 2: Drainage & Flood Control Infrastructure

Description	Project #	Notes
May Branch Basin	—	Exhibit Attached for All Basins
Mill Creek Basin	—	—
Massard Creek Basin Survey	—	—
Sunnymede Basin	—	—
Little Massard Basin	—	—
No Name Creek Basin	—	—
Spivey Creek Basin	—	—
Oak Park Basin	—	—
Little Vache Grasse Basin	—	—

1. LITTLE VACHE GRASS CREEK
2. MILL CREEK
3. MASSARD CREEK
4. MAY BRANCH
5. SUNNTMEDE CREEK
6. LITTLE MASSARD CREEK
7. NO NAME CREEK
8. SPIVEY CREEK
9. OAK PARK CREEK



2027 CIP PROGRAM WATERSHEDS

STORM SYSTEM IMPROVEMENT PROGRAM

The City of Fort Smith ARKANSAS

Project:	
Date:	SEPT. 2026
Scale:	NONE
Drawn By:	RBR

C:\CFS\ 2026 Watershed Map.dwg 10/05/26-16:26 RBR LETTER

City of Fort Smith Engineering Department
Capital Improvement Plan FY26-FY30

Project Title: 2.5 - Miscellaneous (Drainage) **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [ ] Intersection/Signal Improvements
- [ ] New Construction
- [x] Drainage Improvements
- [ ] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [ ] Not Started
- [ ] Preliminary Design
- [x] Final Design
- [ ] Under Construction

Location:

Master Street Plan

Scope of Work:

Miscellaneous Drainage Projects

Meandering Way Bridge Replacement has a completed design and is expected to begin construction in the early part of 2027. This work replaces a bridge that is has a poor structural rating. The existing bridge is expected to be replaced by a three cell box structure.

Map/Photo:

See attached Location Exhibits

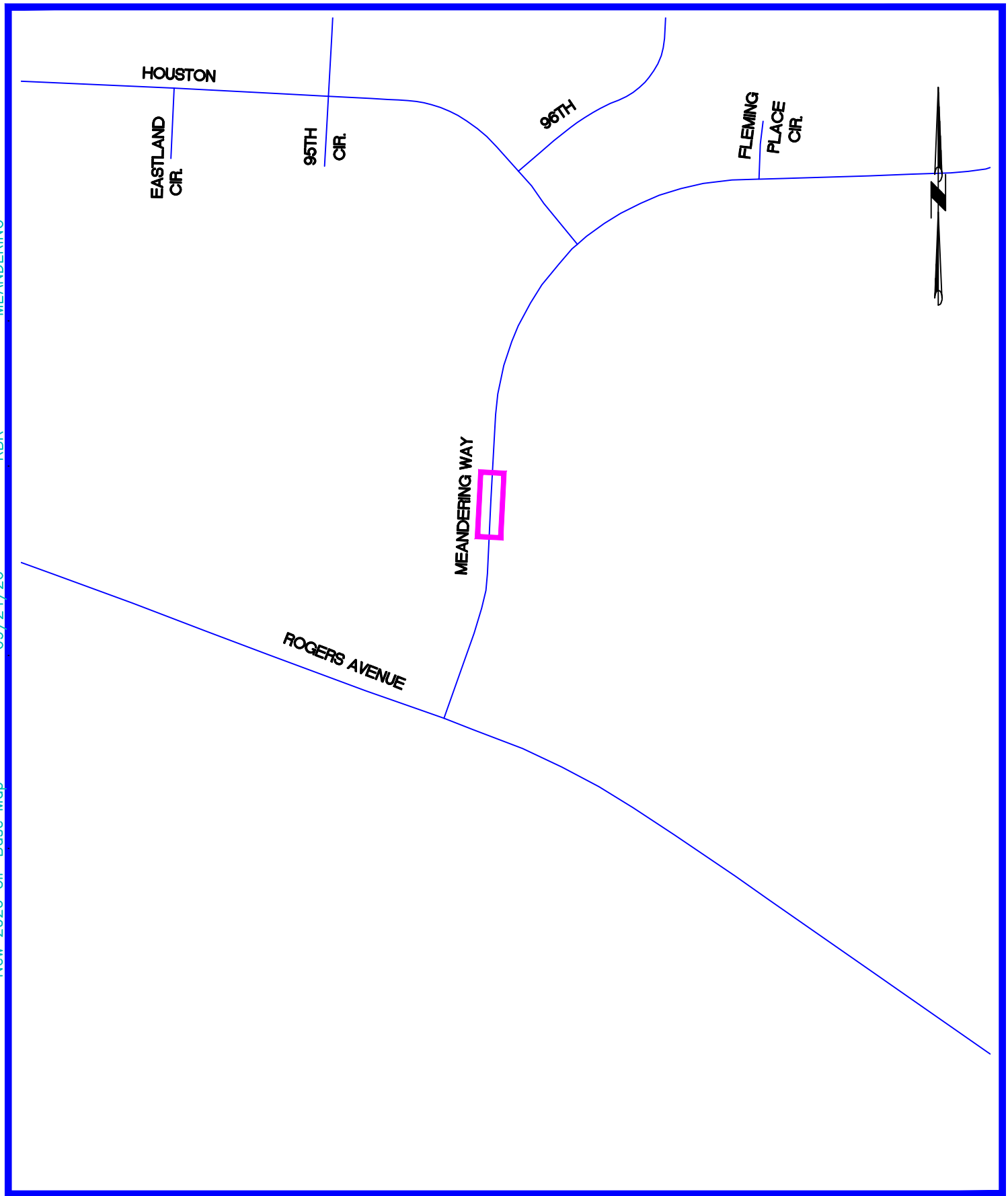
Cost Summary

Category	2027	2028	2029	2030	2031	Total
Meandering Way Bridge Replacement	$ 3,500,000	$ -	$ -	$ -	$ -	$ 3,500,000
Total	**$ 3,500,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,500,000**

Section 2.5 – Miscellaneous (Drainage)

Section 2: Drainage & Flood Control Infrastructure

Description	Project #	Status / Details
ACME Master Plan	24-06-B	N/A
Meandering Way Bridge Replacement	26-06-A	Exhibit Attached



MEANDERING
RBR
09/24/26
New 2026 CIP Base Map
C:\CFS

2027 CIP PROGRAM
STREET IMPROVEMENTS
MEANDERING WAY BRIDGE REPLACEMENT
FORT SMITH, ARKANSAS

The City of Fort Smith ARKANSAS

Project:	
Date:	OCT. 2026
Scale:	NONE
Drawn By:	RBR

City of Fort Smith Engineering Department
Capital Improvement Plan FY26-FY30

Project Title: 3.1 - Departmental Distribution of Appropriations **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [ ] Intersection/Signal Improvements
- [ ] New Construction
- [ ] Drainage Improvements
- [x] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [ ] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Not Applicable

Scope of Work:

Indirect and Operational Costs

Indirect and operating costs represent an allocation of General Fund general and administrative expenditures attributable to Policy & Administrative Services, Management Services, and Development Services. The Engineering Department is a part of Development Services.

Public Works Department Expenses

Public Works expenses include the establishment and maintenance of up to two roadway paving crews. Equipment and vehicle purchases are anticipated in 2027 and 2028. Public Works operating expenses include personnel, small equipment, and other related costs. Additional information is provided in the 2027 Budget document.

Future-Year Cost Projections

The 2027 Budget includes funding projections for 2027 and 2028. For 2029 and subsequent years, expenses are assumed to increase by an average of 2% annually.

Map/Photo:

Not Applicable

Cost Summary

Category		2027	2028	2029	2030	2031	Total
Indirect and Operating Costs[1,2]	-	$ 3,514,963	$ 3,581,304	$ 3,652,930	$ 3,725,989	$ 3,800,509	$ 18,275,695
Public Works (Materials)[1]	-	$ 5,400,000	$ 5,535,000	$ 5,645,700	$ 5,758,614	$ 5,873,786	$ 28,213,100
Public Works (Vehicles & Equipment)	-	$ 2,713,000	$ 3,010,000	$ -	$ -	$ -	$ 5,723,000
Public Works (Operations)[1]	-	$ 1,214,980	$ 2,021,864	$ 2,062,301	$ 2,103,547	$ 2,145,618	$ 9,548,310
Total		**$ 12,842,943**	**$ 14,148,168**	**$ 11,360,931**	**$ 11,588,150**	**$ 11,819,913**	**$ 61,760,105**

City of Fort Smith Engineering Department
Capital Improvement Plan FY26-FY30

Project Title: 3.2 - Engineering Department Operations **Project Number:** N/A

Category:

- [x] Capital Improvements Project

Type:

- [ ] Street Overlays
- [ ] Intersection/Signal Improvements
- [ ] New Construction
- [ ] Drainage Improvements
- [x] Other

Funding:

- [x] 5/8% Sales Tax

If Other:

Status:

- [x] Not Started
- [ ] Preliminary Design
- [ ] Final Design
- [ ] Under Construction

Location:

Not Applicable

Scope of Work:

Operating costs include expenses associated with digitizing archived records, recording documents with the Sebastian County Clerk, project management services, other outside services, and contingency. Project management service costs are expected to decrease as additional staff are hired and trained to assume these responsibilities.

Due to a reduction in available revenue, the annual contingency allocation has been reduced to $100,000.

Map/Photo:

Not Applicable

Cost Summary

Category	2027	2028	2029	2030	2031	Total
Engineering Department Operations	$ 450,200	$ 275,200	$ 75,200	$ 50,200	$ 25,200	$ 876,000
Contingency	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 500,000
Total	**$ 550,200**	**$ 375,200**	**$ 175,200**	**$ 150,200**	**$ 125,200**	**$ 1,376,000**

Section 3: Operations & Program Support

3.1 – Departmental Distribution of Appropriations		
Description	**Project #**	**Status / Notes**
Indirect and Operating Costs[1,2]	—	N/A
Public Works (Materials)[1]	—	N/A
Public Works (Vehicles & Equipment)	—	N/A
Public Works (Operations)[1]	—	N/A
3.2 – Engineering Department Operations		
Description	**Project #**	**Status / Notes**
Engineering Department Operations	—	N/A
Contingency	—	N/A

MEMORANDUM

TO: Jeff Dingman, City Administrator

CC: Maggie Rice, Deputy City Administrator; Andy Richards, Chief Financial Officer

FROM: Todd Mittge, Director of Engineering

DATE: October 22, 2026

SUBJECT: CIP for Water Systems Maintenance and Improvements For 2027-2036

SUMMARY

Attached are the Water (funded and urgent needs), Non-CD Wastewater, and Consent Decree Capital Improvement Plans (CIPs) for 2027 through 2036. Location maps with identified sub-basins are also included for reference. Engineering-Utilities developed the ten-year CIP as a planning tool to look at projects that are both short and long term forecasted. Projects range from large maintenance projects, system upgrades, water tank maintenance, neighborhood water system improvements, transmission line construction and Consent Decree milestone requirements.

1. The current funded Water CIP totals $5,900,000 for 2027. This is for critical projects that must be designed, environmental review started, and/or construction started with money currently on hand specifically for Water Projects. Projects include addressing a sizable leak in the 48” tunnel crossing from Van Buren (Knox Street), which was installed in the 1950’s. Also included are construction inspection funds for Phase 2A1 of the new 48” transmission line as well as the design, property acquisition and environmental review work associated with Phase 5 of the transmission line in preparation for another federal grant application (due in 2027). Projects are presented to the Board for approval based on priority and available funding. Funding sources include the 2018 Revenue Bond fund and the Program 6505 Capital Improvement Funds for prioritized projects.

2. Also included is an unfunded Urgent Needs Assessment for projects needed in the next 10 years. These projects include $35,500,000 for construction of Phase 2B of the 48" transmission line; subsequent phases of the transmission line in the near future; $7,250,000 for additional neighborhood water line replacements; and water tank painting for Wildcat Mountain's standpipe and reservoir tank. These projects have no identified funding source at this time, but are urgently needed to maintain our system and bring water supply and pressures up to standards in all areas of the city.

3. The current Non-CD Wastewater ten-year CIP totals $40,380,000.00 for 2027. Projects include starting the upgrade to the Massard Wastewater Treatment Plant capacity; Chaffee Crossing Force Main Route Selection & associated easement acquisition; the P Street Return Activator Sludge (RAS) and Mixed Liquor Pump Station Rehab; and upgrades to the North Pointe Pump Station. Funding sources for the Non-CD Wastewater CIP can include the 5/8% reallocated sales and use tax, 2018 Revenue Bonds and the 6505 Capital Improvement Fund.

4. The current Consent Decree ten-year CIP totals $69,374,000 for 2027. The CIP is based on the current required projects, and spreads several of the large projects over multiple years. The estimated total for the 2027-2036 Consent Decree Wastewater CIP $515,024,000. Funding source for the Consent Decree CIP is the 2025 Sales & Use Tax Bonds.

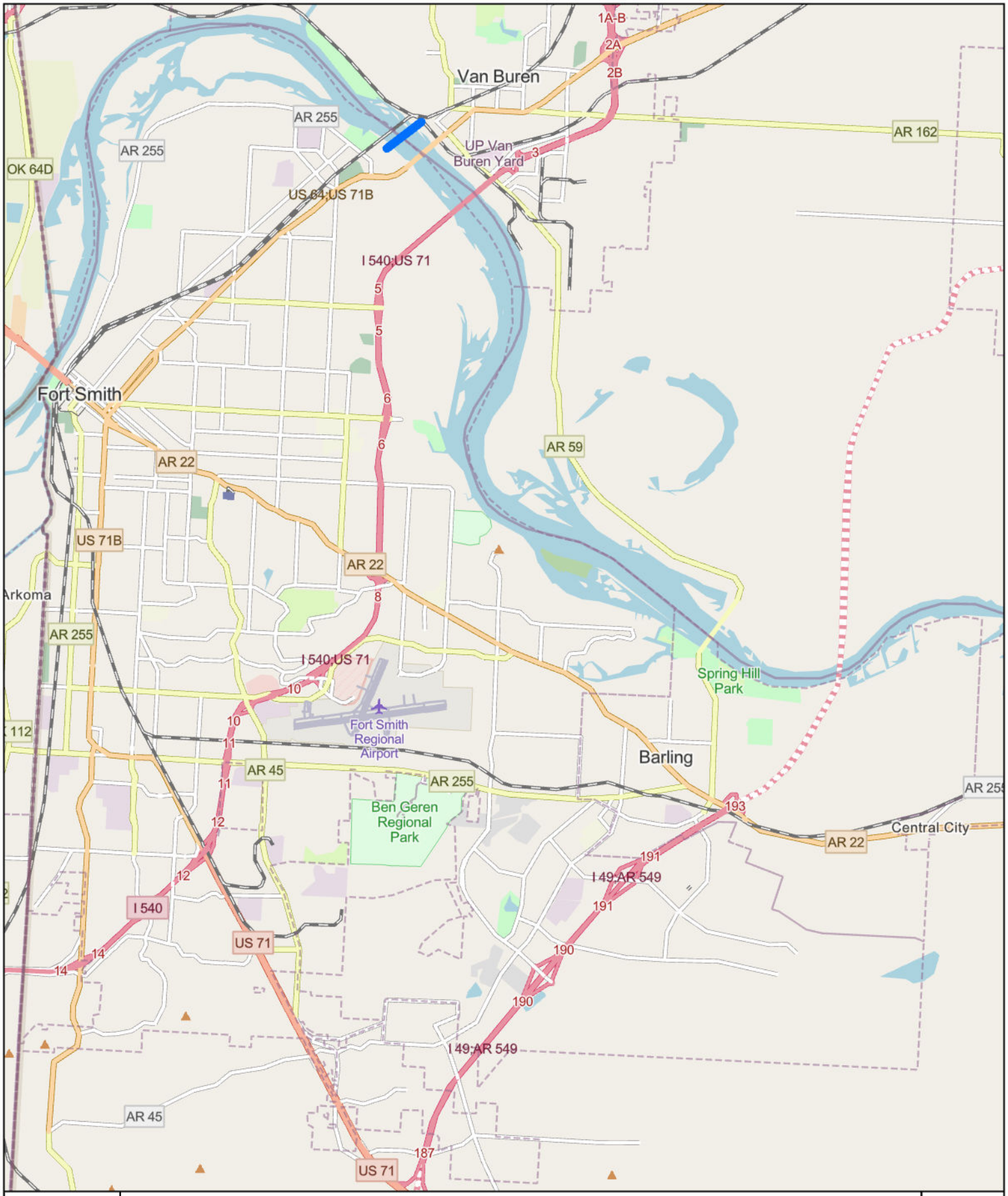
The priority of the Consent Decree CIP Plan still remains meeting the required Consent Decree milestones for completion by June 30, 2038, the new transmission line, and the Massard Treatment Plant upgrades.

Revenue estimates for the Consent Decree and Non-Consent Decree Wastewater schedules will be provided at the Study Session. CFO Andy Richards has been consulted on all of these CIP plans and will be able to speak directly to funding questions the Board may have.

Please contact me should you or member of the Board if you have any questions or desire additional information.

ATTACHMENTS

1. 10-27-26 Item ID 3036 List Water Funded_v2.pdf
2. 10-27-26 Item ID 3036 2027 Water 10 year Urgent Needs-Revised 10-23-2026.pdf
3. 10-27-26 Item ID 3036 CIP List Urgent Needs Waterv2 Location Maps.pdf
4. Lee Creek Reservoir photos.pdf
5. 10-27-26 Item ID 3036 Funded Water CIP Rev 10 23 26 102.pdf

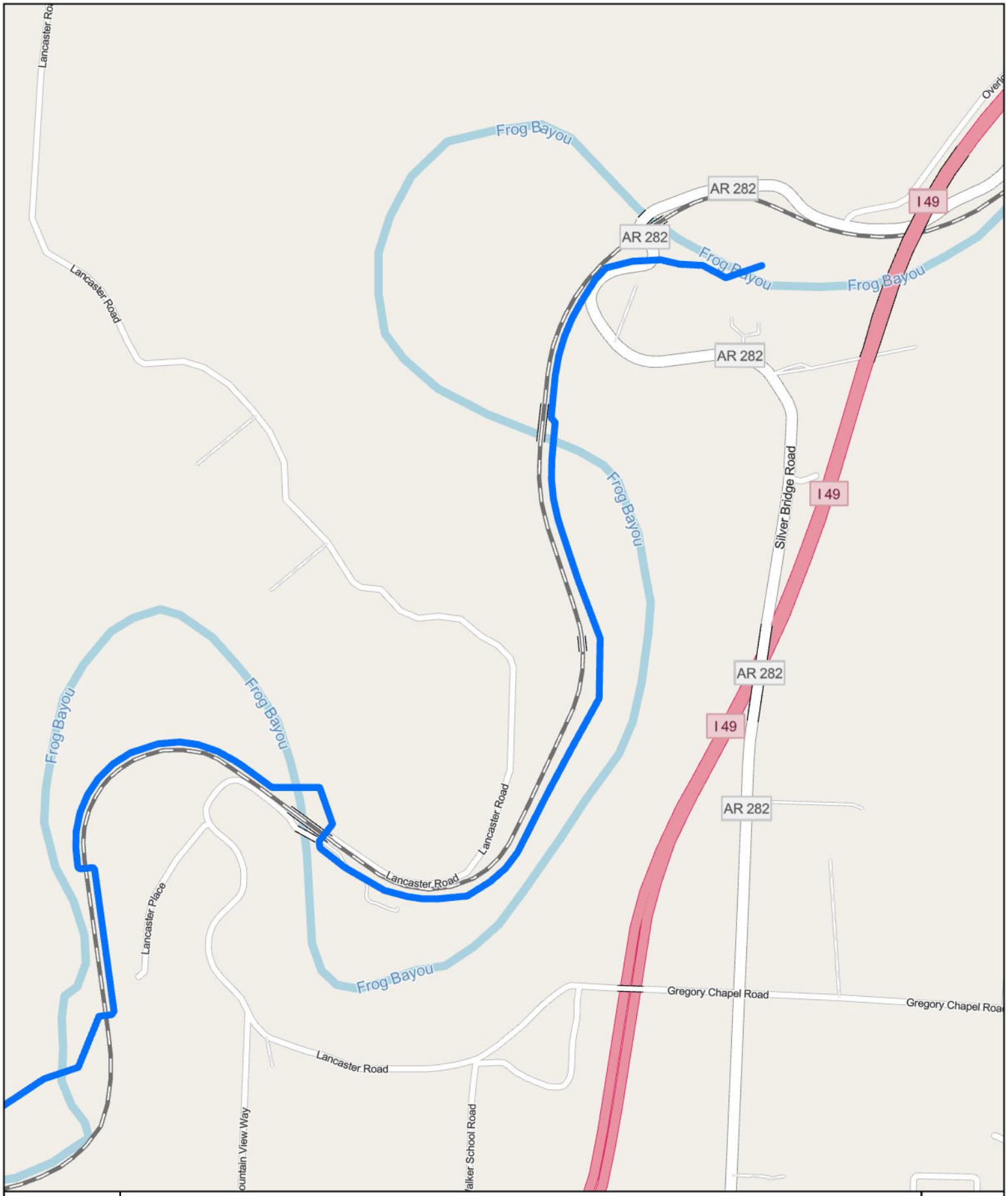


Water 1.1 Repair Arkansas River Crossing at Knox St.

48" Tunnel (Design & Construction)

$1,000,000 (2027) $5,000,000 (2028)

N

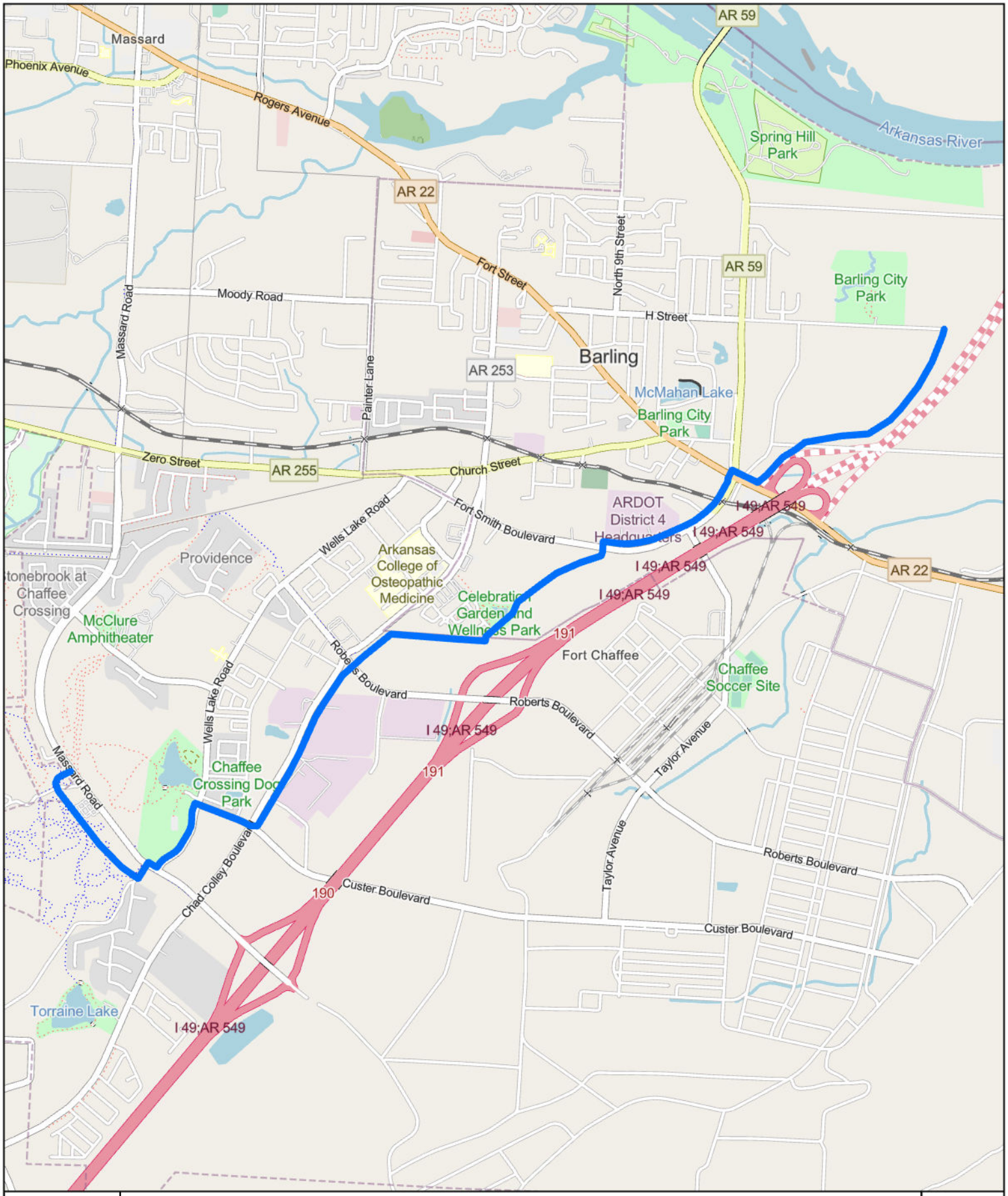


Water 1.2 Transmission Line Phase 2A1 (~1.8 Miles)

(Construction Inspection & Engineering Services)

$600,000 (2027) $491,000 (2028)

N

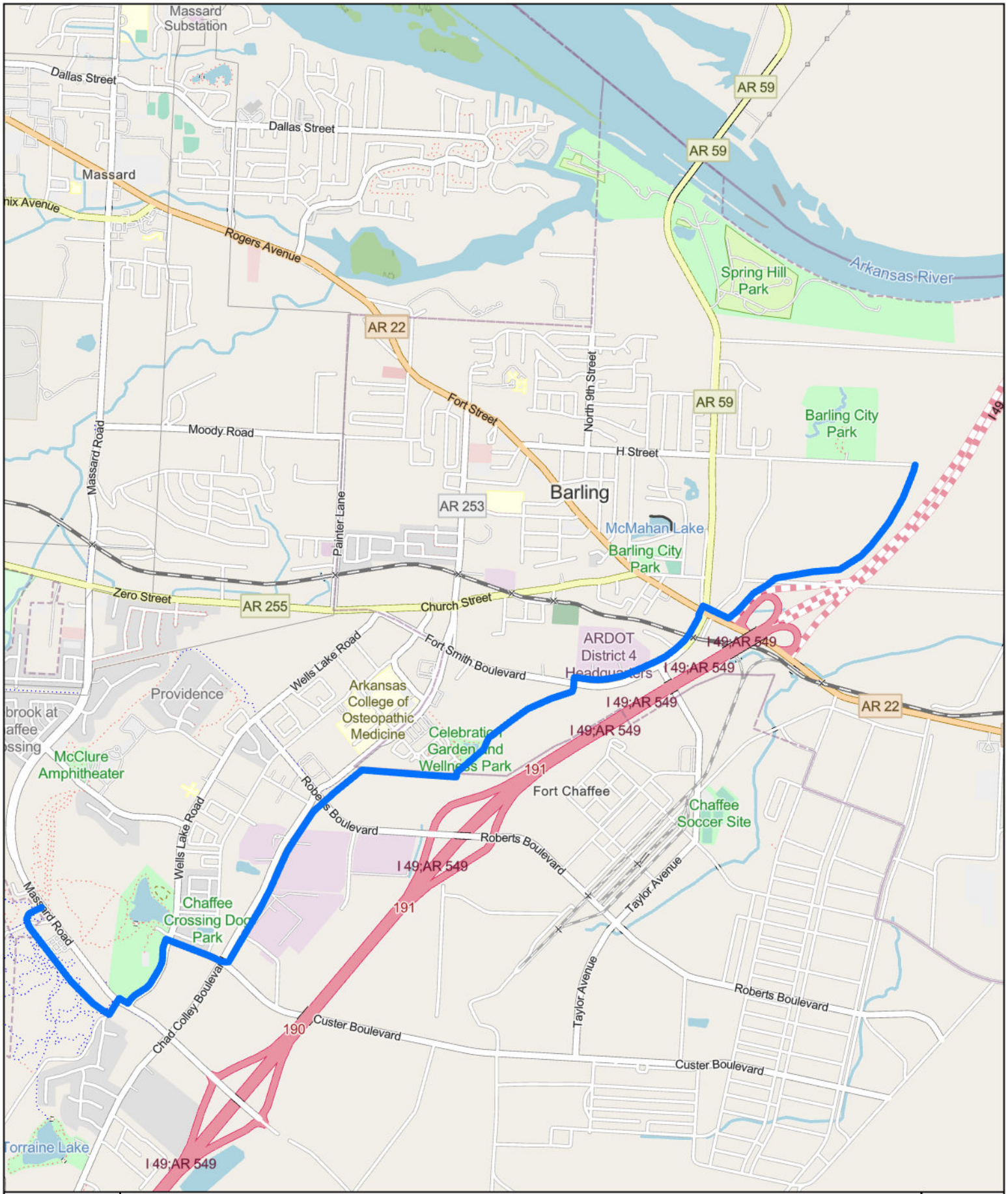


Water 1.3 LFS 48 inch Transmission Line Phase 5

(Design & Property Acquisition)

$1,250,000 (2027) $500,000 (2028)

N

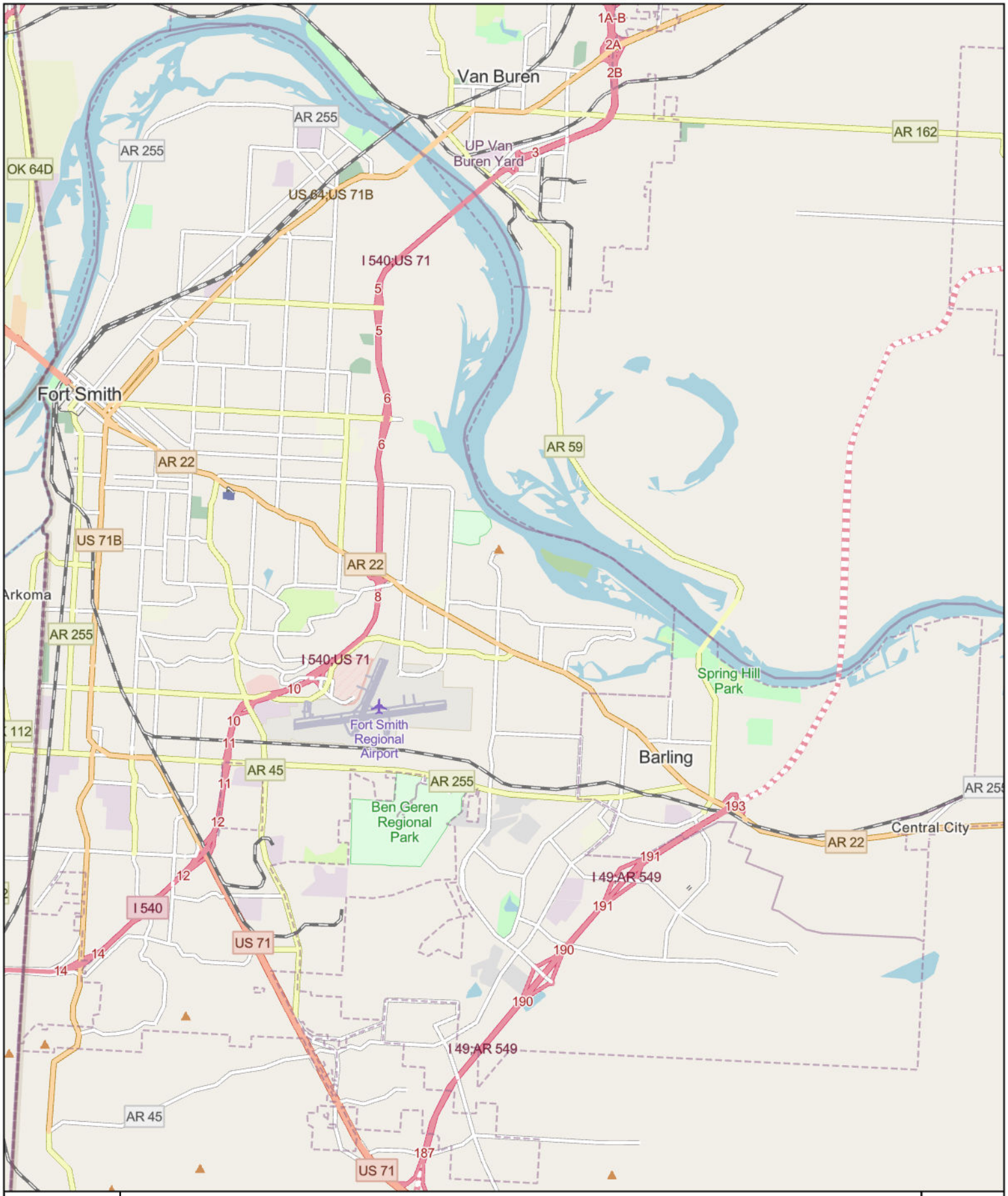


Water 1.4 LFS 48 inch Transmission Line Phase 5

(Environmental Assessment & Permitting)

$600,000 (2027)

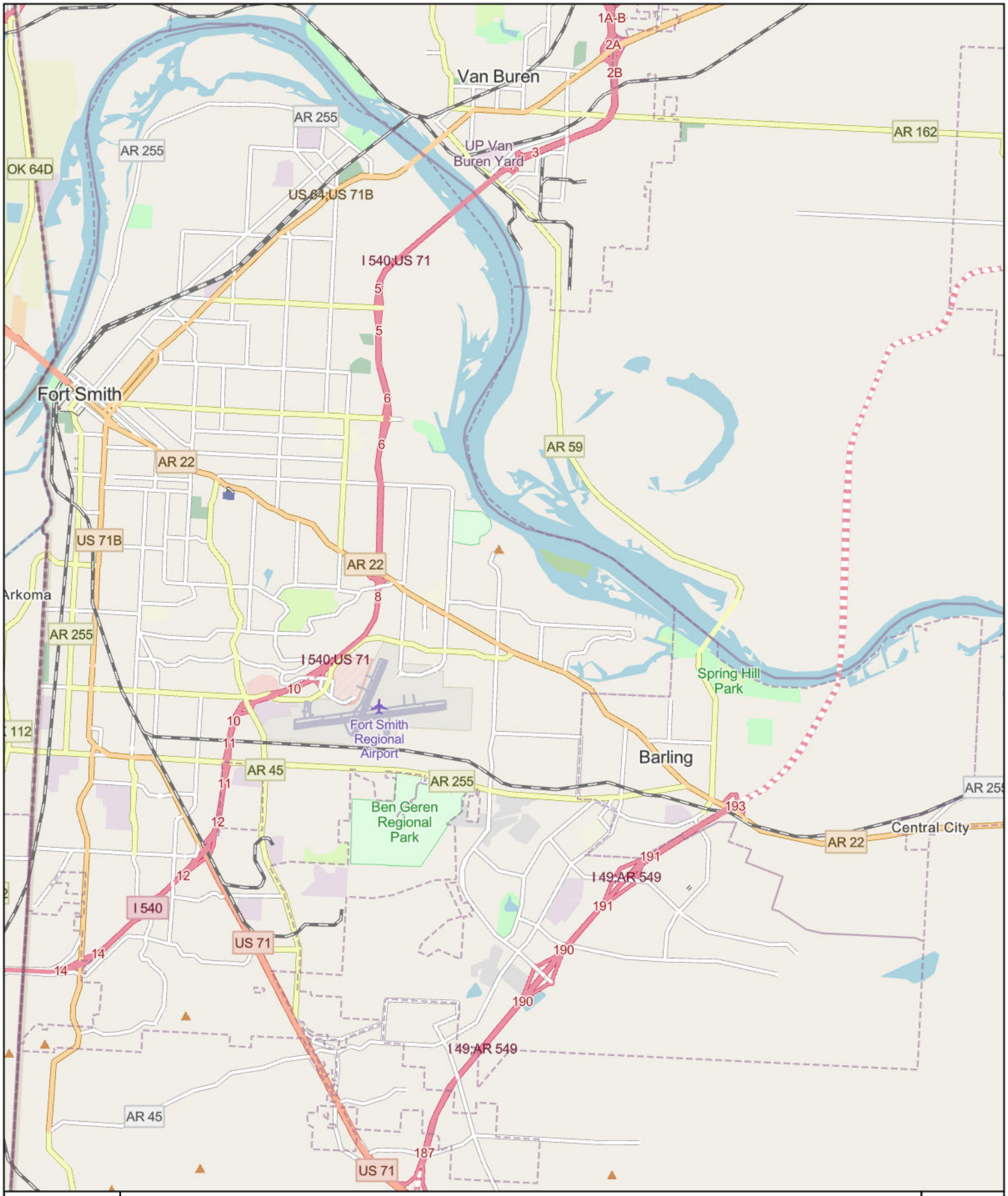
N



Water 1.5 Emergency Neighborhood Water System Improvments

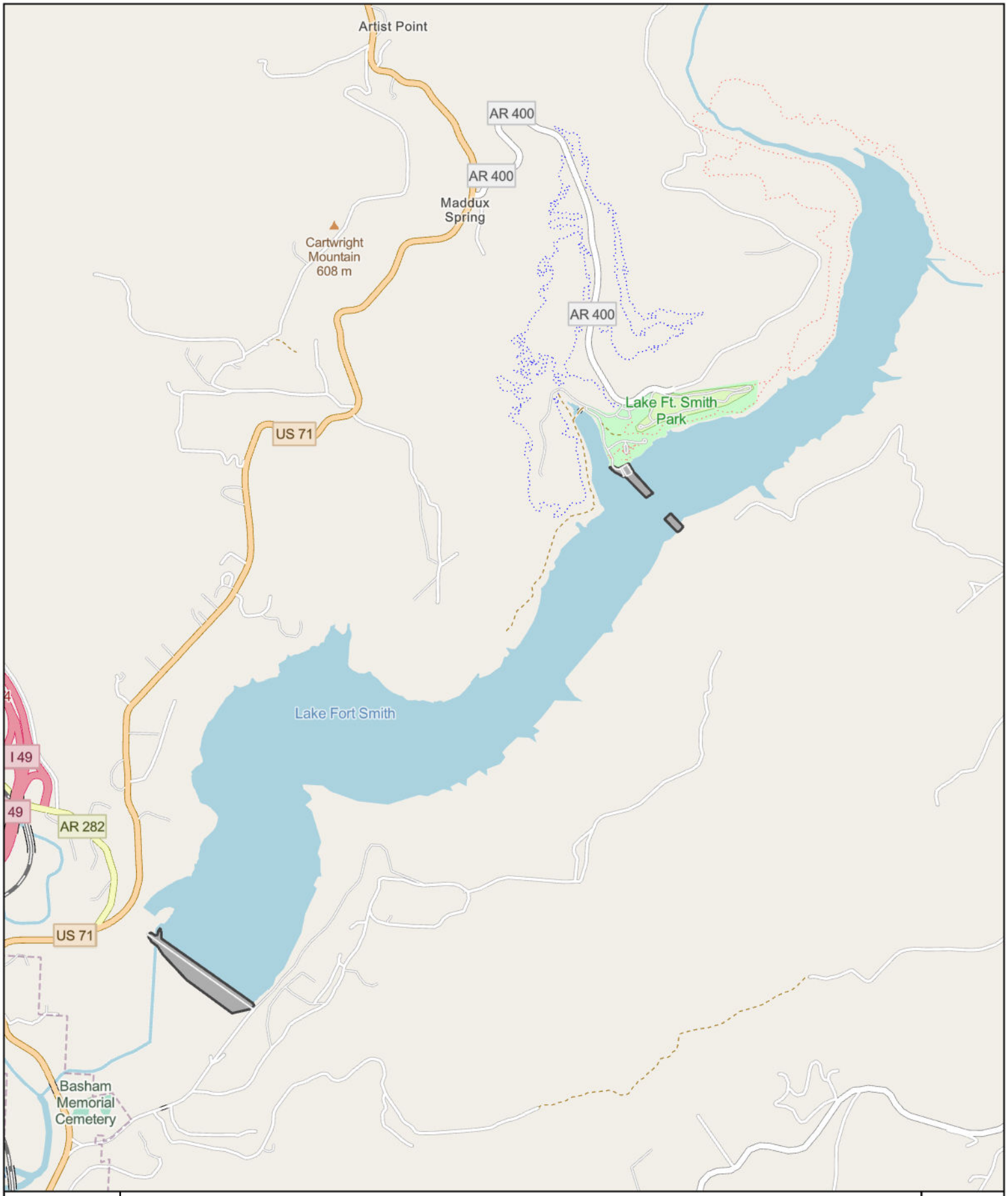
$1,000,000 (2027)

N



Water 1.6 Lead and Copper Rule Inventory Compliance

$1,000,000 (2027)



Water 1.7 Ongoing Watershed Land Purchases

$450,000 (2027)

N

CITY OF FORT SMITH

Engineering Department's Five & Ten-Year Urgent Needs Assessment for Water (2027-2036)

		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
	Beginning Balance	**36,832,307**	**38,234,758**	**(19,165,242)**	**(84,155,242)**	**(168,645,242)**	**(297,015,242)**	**(358,358,242)**	**(376,258,242)**	**(385,830,242)**	**(389,930,242)**	**(393,280,242)**
	Expected Revenue (Transfer from Fund 2101)	**10,000,000**	0	0	0	0	0	0	0	0	0	0
	Anticipated Grant Funding*	**15,000,000**	0	0	0	0	0	0	0	0	0	0
	Total Funds Available	**61,832,307**	**38,234,758**	**(19,165,242)**	**(84,155,242)**	**(168,645,242)**	**(297,015,242)**	**(358,358,242)**	**(376,258,242)**	**(385,830,242)**	**(389,930,242)**	**(393,280,242)**
	Transmission System & Water Treatment											
1.1	Transmission System & Water Treatment		35,500,000	46,040,000	73,000,000	108,070,000	45,320,000	0	0	0	0	6,600,000
	Operations Subtotal		**35,500,000**	**46,040,000**	**73,000,000**	**108,070,000**	**45,320,000**	**0**	**0**	**0**	**0**	**6,600,000**
	Distribution System											
2.1	Distribution System		7,500,000	4,584,000	2,990,000	7,000,000	7,320,000	5,700,000	2,500,000	2,500,000	2,500,000	2,500,000
	Operations Subtotal		**7,500,000**	**4,584,000**	**2,990,000**	**7,000,000**	**7,320,000**	**5,700,000**	**2,500,000**	**2,500,000**	**2,500,000**	**2,500,000**
	Pumping & Storage Facilities											
3.1	Elevated and Ground Storage Tanks		3,000,000	1,000,000	500,000	3,050,000	5,353,000	5,350,000	0	750,000	0	500,000
	Pumping & Storage Facilities		**3,000,000**	**1,000,000**	**500,000**	**3,050,000**	**5,353,000**	**5,350,000**	**0**	**750,000**	**0**	**500,000**
	Operations and Program Support											
4.1	ArDOT Utility Relocation Projects		5,000,000	6,000,000	7,500,000	9,000,000	2,500,000	6,000,000	6,222,000	0	0	0
4.2	Contingency for Development Capacity Improvement		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
	Operations and Program Support		**5,500,000**	**6,500,000**	**8,000,000**	**9,500,000**	**3,000,000**	**6,500,000**	**6,722,000**	**500,000**	**500,000**	**500,000**
	Watershed Management											
5.1	Stream Bank Restoration		0	775,000	0	750,000	350,000	350,000	350,000	350,000	350,000	350,000
5.2	Watershed Land Purchase		0	100,000	0	0	0	0	0	0	0	0
	Watershed Management System Subtotal		**0**	**875,000**	**0**	**750,000**	**350,000**	**350,000**	**350,000**	**350,000**	**350,000**	**350,000**
	Total Expenditures for 2026	**23,597,549**										
	Expenditures on 2027 & 2028 CIP		**5,900,000**	**5,991,000**								
	Total Expenditures		**57,400,000**	**64,990,000**	**84,490,000**	**128,370,000**	**61,343,000**	**17,900,000**	**9,572,000**	**4,100,000**	**3,350,000**	**10,450,000**
	Ending Balance	**38,234,758**	**(19,165,242)**	**(84,155,242)**	**(168,645,242)**	**(297,015,242)**	**(358,358,242)**	**(376,258,242)**	**(385,830,242)**	**(389,930,242)**	**(393,280,242)**	**(403,730,242)**

Notes:
*Congressionally Directed Spending from previous years' $12 Million for Transmission Phase 2A1 and $3 Million for Neighborhood Water Line Replacements.
Possible Future CDS & State Revolving Fund Grants: Applications made on an ongoing basis. Applications pending.
All funding estimates are in 2026 dollars, not estimated future construction dollars.

Rev. 10/23/2026

Description	Project #	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
1.1 Transmission System & Water Treatment											
LFS Treatment Expansion (40 to 62 MGD) and Back-up Power Generator	-	$ -	$ 3,000,000	$ 23,000,000	$ 45,000,000	$ -	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 2a2 Construction (~4.7 Miles)	19-33	$ 35,500,000									
LFS 48 inch Transmission Line Phase 2b Construction (~5.3 Miles)	20-03	$ -	$ 43,040,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 3 (Design & Environmental Assessment)	18-20	$ -	$ -	$ 700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 3 (Construction) (~8.6 Miles)	18-20	$ -	$ -	$ -	$ 61,840,000	$ -	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 4 (Design)	18-21	$ -	$ -	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 4 (River Tunnel Environmental Assessment)	18-21	$ -	$ -	$ -	$ 850,000	$ -	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 4 (River Tunnel Construction) (~1.9 Miles)	18-21	$ -	$ -	$ -	$ -	$ 41,900,000	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 5 (Construction) (~5.6 Miles)	19-03	$ -	$ -	$ 48,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
LFS 48 inch Transmission Line Phase 5 (Environmental Assessment)	19-03	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Chaffee Crossing Pressure Reducing Station (Design and Construction)	-	$ -	$ -	$ -	$ 380,000	$ 3,420,000	$ -	$ -	$ -	$ -	$ -
LFS Treatment Expansion (62 to 70 MGD) & East Filter Building Replacement (Design starts)	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,600,000
Subtotal		**$ 35,500,000**	**$ 46,040,000**	**$ 73,000,000**	**$ 108,070,000**	**$ 45,320,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,600,000**

Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Transmission System & Water Treatment)	**$ 35,500,000**	**$ 46,040,000**	**$ 73,000,000**	**$ 108,070,000**	**$ 45,320,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 6,600,000**

Description	Project #	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
2.1 Distribution System											
Neighborhood Water System Improvements/Water Line Replacement - 1	21-13	$ 5,000,000	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Neighborhood Water System Improvements/Water Line Replacement - 2a	21-14	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Neighborhood Water System Improvements/Water Line Replacement - 2b	21-14	$ -	$ 2,500,000	$ 1,250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Neighborhood Water System Improvements/Water Line Replacement	-	$ -	$ -	$ -	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000
Replace 3 in with 12 in Line Tennessee Ridge Road (Design & Construction) 18,930 LF	-	$ -	$ -	$ 900,000	$ 4,500,000	$ 4,500,000	$ -	$ -	$ -	$ -	$ -
Bonanza Rd Water Line Improvements -12 in (Design & Construction)		$ -	$ -	$ -	$ -	$ 320,000	$ 3,200,000	$ -	$ -	$ -	$ -
AR Hwy 45 Water Line Improvements - 8 in (Design & Construction)	-	$ -	$ 84,000	$ 840,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Subtotal	**$ 7,500,000**	**$ 4,584,000**	**$ 2,990,000**	**$ 7,000,000**	**$ 7,320,000**	**$ 5,700,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**

Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Distribution System)	**$ 7,500,000**	**$ 4,584,000**	**$ 2,990,000**	**$ 7,000,000**	**$ 7,320,000**	**$ 5,700,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**

Pumping & Storage Facilities

Description	Project #	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
3.1 Elevated and Ground Storage Tanks											
Water Tank Painting (Wildcat Mountain-Standpipe)	-	$ 750,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Water Tank Painting (Wildcat Mountain-Reservoir)	-	$ 2,250,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Water Tank Painting (Crowe Hill Tank)	-	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Water Tank Cleaning (Crowe Hill, Chaffee Crossing & Jack Freeze Concrete Reservoirs)	-	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Water Tank Painting (Fianna Hills Elv Tank)	-	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Water Tank Rubber Liner Rehab (Haven Hill Reservoir)	-	$ -	$ -	$ -	$ 2,250,000	$ -	$ -	$ -	$ -	$ -	$ -
Howard Hill Ground Storage and Transmission Line Ext (Design and Const)	-	$ -	$ -	$ -	$ 800,000	$ 5,353,000	$ 5,350,000	$ -	$ -	$ -	$ -
Water Tank Painting (Howard Hill Elv Tank)	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 750,000	$ -	$ -
Water Tank Painting (Woods Elv Tank)	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000
	Subtotal	**$ 3,000,000**	**$ 1,000,000**	**$ 500,000**	**$ 3,050,000**	**$ 5,353,000**	**$ 5,350,000**	**$ -**	**$ 750,000**	**$ -**	**$ 500,000**

Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Pumping & Storage Facilities)	**$ 3,000,000**	**$ 1,000,000**	**$ 500,000**	**$ 3,050,000**	**$ 5,353,000**	**$ 5,350,000**	**$ -**	**$ 750,000**	**$ -**	**$ 500,000**

Operations and Program Support

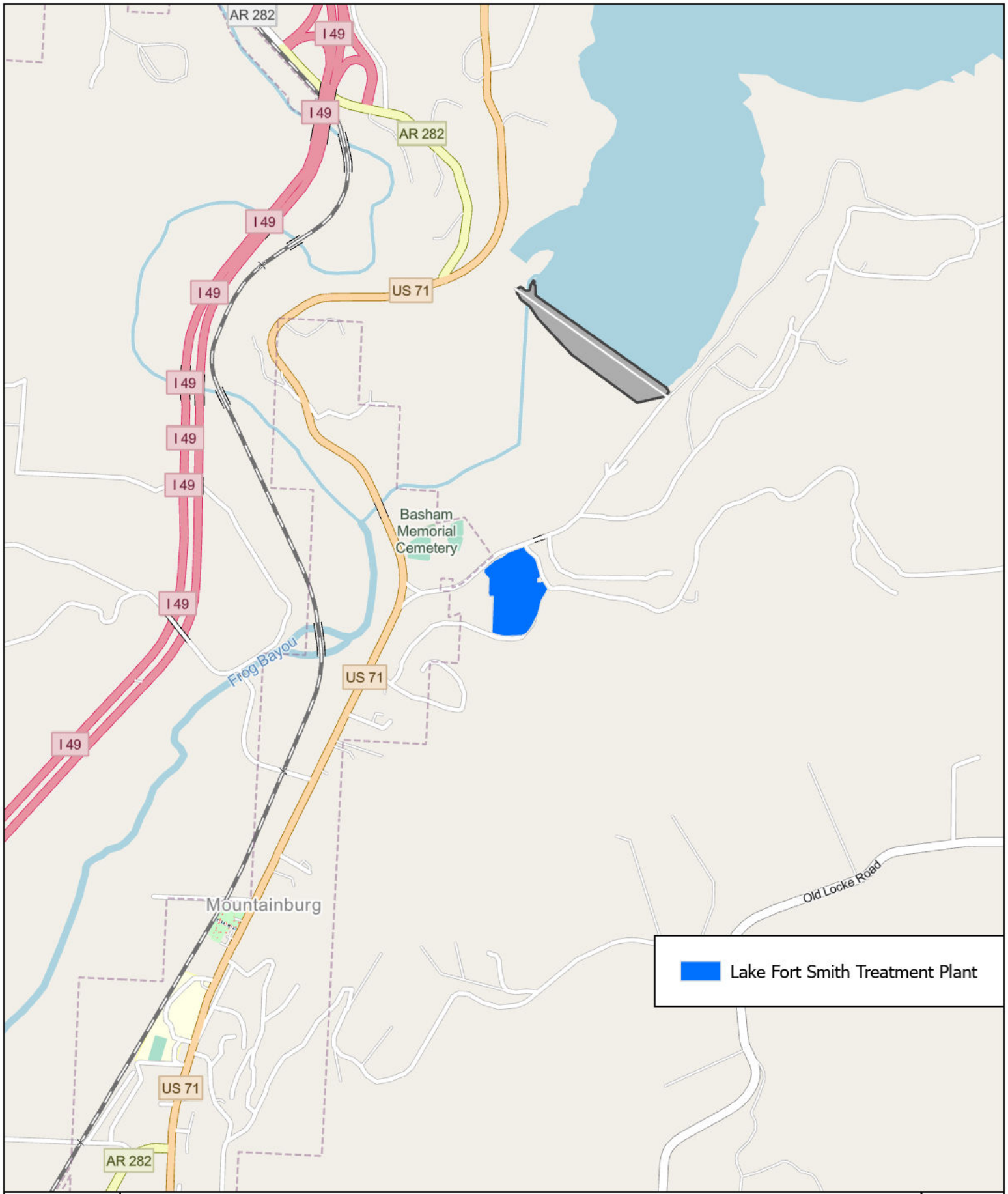
Description	Project #	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
4.1 ArDOT Utility Relocation Projects											
Rogers Avenue Utility Easement Acquisition (Waldron to 70th) (Partially Reimbursable)	23-11	$ 5,000,000	$ 5,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Rogers Avenue Utility Relocations (Waldron to 70th) (Partially Reimbursable)	23-11	$ -	$ -	$ 6,500,000	$ 6,500,000	$ -	$ -	$ -	$ -	$ -	$ -
Towson and S. 17th St. Utility Easement Acquisition (Non-Reimbursable)	20-20	$ -	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Relocate 24 in. Transmission Line to S. 17th St. (Final Design & Construction) (Reimbursable)	20-20	$ -	$ -	$ -	$ 2,500,000	$ 2,500,000	$ -	$ -	$ -	$ -	$ -
Towson Ave. Utility Relocation Project (Reimbursable)	20-20	$ -	$ -	$ -	$ -	$ -	$ 6,000,000	$ 6,222,000	$ -	$ -	$ -
								.			
	Subtotal	**$ 5,000,000**	**$ 6,000,000**	**$ 7,500,000**	**$ 9,000,000**	**$ 2,500,000**	**$ 6,000,000**	**$ 6,222,000**	**$ -**	**$ -**	**$ -**
4.2 Contingency for Development Capacity Improvement											
Contingency & Economic Development	-	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000
	Subtotal	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 500,000**

Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Operations and Program Support)	**$ 5,500,000.00**	**$ 6,500,000.00**	**$ 8,000,000.00**	**$ 9,500,000.00**	**$ 3,000,000.00**	**$ 6,500,000.00**	**$ 6,722,000.00**	**$ 500,000.00**	**$ 500,000.00**	**$ 500,000.00**

Watershed Management

Description	Project #	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
5.1 Stream Bank Restoration											
Frog Bayou Stream Bank Restoration - Frog Bayou Watershed (Upper Pense Property)	-	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Source Water Protection/Watershed Management	-	$ -	$ 475,000	$ -	$ 750,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000
	Subtotal	**$ -**	**$ 775,000**	**$ -**	**$ 750,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**
5.2 Watershed Land Purchase											
Forestry Service Land Trade	-	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Subtotal	**$ -**	**$ 100,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Total (Watershed Management)	**$ -**	**$ 875,000**	**$ -**	**$ 750,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**

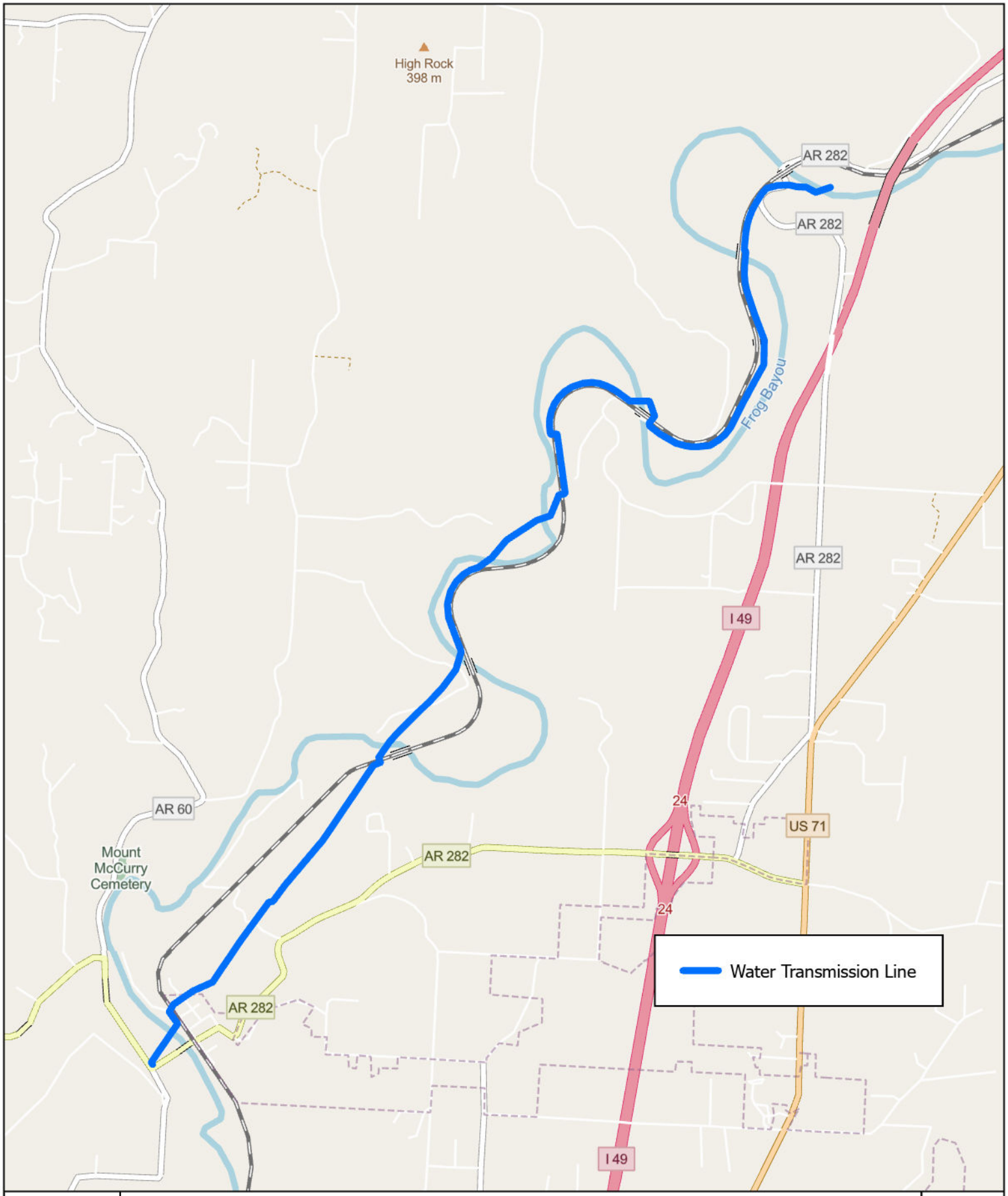


Water 1.1.1 LFS Treatment Expansion (40 - 62 MGD)

and Back-up Power Generator

$3,000,000 (2028) $23,000,000 (2029) $45,000,000 (2030)

N

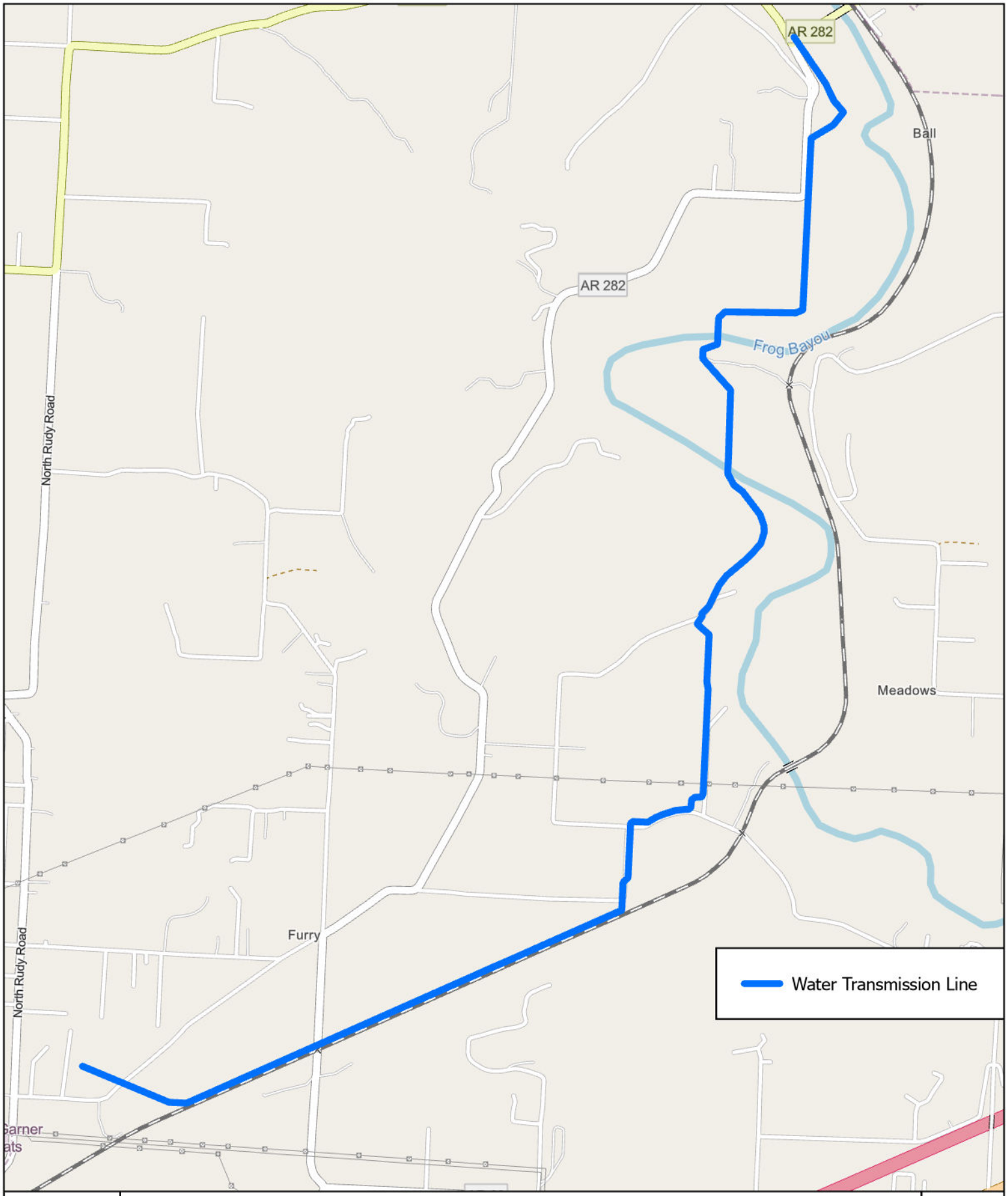


Water 1.1.2 LFS 48 inch Transmission Line Phase IIA

Construction (~ 4.7 Miles) (19-33)

$35,000,000 (2027)

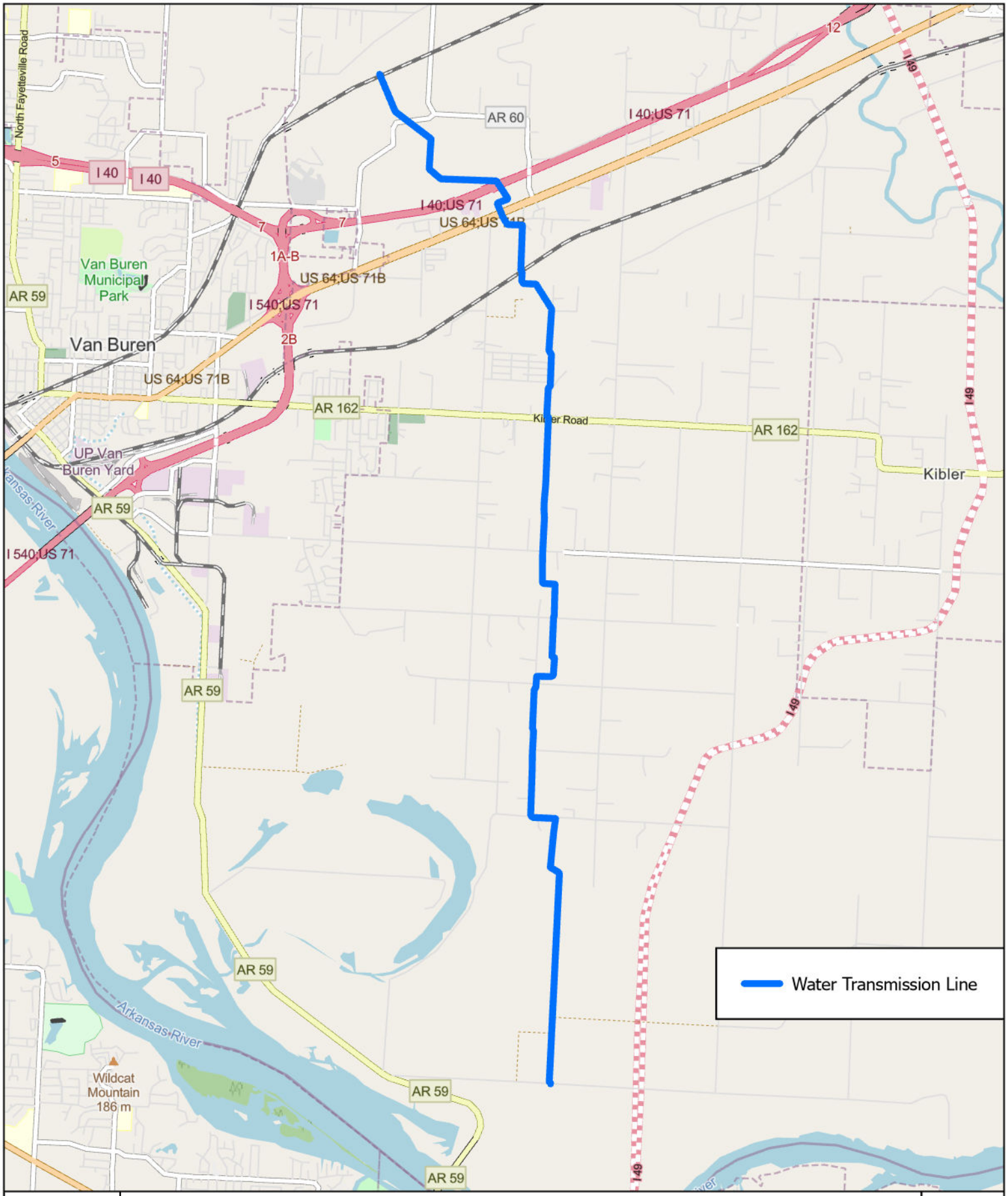
N



Water 1.1.3 LFS 48 inch Transmission Line Phase IIB

Construction (~ 5.3 Miles) (20-03)

$43,040,000 (2028)

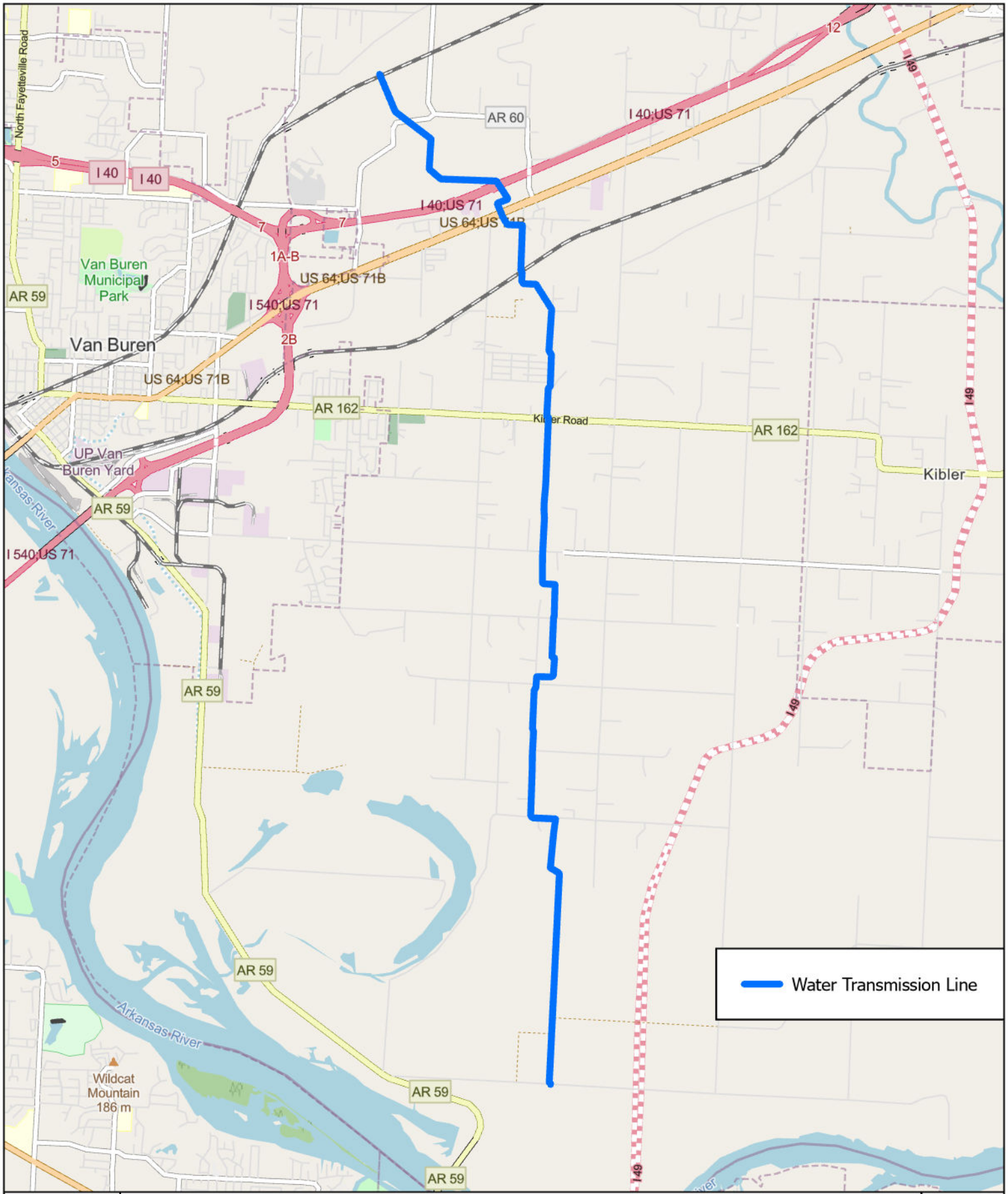


Water 1.1.4 LFS 48 inch Transmission Line Phase III

(Design & Environmental Assessment) (18-20)

$700,000 (2029)

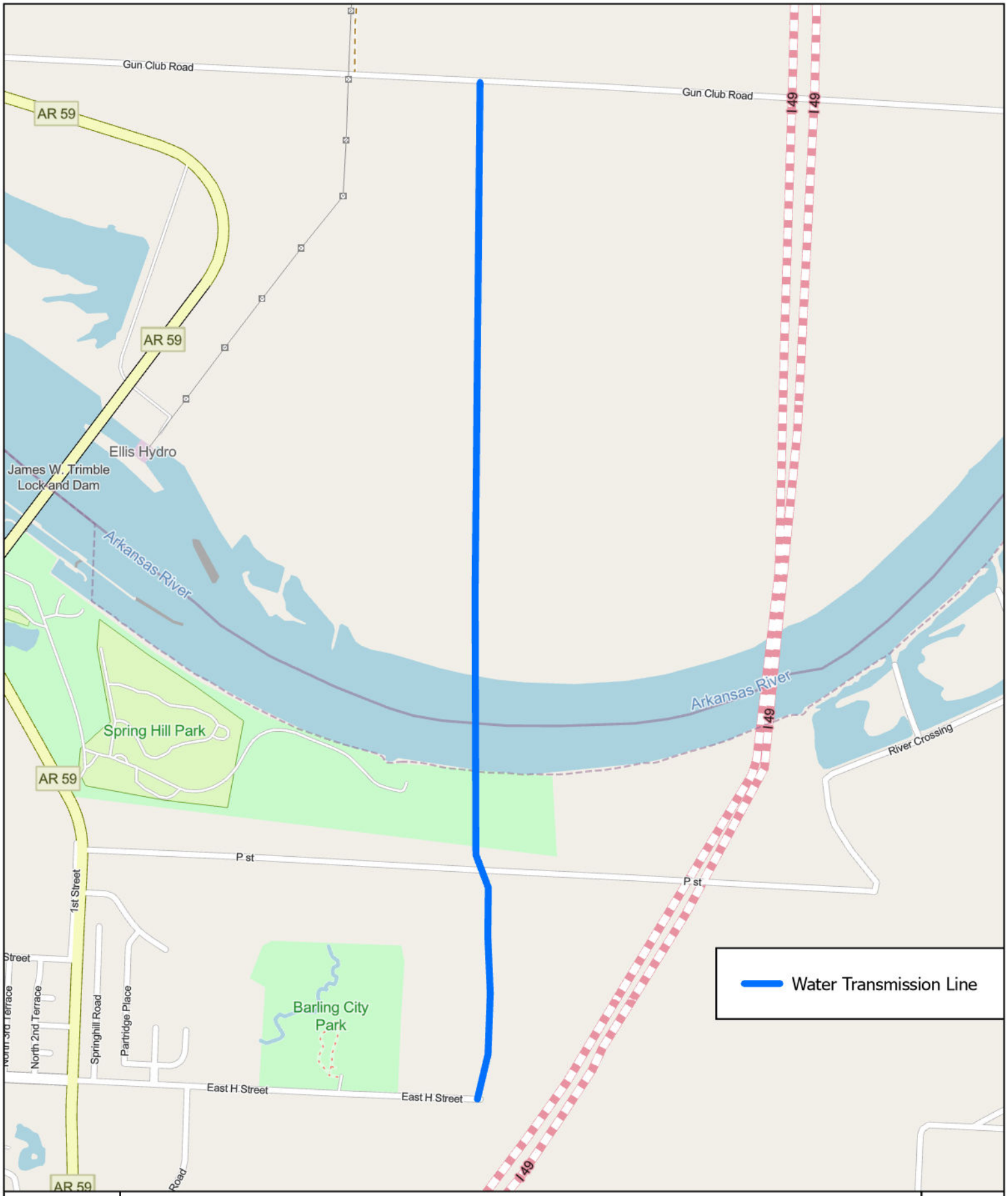
N



Water 1.1.5 LFS 48 inch Transmission Line Phase III

(Construction ~ 8.6 Miles) (18-20)

$61,840,000 (2030)

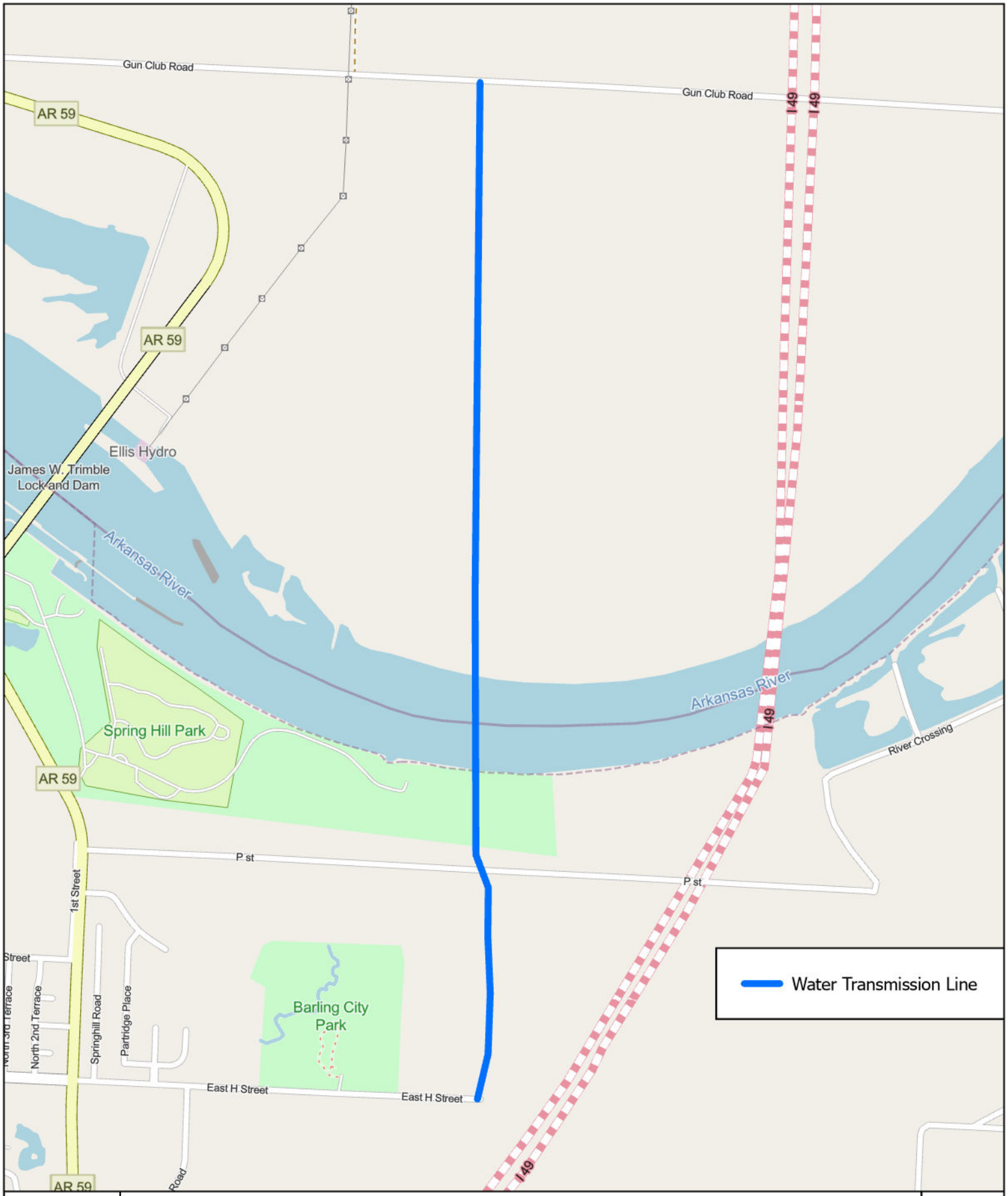


Water 1.1.6 LFS 48 inch Transmission Line Phase 4

(Design) (18-21)

$1,000,000 (2029)

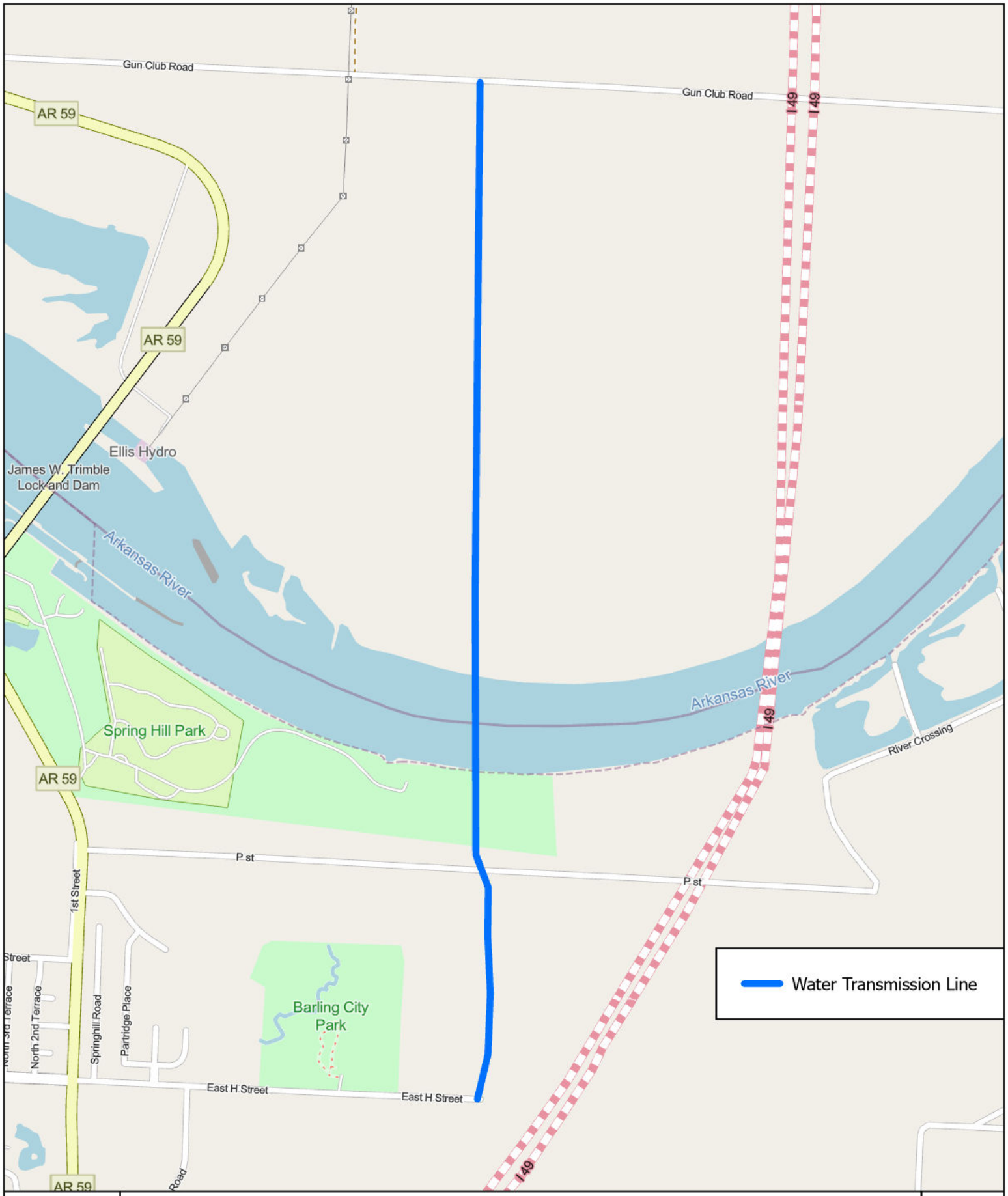
N



Water 1.1.7 LFS 48 inch Transmission Line Phase 4

(River Tunnel Environmental Assessment) (18-21)

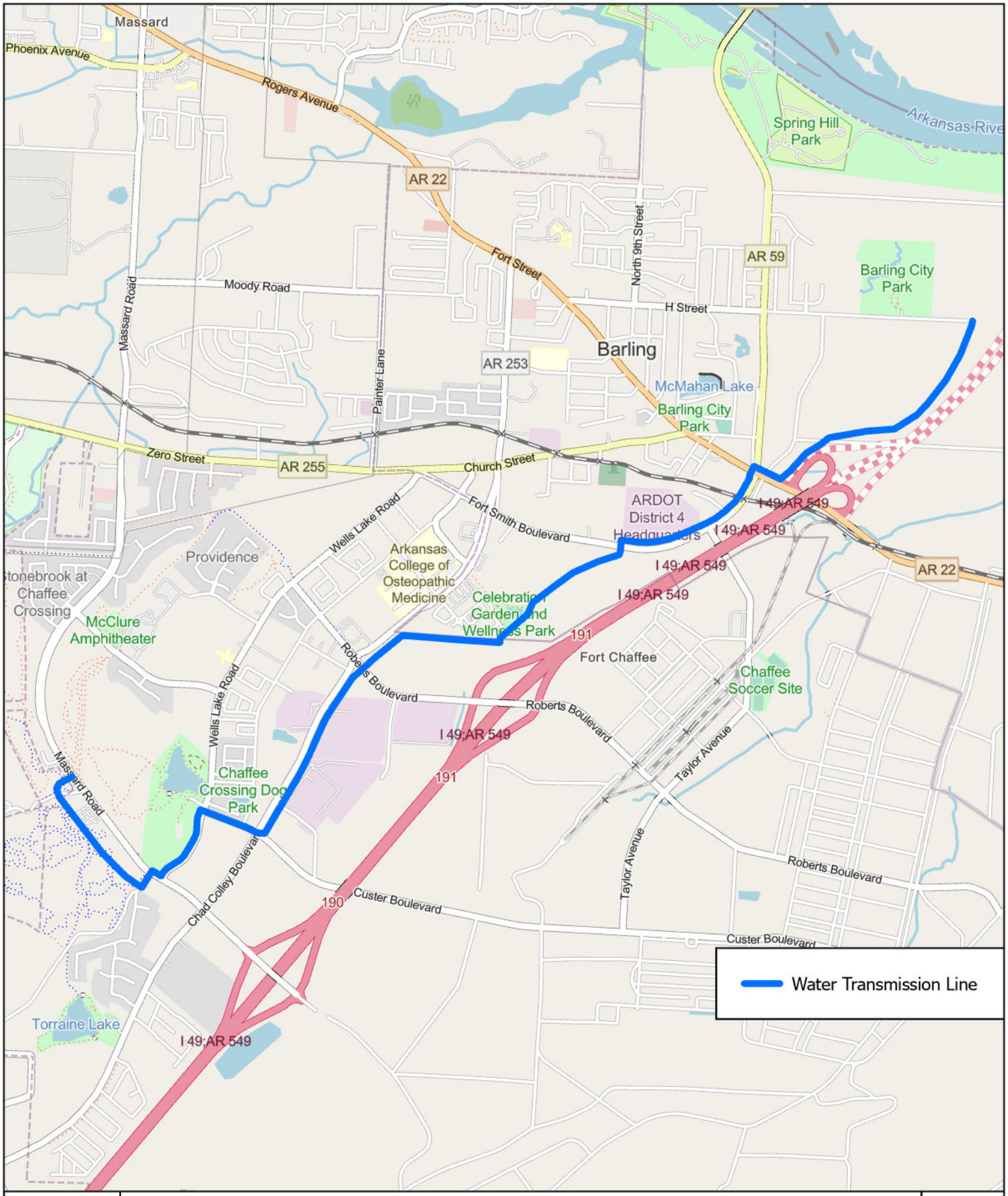
$850,000 (2030)



Water 1.1.8 LFS 48 inch Transmission Line Phase 4

(River Tunnel Construction, ~ 1.9 Miles) (18-21)

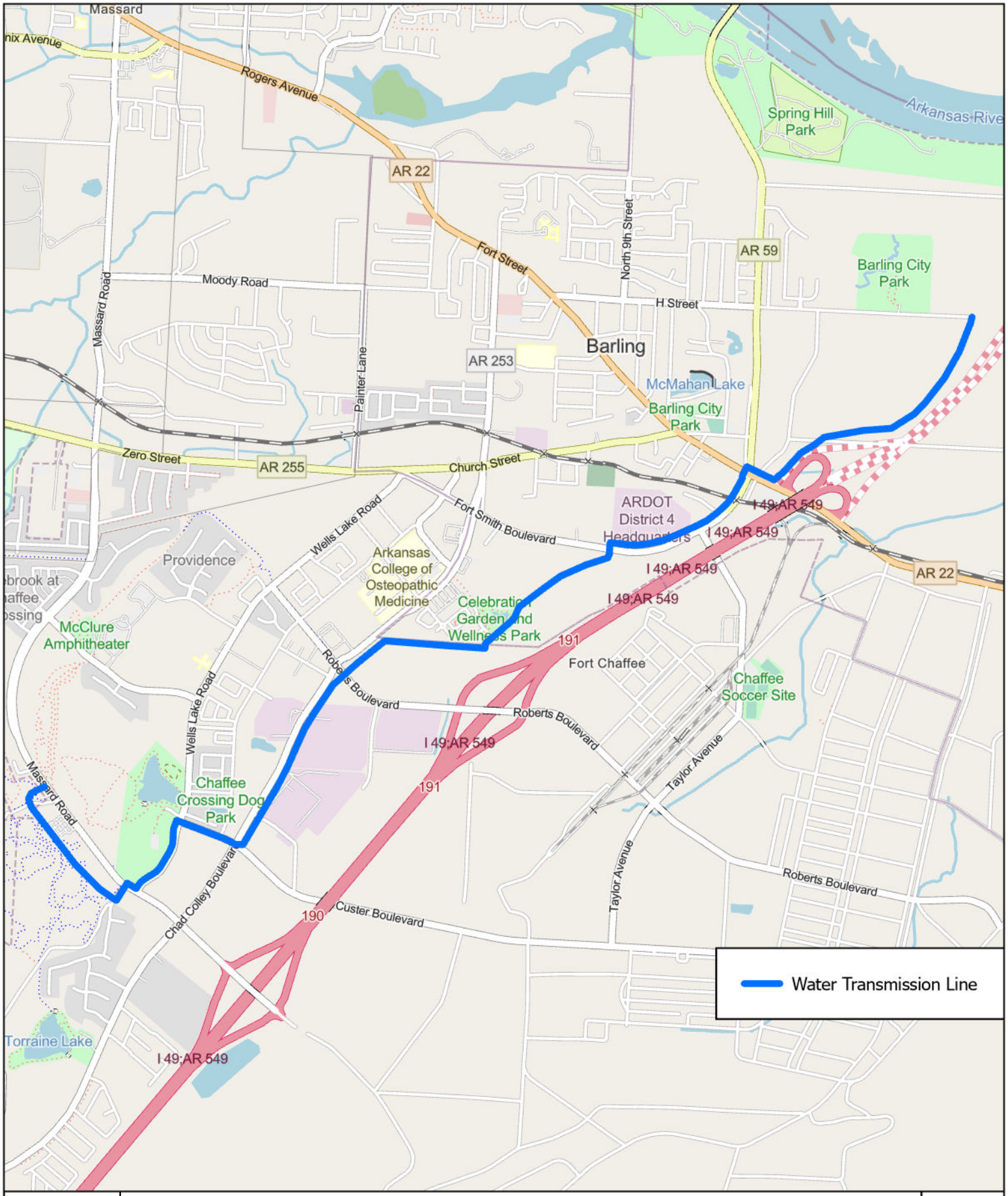
$41,900,000 (2031)



Water 1.1.9 LFS 48 inch Transmission Line Phase 5

(Contruction, ~ 5.6 Miles) (19-03)

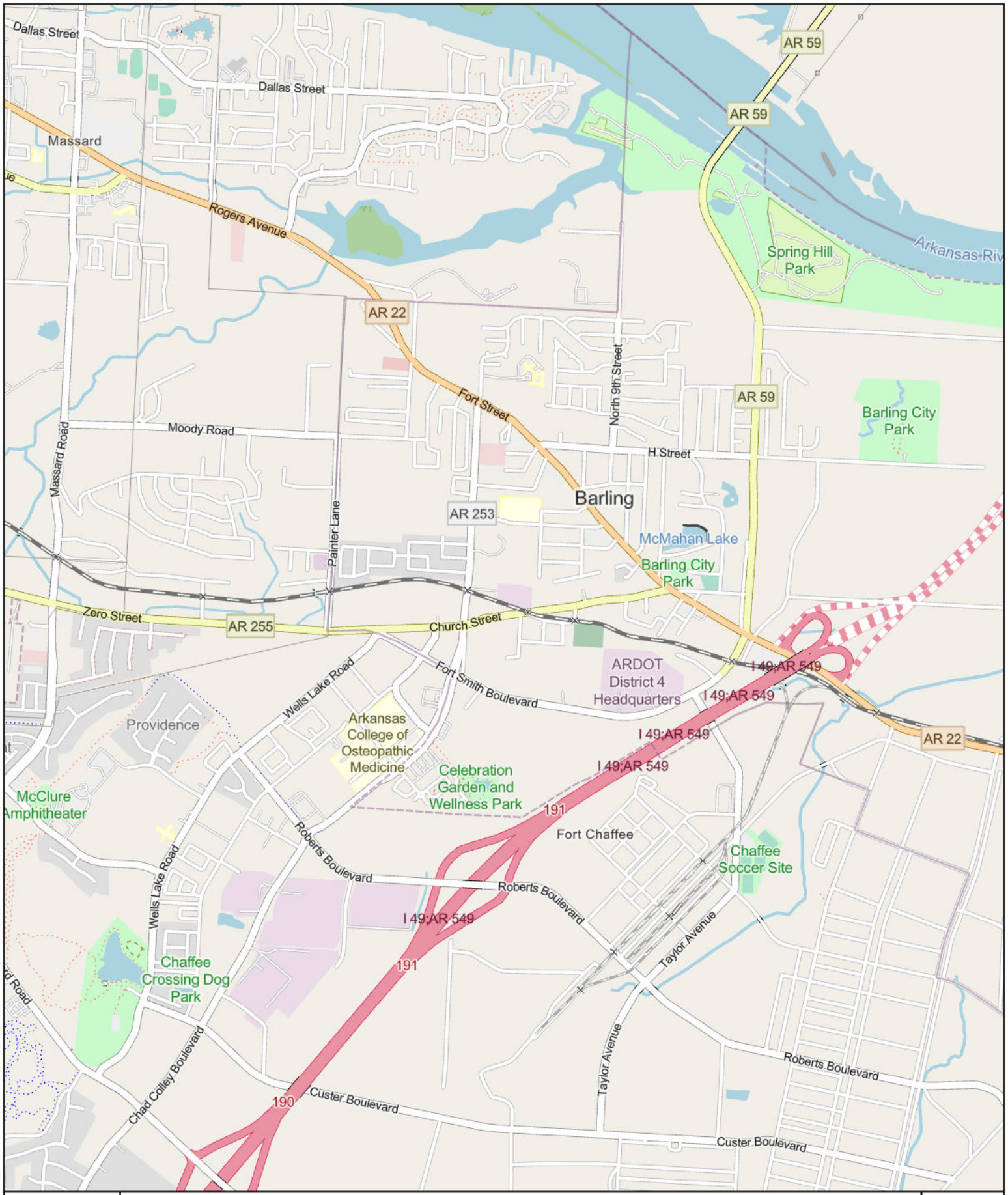
$48,300,000 (2029)



Water 1.1.10 LFS 48 inch Transmission Line Phase 5

(Environmental Assessment) (19-03)

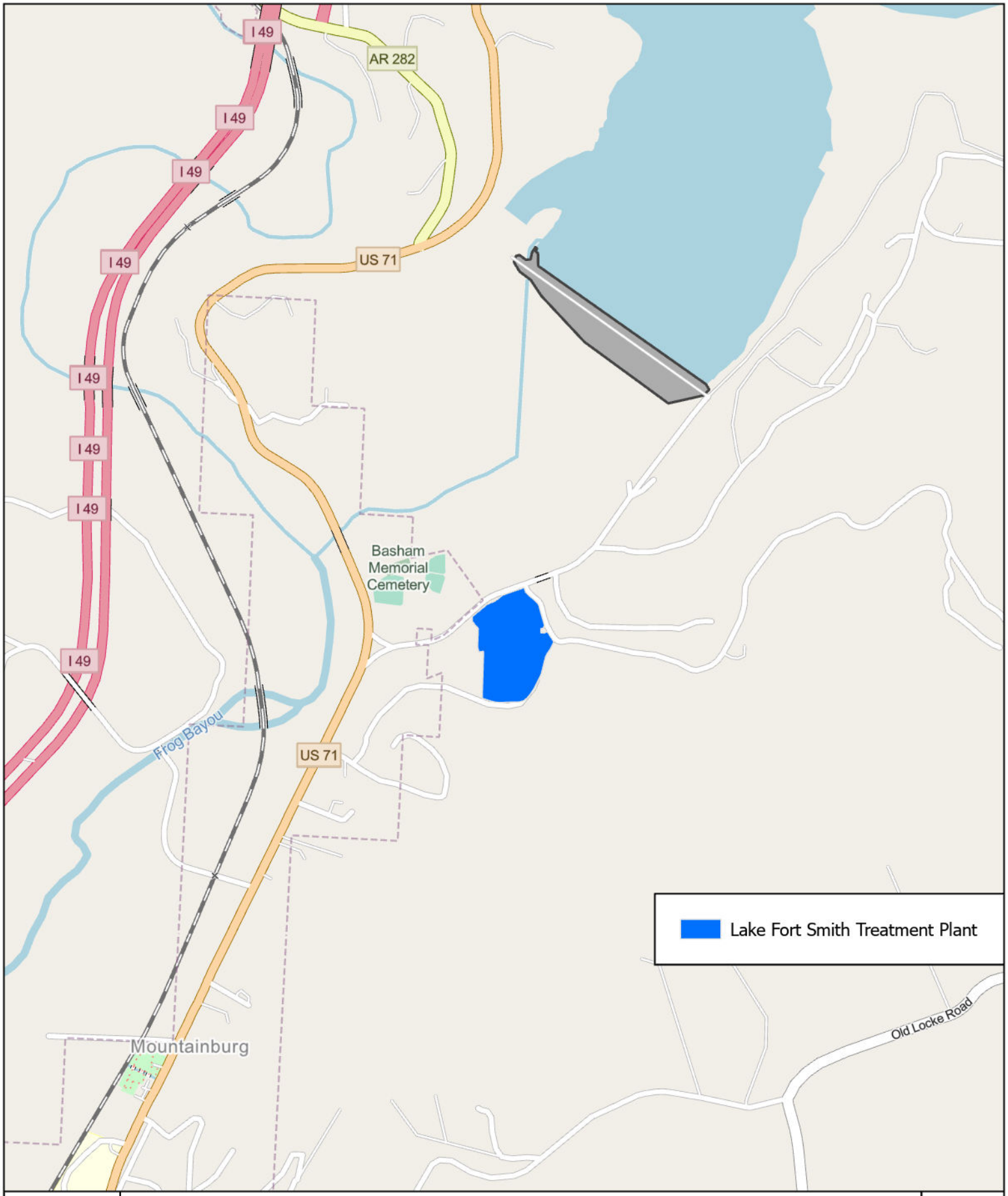
$600,000 (2027)



Water 1.1.11 Chaffee Crossing Pressure Reducing Station

(Design & Construction)

$380,000 (2030) $3,420,000 (2031)

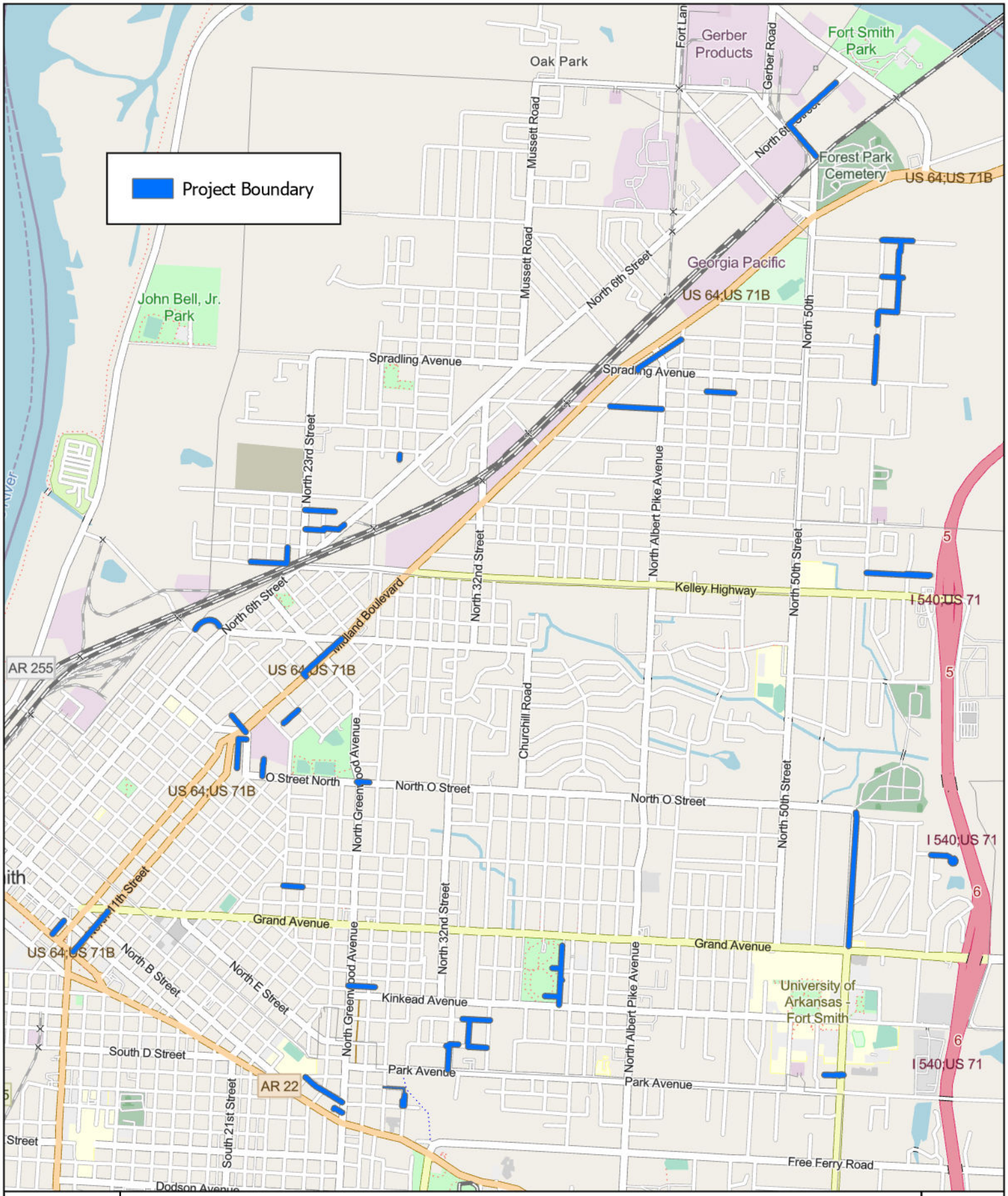


Water 1.1.12 LFS Treatment Expansion (62 to 70 MGD) &

East Filter Building Replacement (Design Starts)

$6,600,000 (2036)

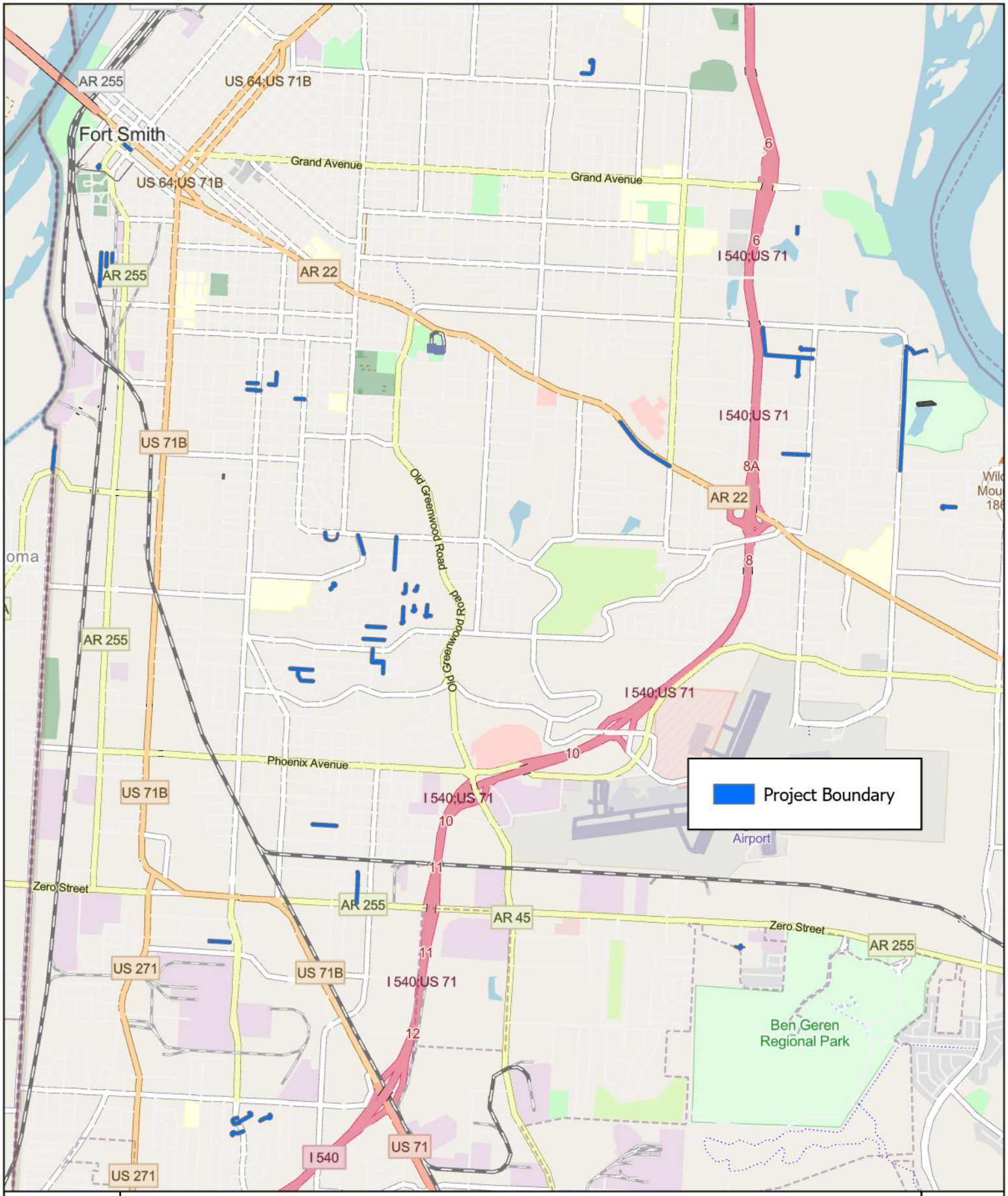
N



Water 2.1.1 Neighborhood Water System Improvements

Water Line Replacement 1 (21-13)

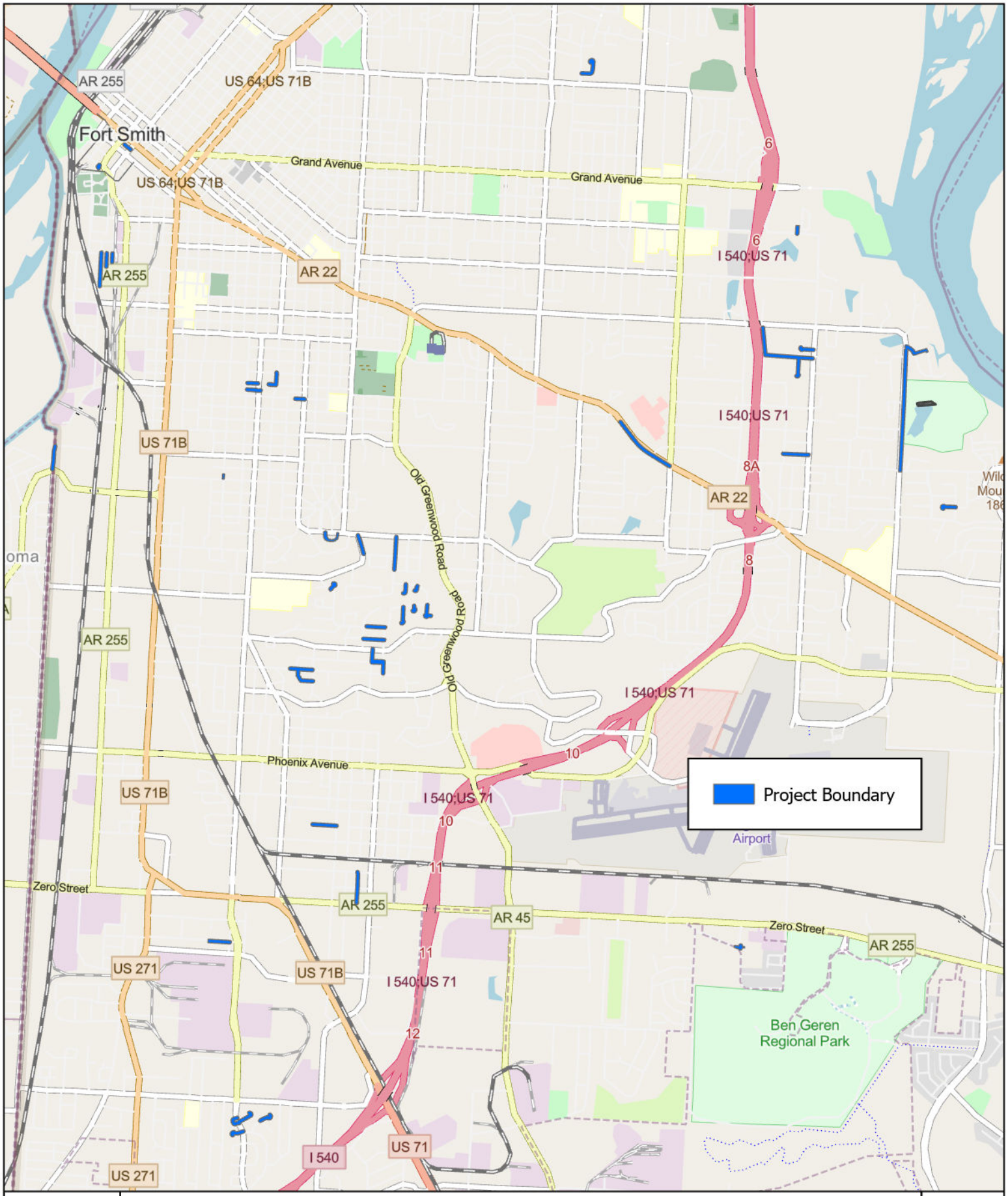
$5,000,000 (2027) $2,000,000 (2028)



Water 2.1.2 Neighborhood Water System Improvements

Water Line Replacement 2a (21-14)

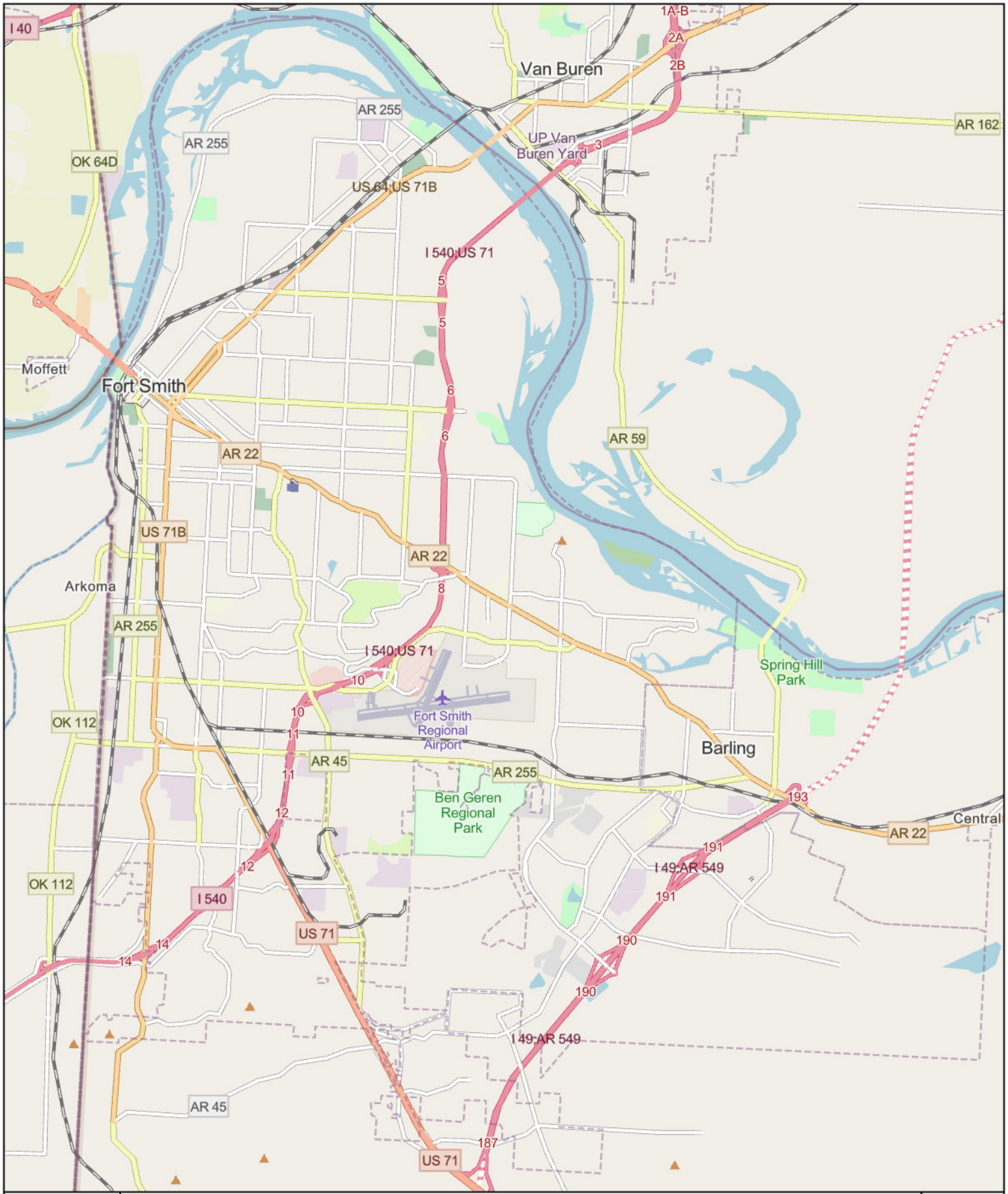
$2,500,000 (2027)



Water 2.1.3 Neighborhood Water System Improvements

Water Line Replacement 2b (21-14)

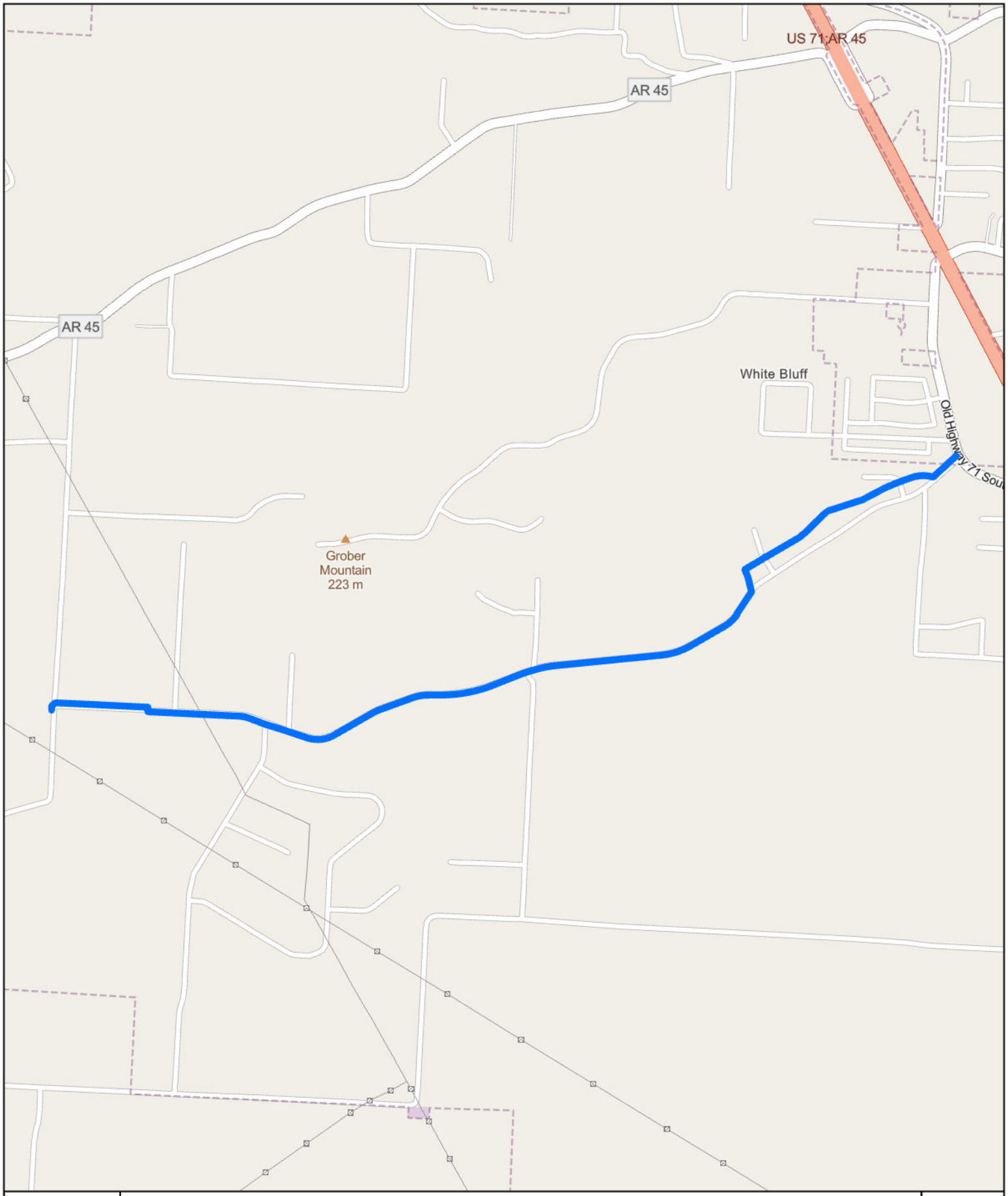
$2,500,000 (2028) $1,250,000 (2029



Water 2.1.4 Neighborhood Water System Improvements

Water Line Replacement

$2,500,000 per year (2030 - 2036)

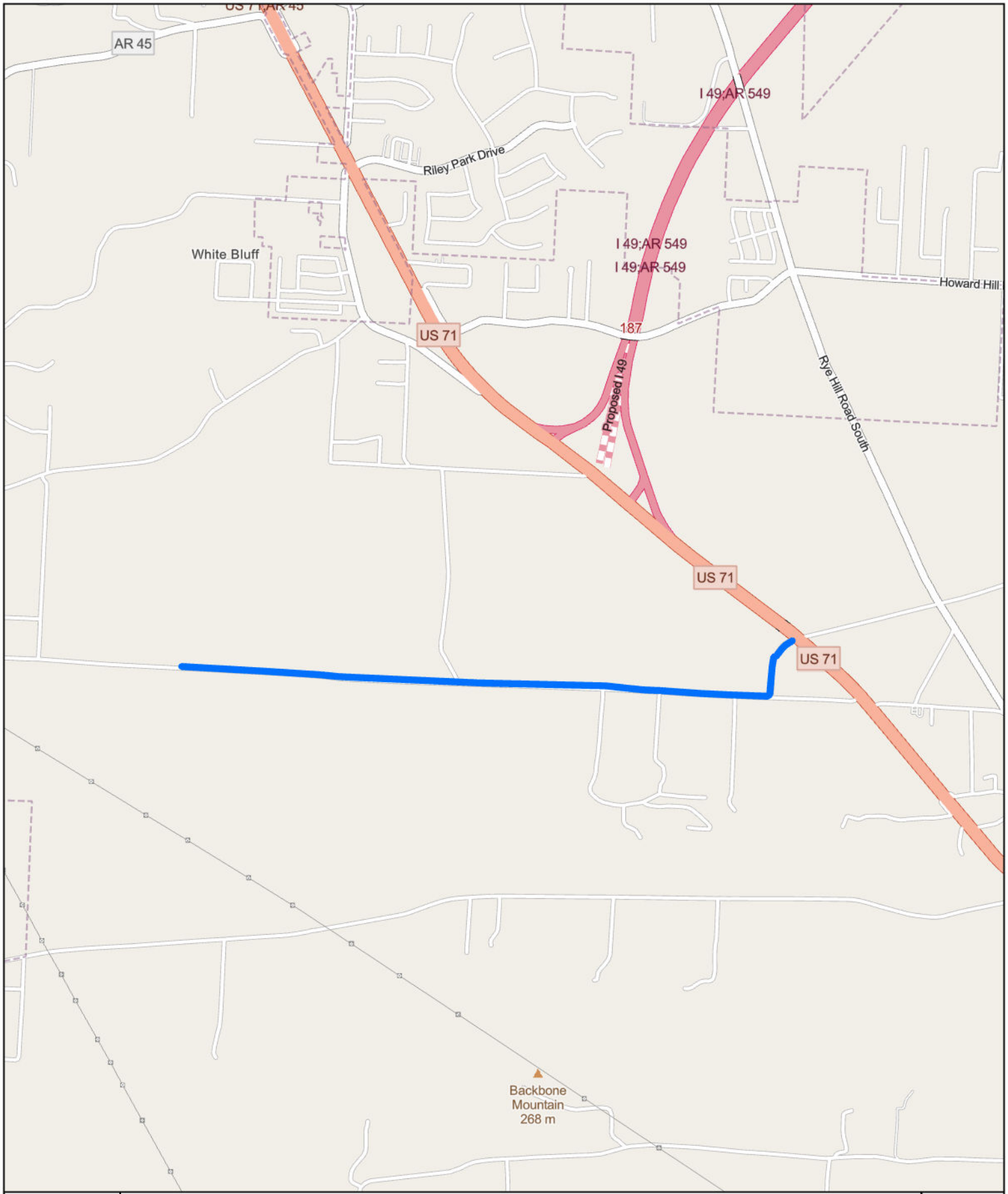


Water 2.1.5 Replace 3 inch with 12 inch Tennessee Ridge Road

(Design & Construction) 18,930 LF

$900,000 (2029) $4,500,000 per year (2030, 2031)

N

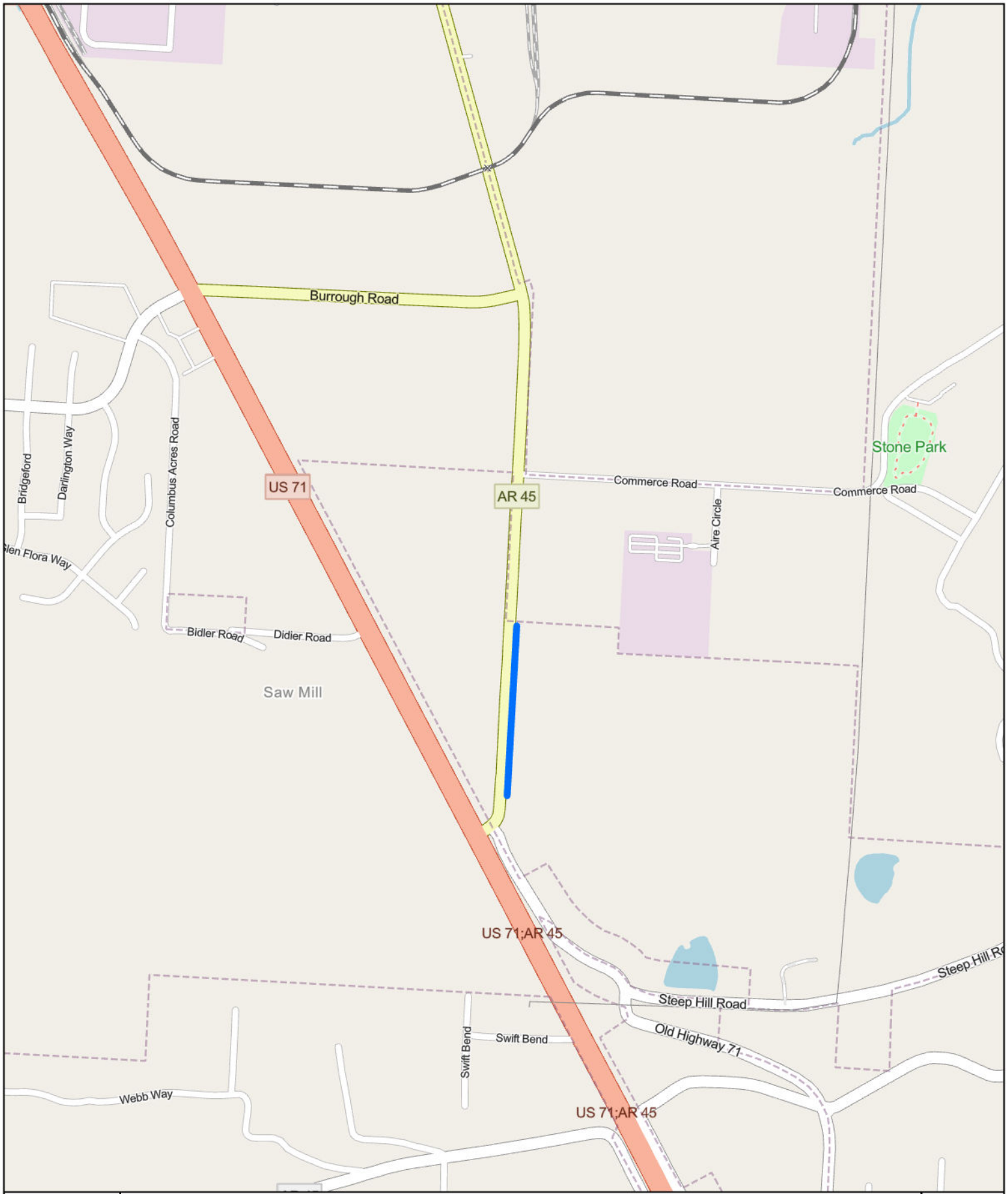


Water 2.1.6 Bonanza Rd Water Line Improvements - 12 inch

(Design & Construction)

$320,000 (2031) $3,200,000 (2032)

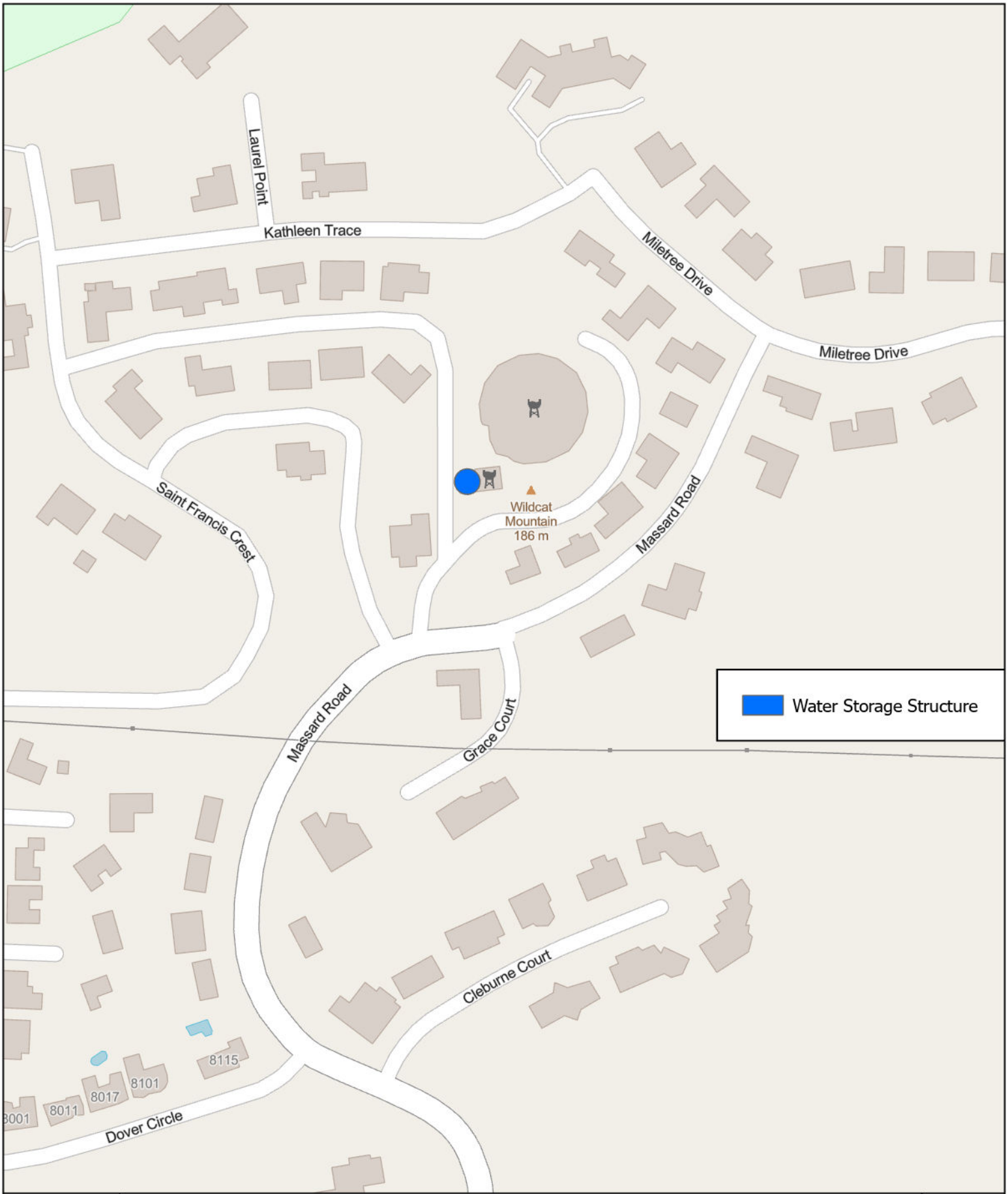
N



Water 2.1.7 AR Hwy 45 Water Line Improvement - 8 inch

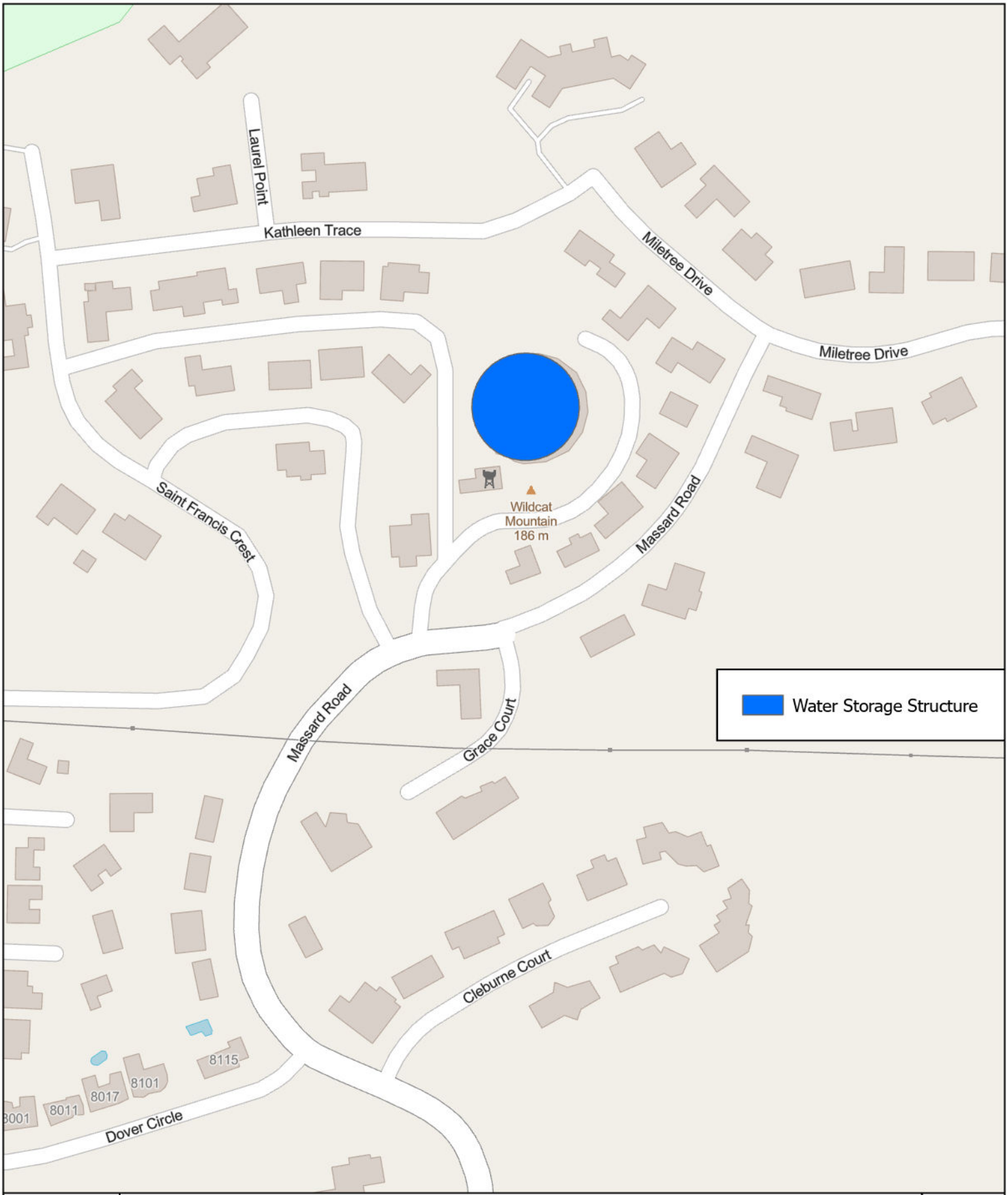
(Design & Construction)

$84,000 (2028) $840,000 (2029)



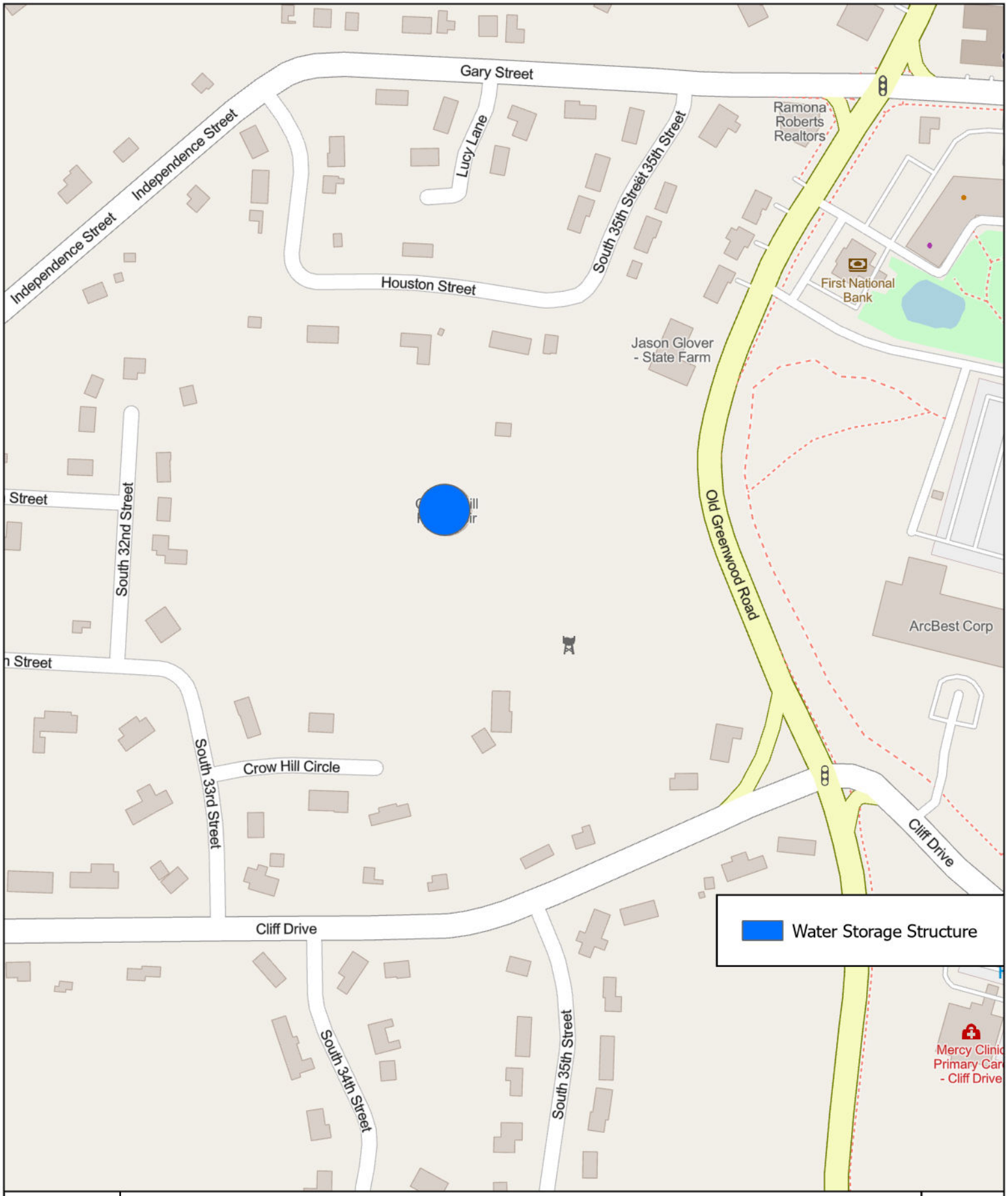
Water 3.1.1 Water Tank Painting (Wildcat Mountain Standpipe)

$750,000 (2027)



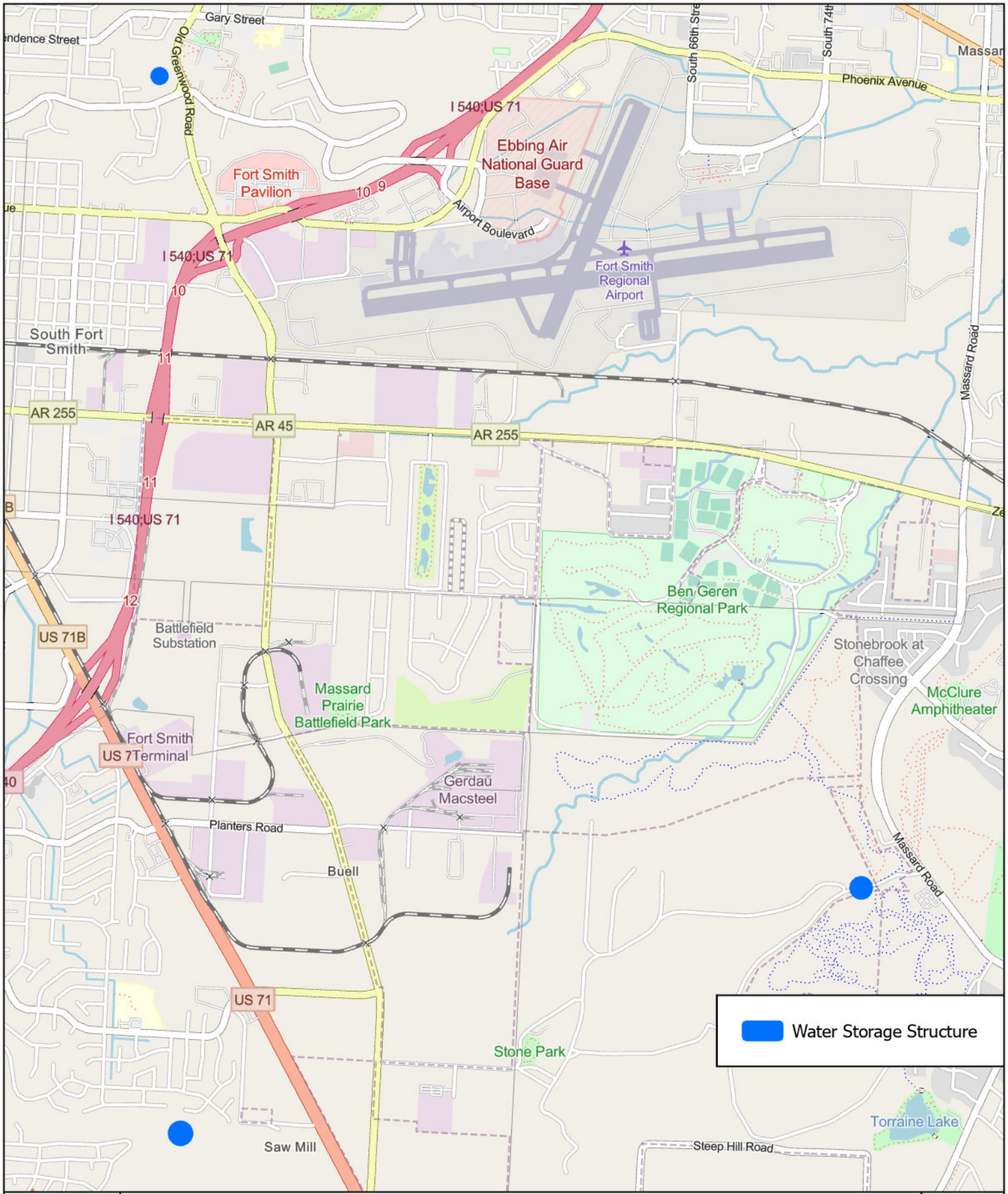
Water 3.1.2 Water Tank Painting (Wildcat Mountain Reservoir)

$2,250,000 (2027)



Water 3.1.3 Water Tank Painting (Crowe Hill Tank)

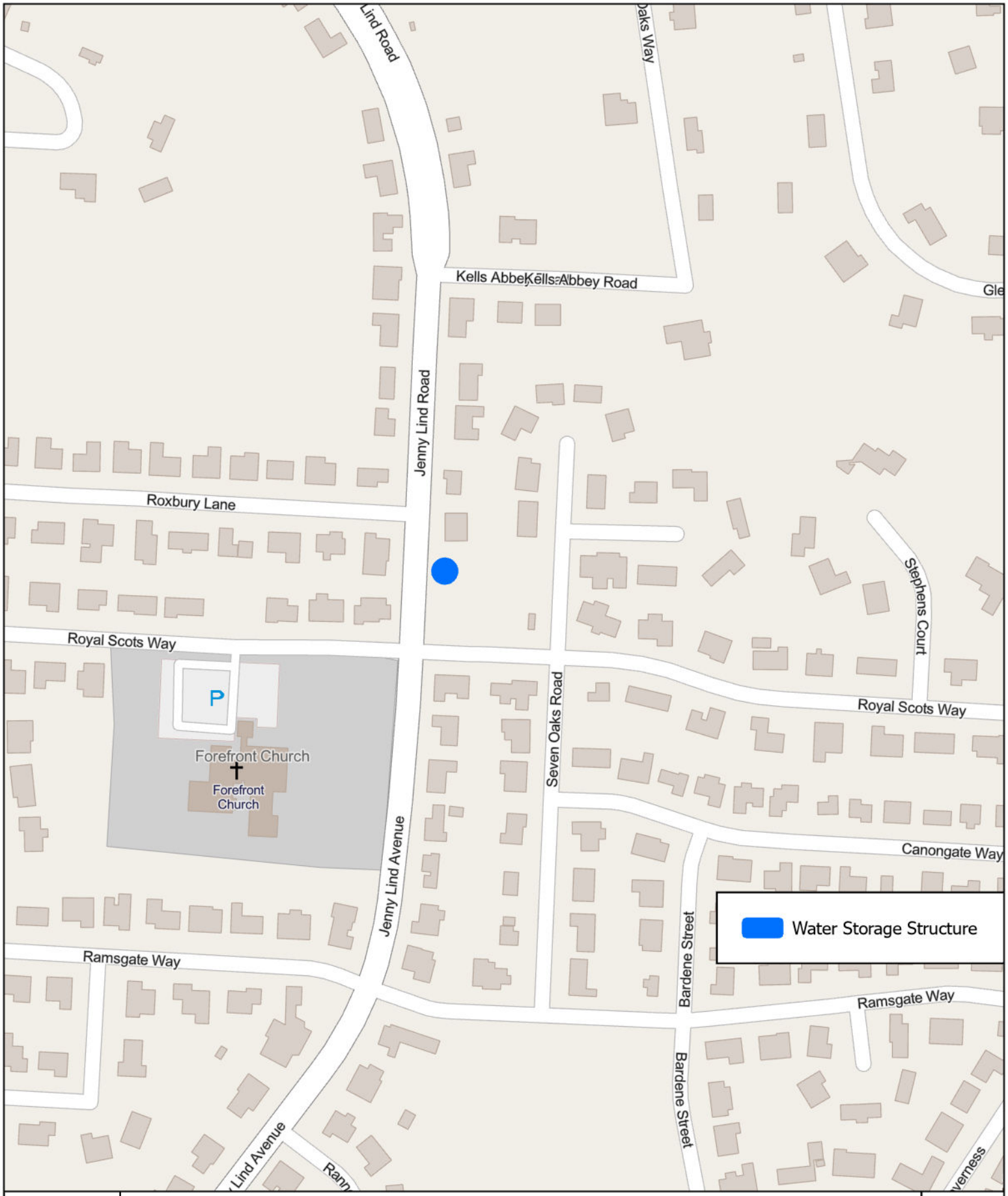
$500,000 (2028)



Water 3.1.4 Water Tank Cleaning

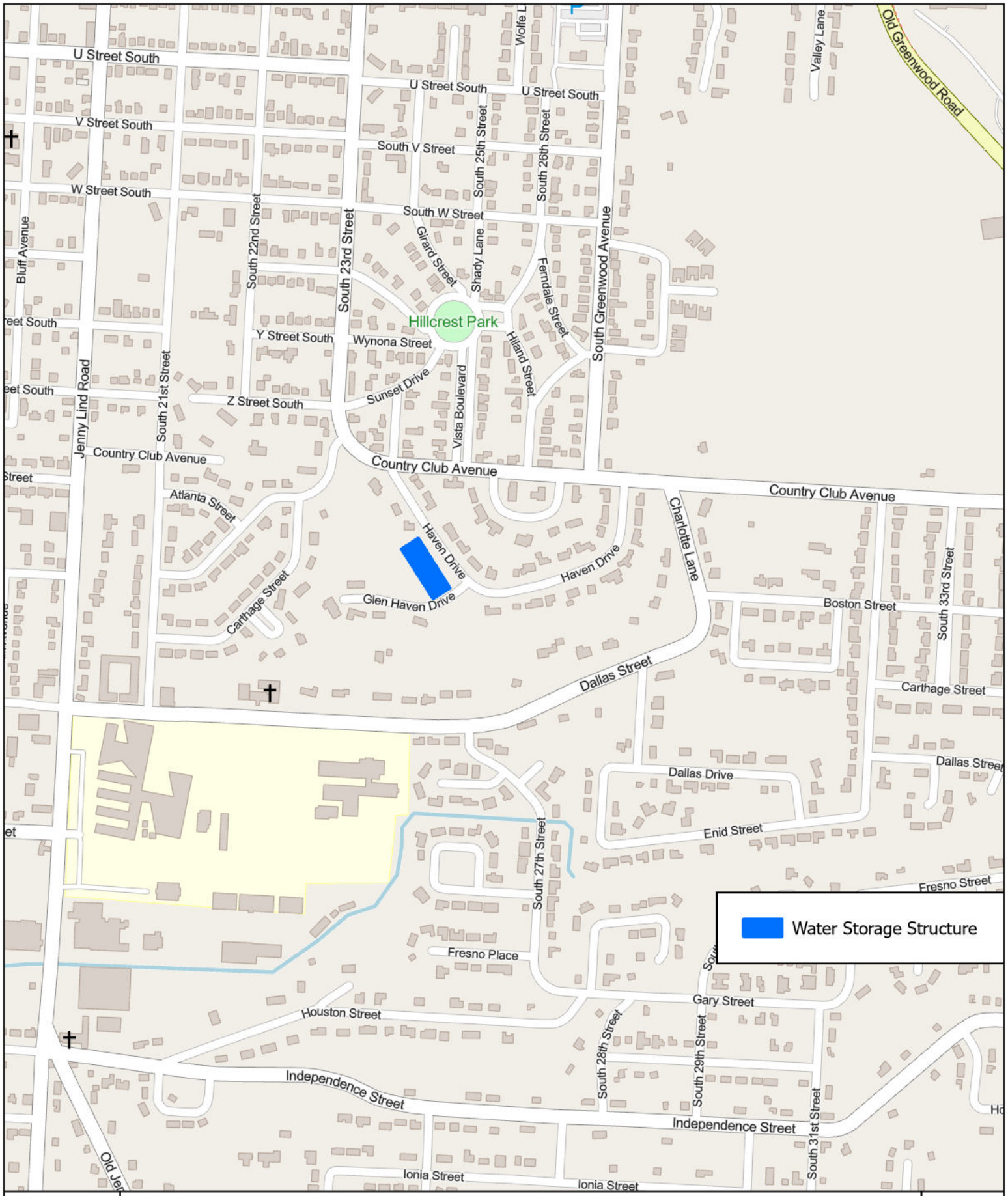
(Crowe Hill, Chaffee Crossing, & Jack Freeze Concrete)

$500,000 (2028)



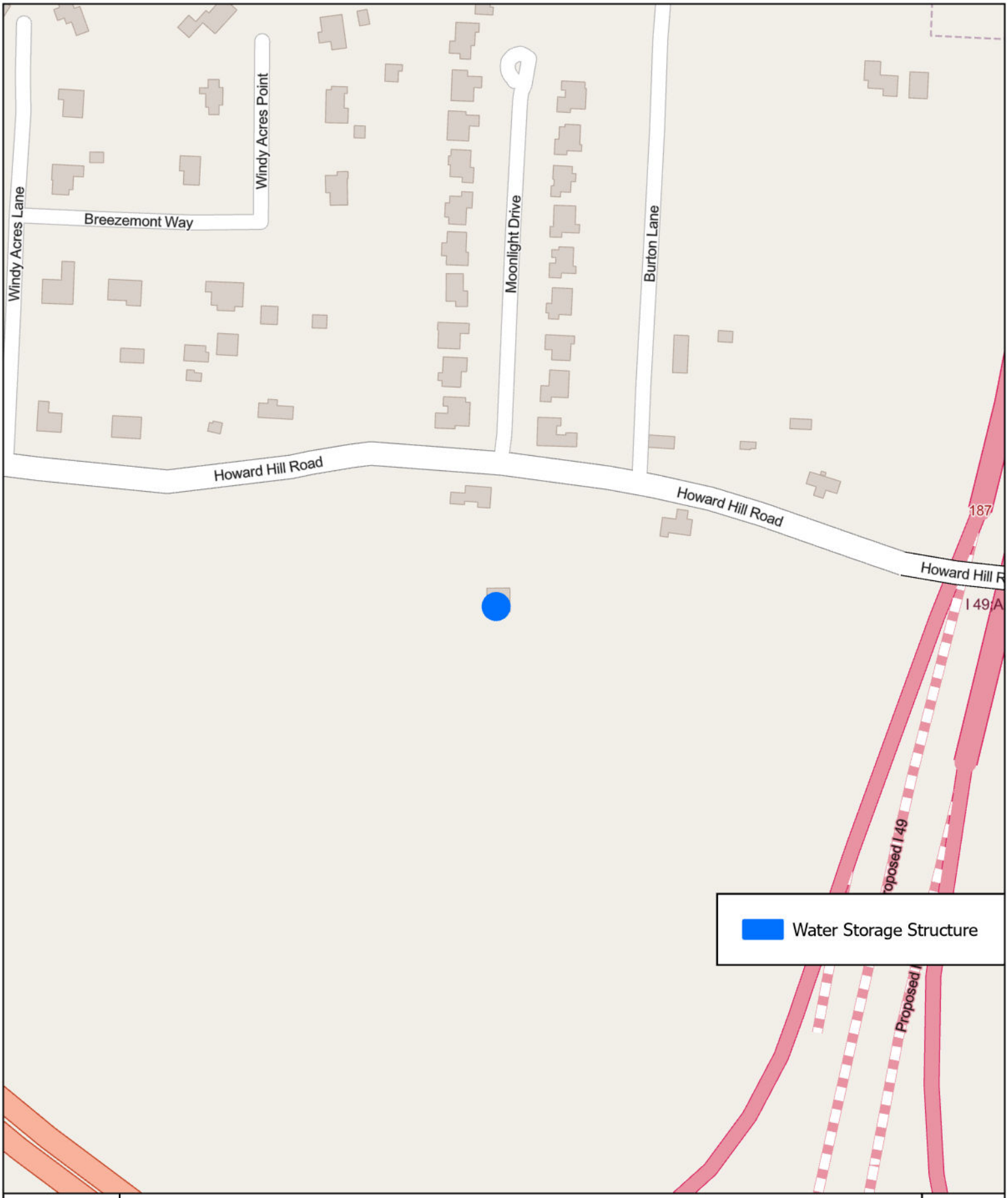
Water 3.1.5 Water Tank Painting (Fianna Hills Elv Tank)

$500,000 (2029)



Water 3.1.6 Water Tank Rubber Liner Rehab (Haven Hill Reservoir)

$2,250,000 (2030)

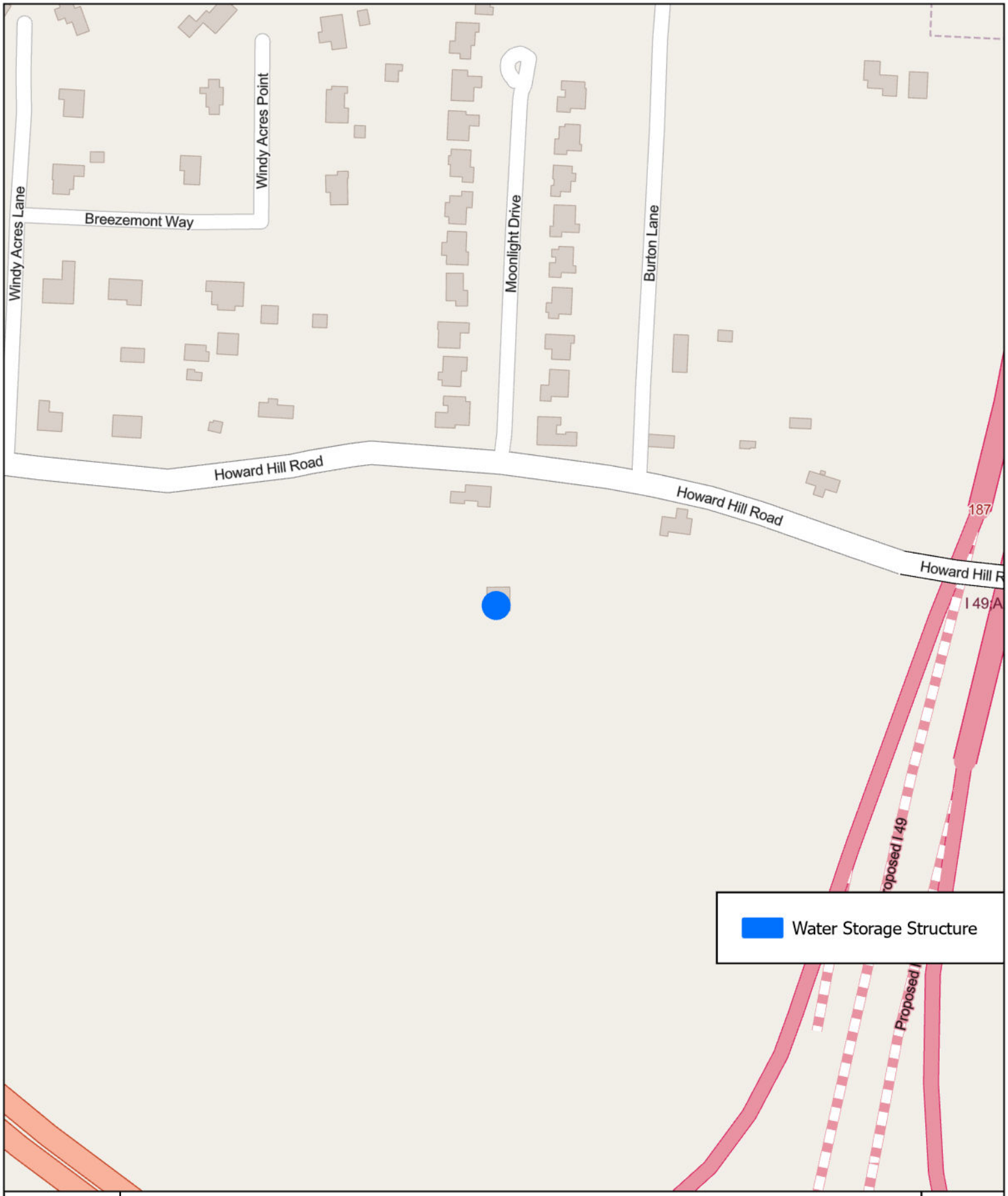


Water 3.1.7 Howard Hill Ground Storage & Transmission Line Ext

(Design & Construction)

$800,000 (2030) $5,353,000 per year (2031, 2032)

N



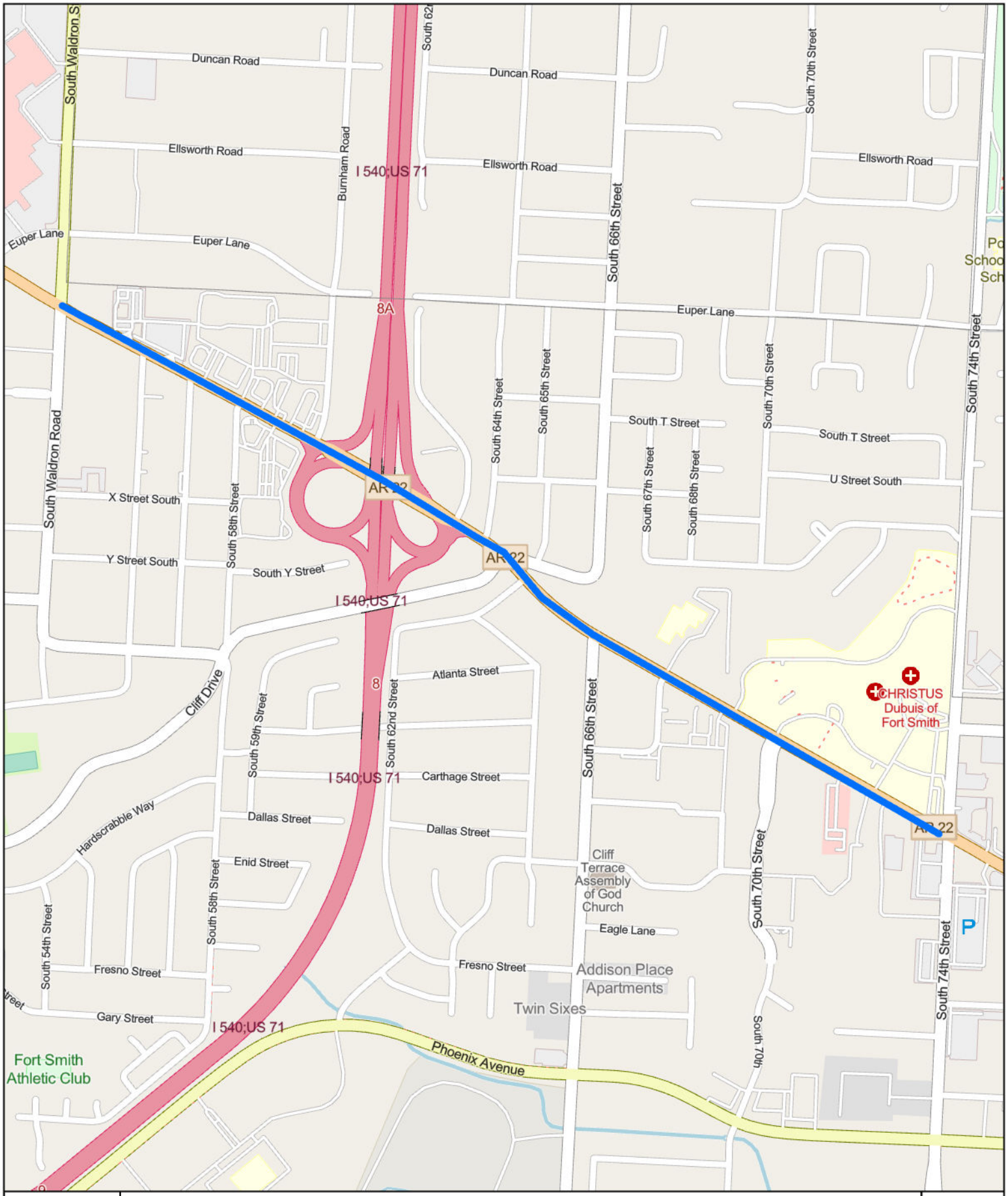
Water 3.1.8 Water Tank Painting (Howard Hill Elv Tank)

$750,000 (2034)



Water 3.1.9 Water Tank Painting (Woods Elv Tank)

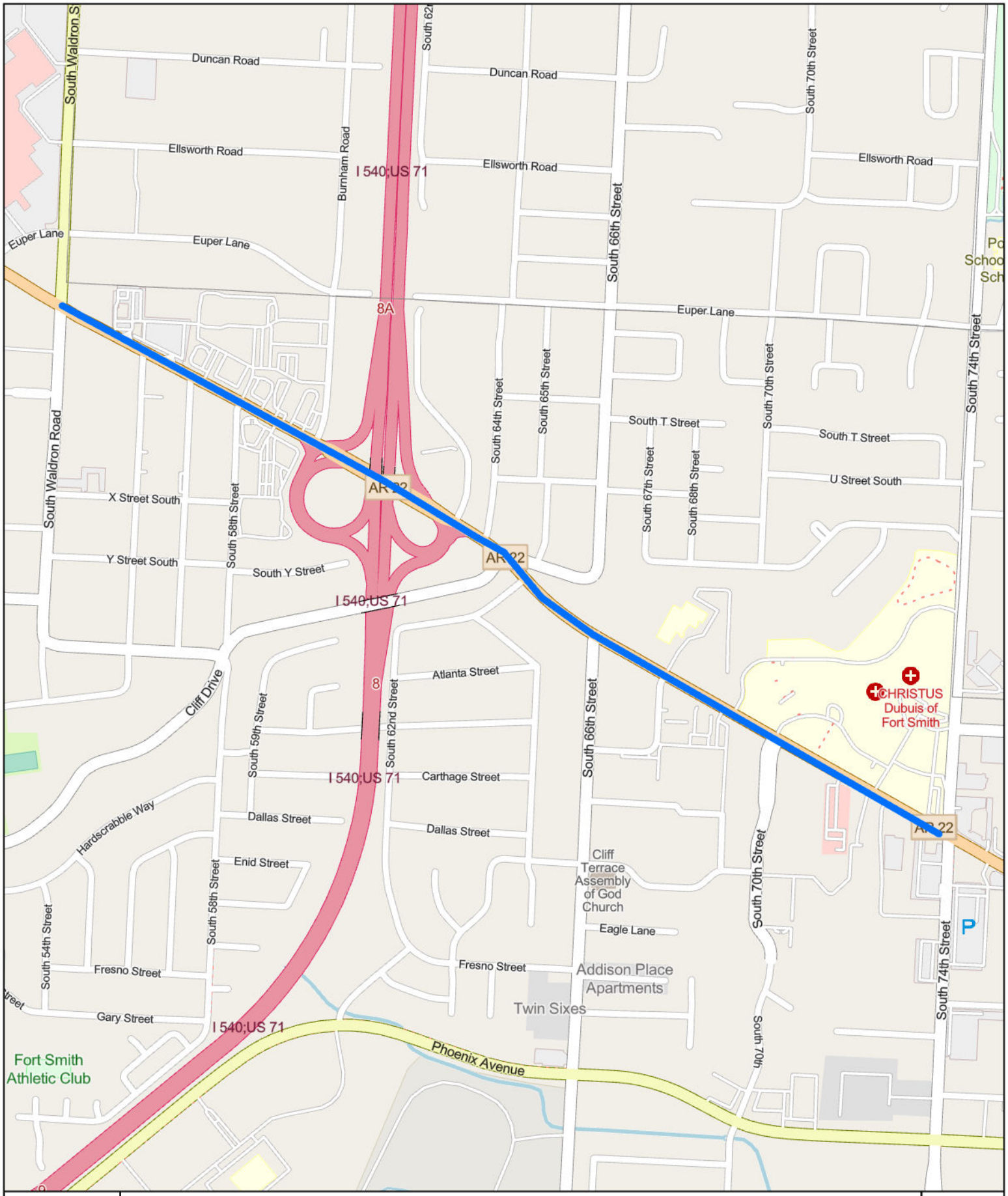
$500,000 (2036)



Water 4.1.1 Rogers Avenue Utility Easement Acquisition

(Waldron to 74th) (Partially Reimbursable) (23-11)

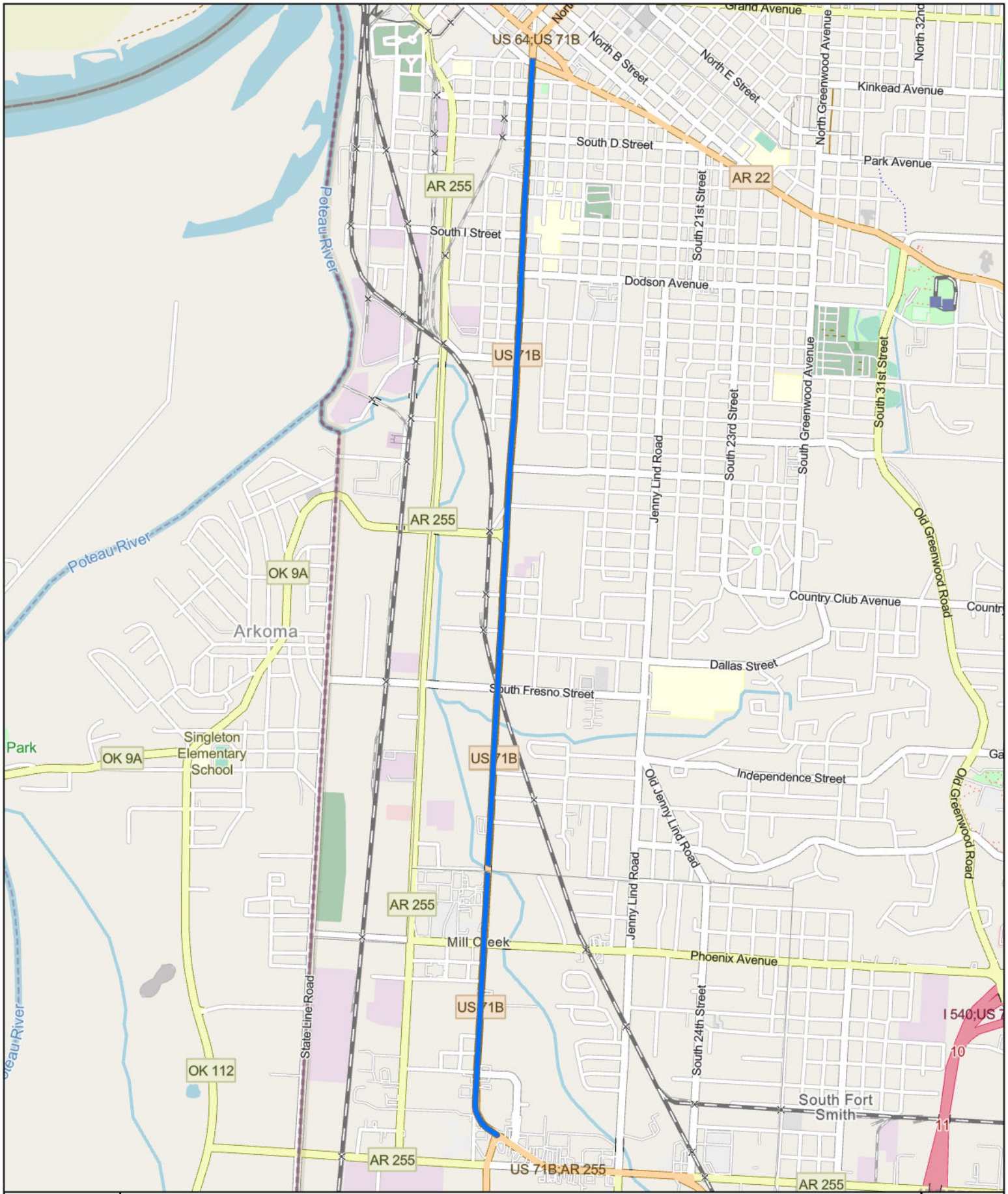
$5,000,000 per year (2027, 2028)



Water 4.1.2 Rogers Avenue Utility Relocation

(Waldron to 74th) (Partially Reimbursable) (23-11)

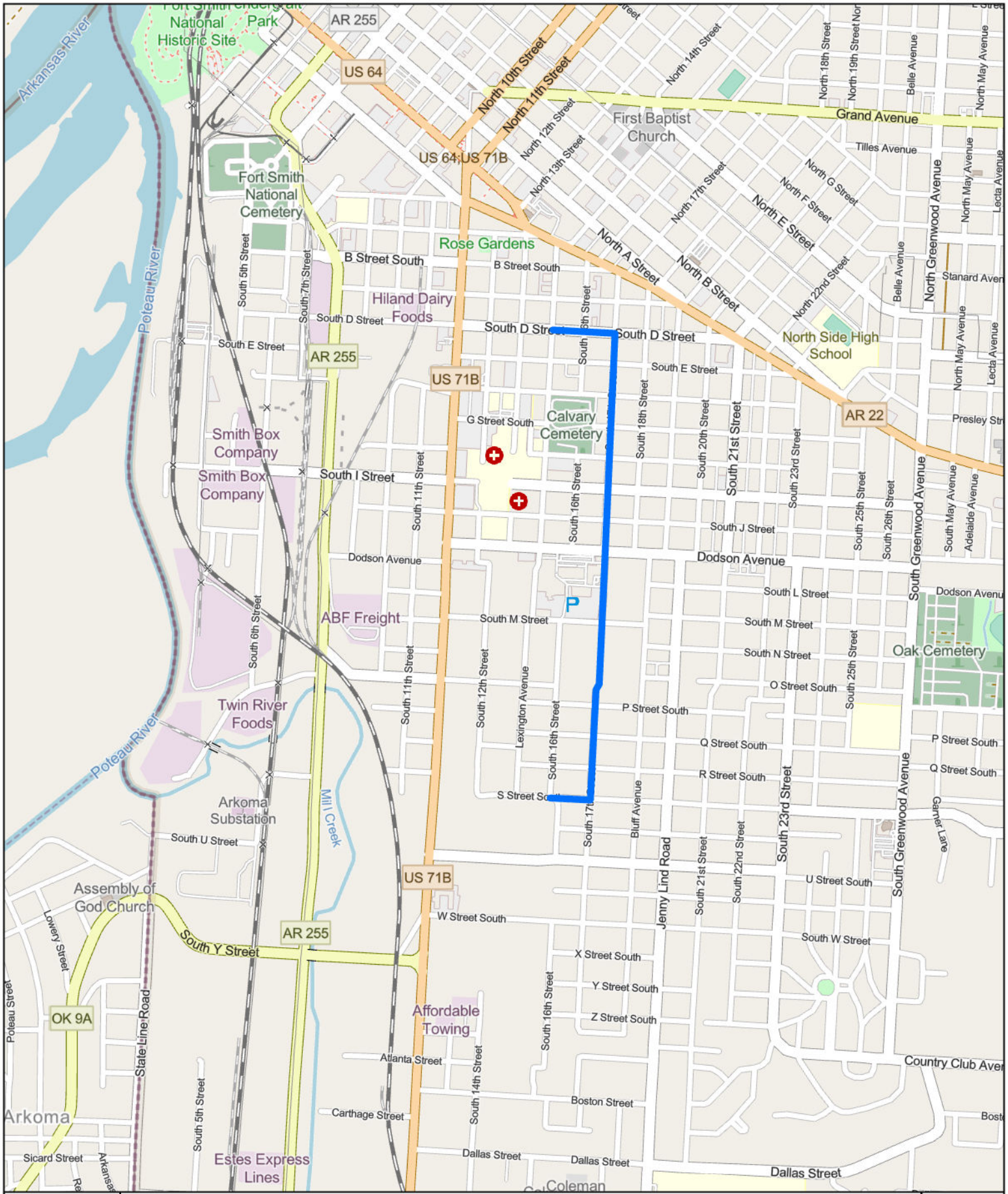
$6,500,000 per year (2029, 2030)



Water 4.1.3 Towson and S 17th St Utility Easement Acquisition

(Non-Reimbursable) (20-20)

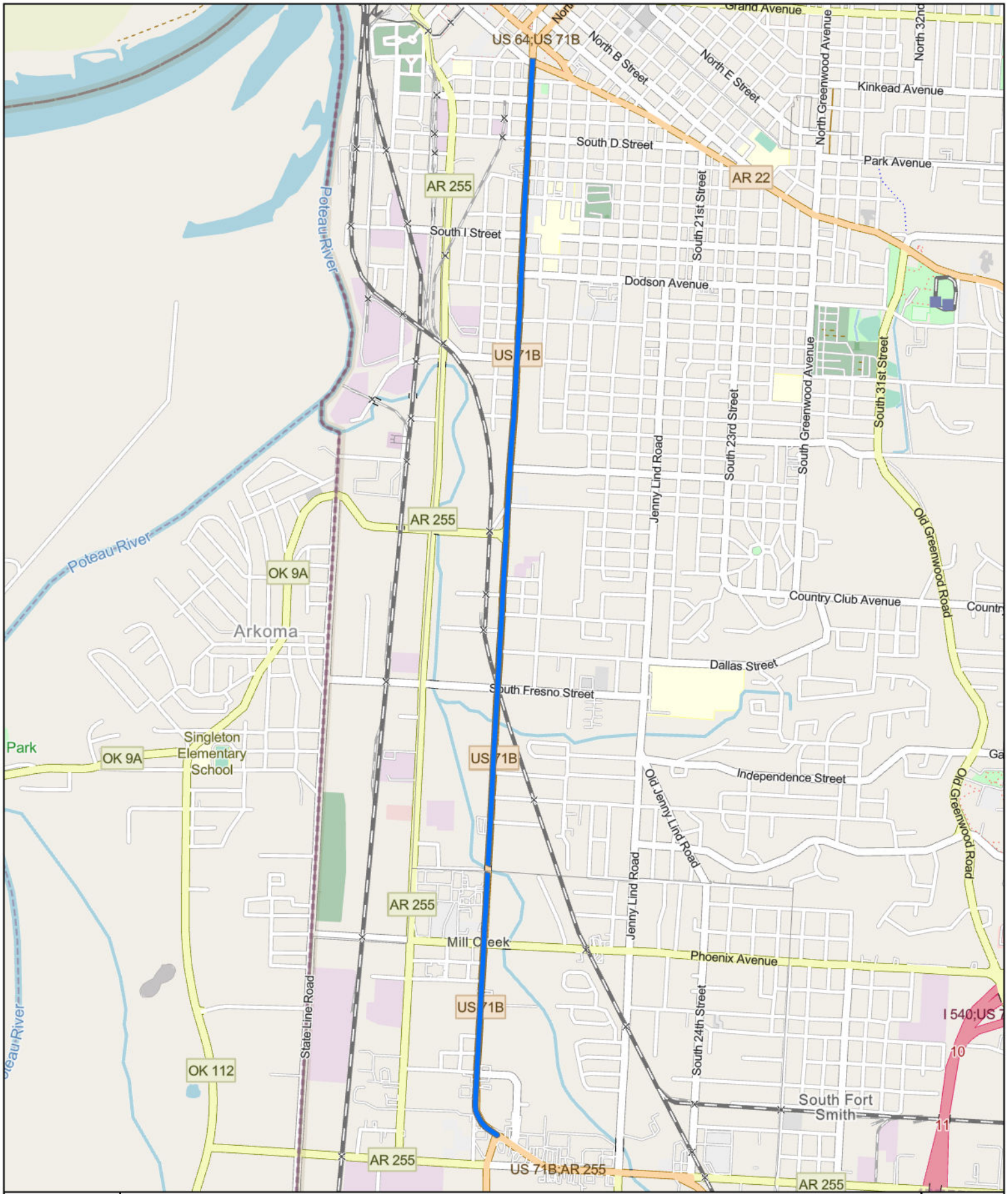
$1,000,000 per year (2028, 2029)



Water 4.1.4 Relocate 24 inch Transmission Line to S 17th St

(Final Design & Construction) (Reimbursable) (20-20)

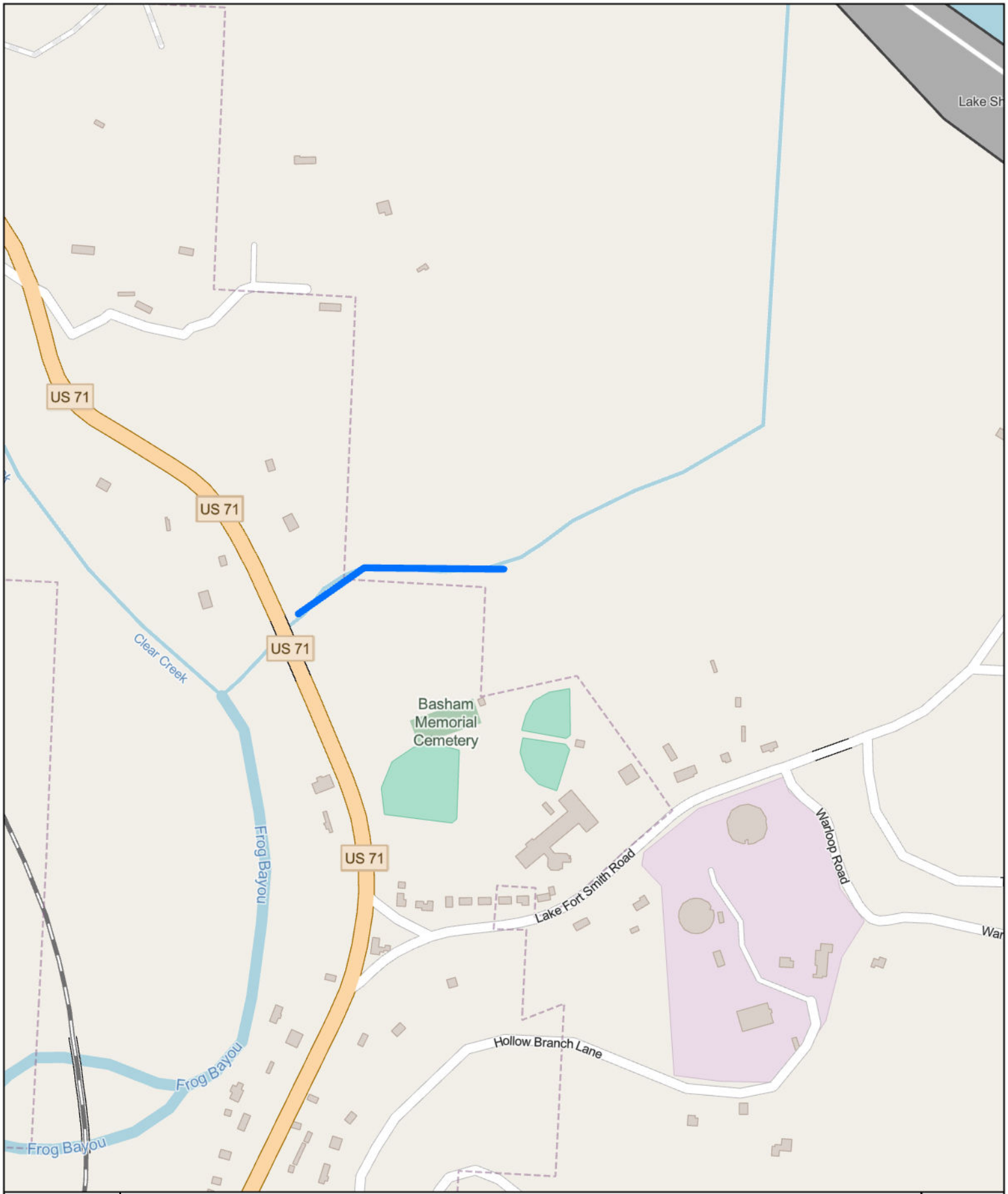
$2,500,000 per year (2030, 2031)



Water 4.1.5 Towson Ave. Utility Relocation Project

(Reimbursable) (20-20)

$6,000,000 (2032) $6,222,000 (2033)

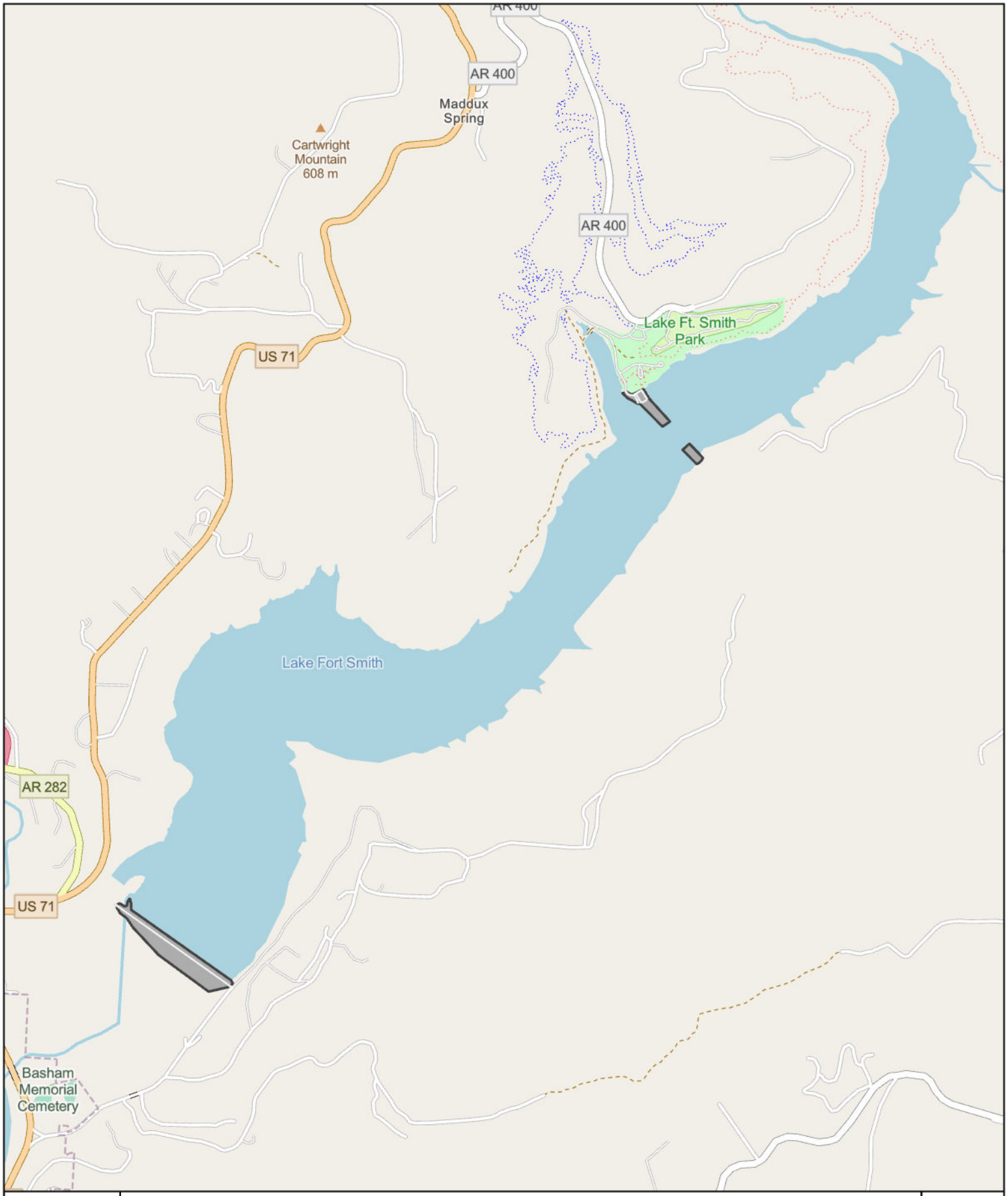


Water 5.1.1 Frog Bayou Stream Bank Restoration

Frog Bayou Watershed (Upper Pense Property)

$300,000 per year (2028)

N



Water 5.1.2 Source Water Protection / Watershed Management

$475,000 per year (2028) $750,000 (2030) $350,000 per year (2031 - 2036)

N

Lee Creek Reservoir - October 16, 2026





CITY OF FORT SMITH

Engineering Department - Utility - 2027 Water Capital Improvement Program

Description		Estimated 2027 Expenditures	Estimated 2028 Expenditures
Repair Arkansas River Crossing at Knox St. - 48" Tunnel (Design & Construction)		$ 1,000,000.00	$ 5,000,000.00
Transmission Line Phase 2A1 (~1.8 Miles) - (Construction Inspection & Engineering Services)		$ 600,000.00	$ 491,000.00
LFS 48 inch Transmission Line Phase 5 (Design & Prop. Acquisition)		$ 1,250,000.00	$ 500,000.00
LFS 48 inch Transmission Line Phase 5 (Environmental Assessment & Permiting)		$ 600,000.00	$ -
Emergency Neighborhood Water System Improvements & water main leak detection		$ 1,000,000.00	$ -
Lead and Copper Rule Inventory Compliance		$ 1,000,000.00	$ -
Ongoing Watershed Land Purchases		$ 450,000.00	$ -
See 2027-2036 Urgent Needs Assessment for Balance Funding and Current/Total Expenditures			
Water CIP Totals		**$ 5,900,000.00**	**$ 5,991,000.00**
2027 & 2028 Water CIP Totals			**$ 11,891,000.00**

Updated 10/23/2026

CITY OF FORT SMITH

Engineering Department's Ten Year Capital Improvement Program for Wastewater (2026 - 2037)

	2026*	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Beginning Balance	**$ 131,995,093**	**$ 80,506,241**	**$ 106,709,086**	**$ 4,543,346**	**$ 42,431,364**	**$ 4,701,537**	**$ 31,081,972**	**$ 1,140,672**	**$ 24,457,946**	**$ 1,411,314**	**$ 30,320,250**	**$ 1,223,671**
Expected Revenue	$ 26,193,387	$ 28,351,888	$ 19,613,059	$ 23,061,709	$ 11,420,173	$ 25,104,059	$ 21,072,700	$ 23,136,067	$ 19,003,367	$ 20,837,189	$ 16,953,421	$ 17,823,361
Expected Bond Revenue	$ -	$ 107,604,957	$ -	$ 136,626,310	$ -	$ 58,026,376	$ -	$ 57,851,207	$ -	$ 53,521,748	$ -	$ -
Total funds Available	**$ 158,188,480**	**$ 216,463,086**	**$ 126,322,146**	**$ 164,231,364**	**$ 53,851,537**	**$ 87,831,972**	**$ 52,154,672**	**$ 82,127,946**	**$ 43,461,314**	**$ 75,770,250**	**$ 47,273,671**	**$ 19,047,032**
Total Consent Decree Expenditures	$ 77,682,239	$ 69,374,000	$ 84,250,000	$ 43,250,000	$ 43,450,000	$ 54,550,000	$ 40,050,000	$ 46,550,000	$ 42,050,000	$ 45,450,000	$ 46,050,000	$ -
Total Non-Consent Decree Expenditures		$ 40,380,000	$ 37,528,800	$ 78,550,000	$ 5,700,000	$ 2,200,000	$ 10,964,000	$ 11,120,000	$ -	$ -	$ -	$ -
Total Expenditures	**$ 77,682,239**	**$ 109,754,000**	**$ 121,778,800**	**$ 121,800,000**	**$ 49,150,000**	**$ 56,750,000**	**$ 51,014,000**	**$ 57,670,000**	**$ 42,050,000**	**$ 45,450,000**	**$ 46,050,000**	**$ -**
Ending Balance	**$ 80,506,241**	**$ 106,709,086**	**$ 4,543,346**	**$ 42,431,364**	**$ 4,701,537**	**$ 31,081,972**	**$ 1,140,672**	**$ 24,457,946**	**$ 1,411,314**	**$ 30,320,250**	**$ 1,223,671**	**$ 19,047,032**

* For Tradking CD Expendaures Post 2025 SUT

Rev 10/23/2026

Total Expenditures to Complete CD	**$ 592,706,239**
Total Expenditures to Complete Non-CD	**$ 186,442,800**

City of Fort Smith

Engineering Department's Ten Year Capital Improvement Program for Wastewater Consent Decree (2027 - 2036)
In compliance with Consent Decree Milestones for Completion by June 30, 2038

	Description	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
	Consent Decree Sewer Line Projects										
1.1	Consent Decree Program Management	$ 2,500,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000
1.2	Massard Wastewater Pump Station & Wet Weather Treatment (Construction) (Package B from Massard Master Plan)	$ 37,500,000	$ 37,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1.3	50,000 Feet & 250 Manholes: SSA Remedial Repairs/Replacement (Design)	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ -
1.4	50,000 Feet & 250 Manholes: SSA Remedial Repairs/Replacement (Construction)	$ 13,000,000	$ 28,000,000	$ 28,000,000	$ 28,000,000	$ 28,000,000	$ 28,000,000	$ 28,000,000	$ 28,000,000	$ 28,000,000	$ 28,000,000
1.5	Basin 12 Remedial Measures Phase 4-9 (Design)	$ -	$ 500,000	$ -	$ 500,000	$ -	$ 500,000	$ -	$ 500,000	$ 500,000	$ -
1.6	Basin 12 Remedial Measures Phase 4-9 (Construction)	$ 5,000,000		$ 5,000,000	$ -	$ 5,000,000	$ -	$ 5,000,000	$ -	$ 5,000,000	$ 5,000,000
1.7	Basin FL02 Capacity Improvements (5-Year LOS in EJ Area)(Constraction)	$ 6,000,000	$ 6,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1.8	Basin P004 Capacity Improvements (5-Year LOS in EJ Area)(Design & Construction)	$ 300,000	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1.9	Basin 12 Capacity Improvements Phase II (5-Year LOS in EJ Area)(Design & Construction)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000	$ 4,000,000
	Consent Decrees Pump Station Projects										
2.1	South 4th and "I" Street Pump Station #9 Design/Construction	$ 74,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2.2	Ball Road Pump Station #18 Design/Construction	$ -	$ -	$ -	$ 400,000	$ 4,000,000	$ -	$ -	$ -	$ -	$ -
2.3	Riley Farms Pump Station #22 Upgrades	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2.4	Walnut Street Pump Station #5 Rehabilitation	$ -	$ -	$ -	$ 6,000,000	$ 6,000,000	$ -	$ -	$ -	$ -	$ -
	Continuing Capacity, Management, Operation and Maintenance (CMOM) Program										
3.1	Continuing SSA Work, assessment	$ -	$ -	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000
3.2	Continuing SSA Work, Remedial Measures (Design)	$ -	$ -	$ -	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000
3.3	Continuing SSA Work, Remedial Measures (Construction)	$ -	$ -	$ -	$ -	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000
3.4	Contract Sewer Line/Televising/CIPP	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000
3.5	Continuing Pump Station & Force Main Evaluation	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	$ -	$ -
3.6	Continuing Capacity Assurance Evaluation	$ -	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	$ -

	Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
	Total Consent Decree	$ 69,374,000	$ 84,250,000	$ 43,250,000	$ 43,450,000	$ 54,550,000	$ 40,050,000	$ 46,550,000	$ 42,050,000	$ 45,450,000	$ 46,050,000

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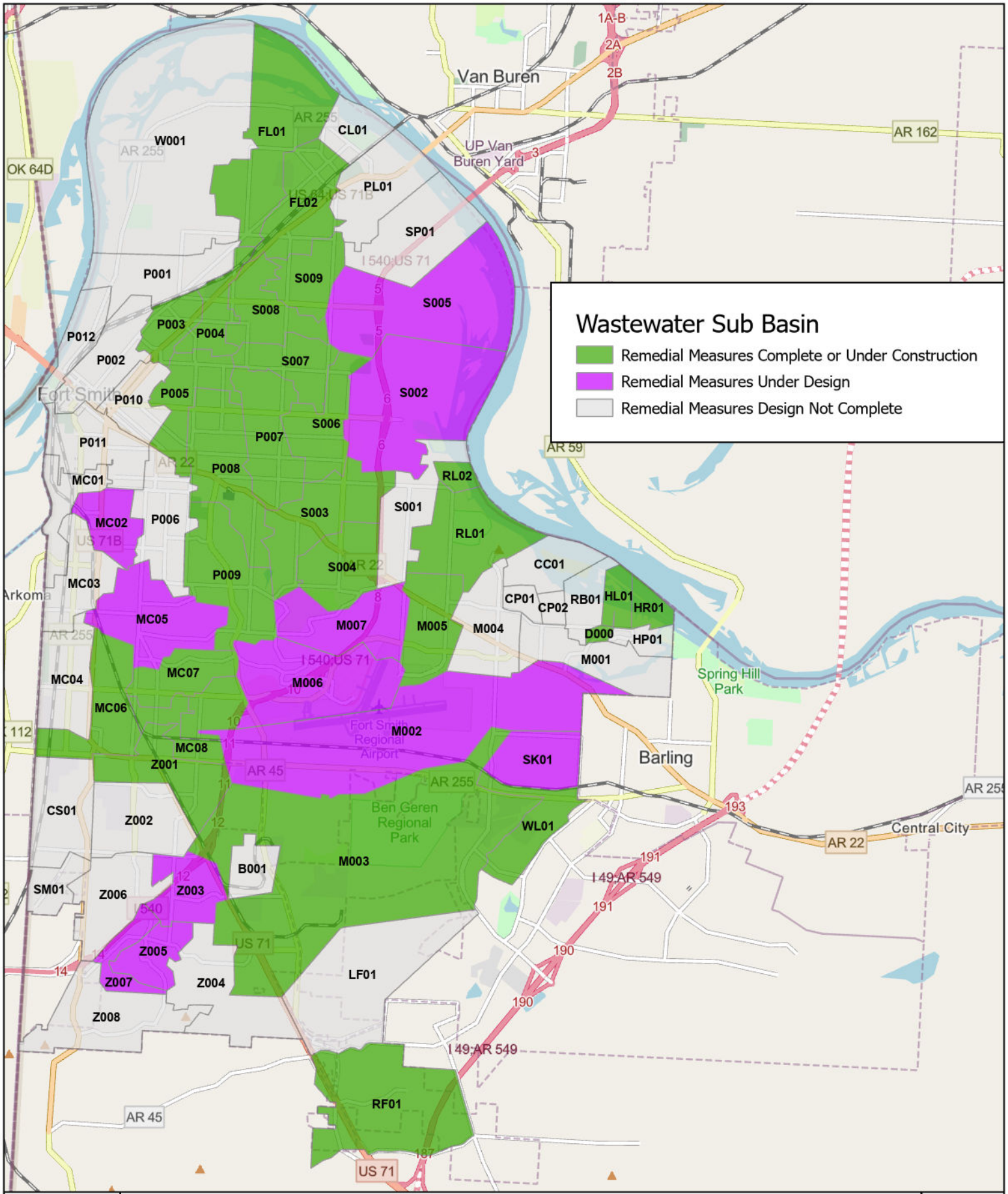
City of Fort Smith

Engineering Department's Ten Year Capital Improvement Program for Wastewater Non-Consent Decree (2027 - 2036)

	Description	Estimated 2027 Expenditure	Estimated 2028 Expenditure	Estimated 2029 Expenditure	Estimated 2030 Expenditure	Estimated 2031 Expenditure	Estimated 2032 Expenditure	Estimated 2033 Expenditure	Estimated 2034 Expenditure	Estimated 2035 Expenditure	Estimated 2036 Expenditure
	Treatment Plant Upgrades										
1.1	Massard Wastewater Treatment Plant Capacity Upgrade	$ 37,500,000	$ 37,500,000	$ 70,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1.2	P Street Plant Optimization Study	$ -	$ -	$ -	$ 1,100,000	$ 1,100,000	$ -	$ -	$ -	$ -	$ -
1.3	P Street Mechanical Mixer	$ -	$ -	$ -	$ -	$ -	$ 180,000	$ -	$ -	$ -	$ -
1.4	P Street Tractor Shed	$ -	$ 28,800	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1.5	Automated Compliance Sampling (P Street & Massard Plants)	$ -	$ -	$ -	$ -	$ -	$ 30,000	$ 366,000	$ -	$ -	$ -
1.6	P Street RAS PS Rehab	$ 800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1.7	P Street Mixed Liquor PS upgrade	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
1.8	P Street Plant Blower System	$ -	$ -	$ 2,940,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	Pump Station Upgrades / New										
2.1	North Pointe Pump Station #27 Upgrades	$ 180,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2.2	Candlestick Pump Station #19 Upgrades	$ -	$ -	$ 110,000	$ 1,100,000	$ 1,100,000	$ -	$ -	$ -	$ -	$ -
2.3	South Field Pump Station #26 Upgrades	$ -	$ -	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2.4	Chaffee Crossing Force Main Route Selection and Easement Aqusition	$ 1,500,000									
2.5	Sewer Station & Force Main Chaffee Crossing Design/Construction	$ -	$ -	$ -	$ -	$ -	$ 6,700,000	$ 6,700,000	$ -	$ -	$ -
2.6	Sewer Station & Force Main Roberts Blvd Design/Construction	$ -	$ -	$ -	$ -	$ -	$ 2,400,000	$ 2,400,000	$ -	$ -	$ -
	ARDOT Utility Relocation Projects										
3.1	Towson Ave. Sewer Line Relocation Project	$ -	$ -	$ -	$ -	$ -	$ 1,654,000	$ 1,654,000	$ -	$ -	$ -
3.2	Rogers Ave. Sewer Line Relocation Project	$ -	$ -	$ 3,500,000	$ 3,500,000	$ -	$ -	$ -	$ -	$ -	$ -

	Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
	Total Consent Decree	**$ 40,380,000**	**$ 37,528,800**	**$ 78,550,000**	**$ 5,700,000**	**$ 2,200,000**	**$ 10,964,000**	**$ 11,120,000**	**$ -**	**$ -**	**$ -**

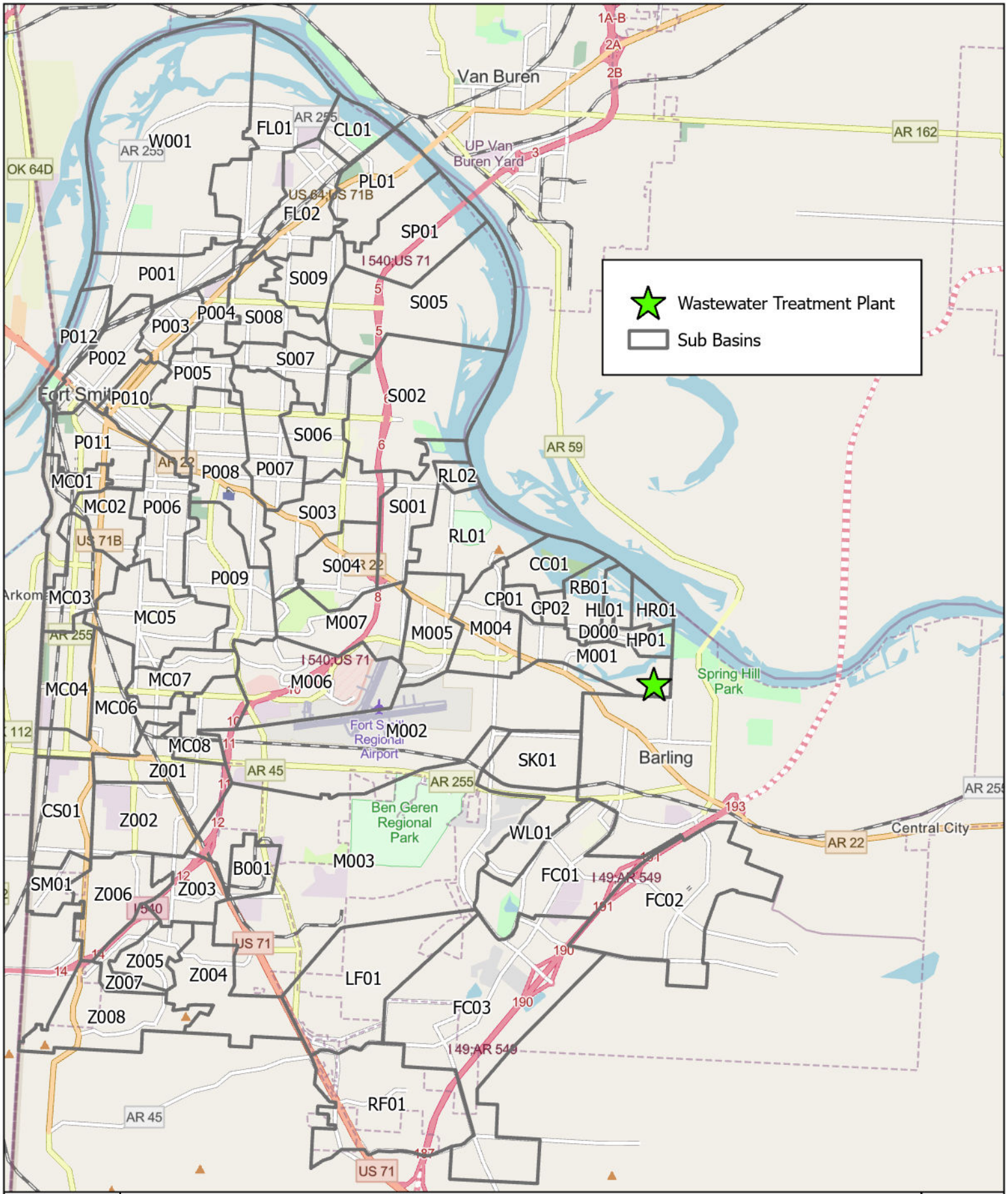
Rev 10/23/2026



CD 1.1 Consent Decree Program Management

$2,500,000 - (2027)

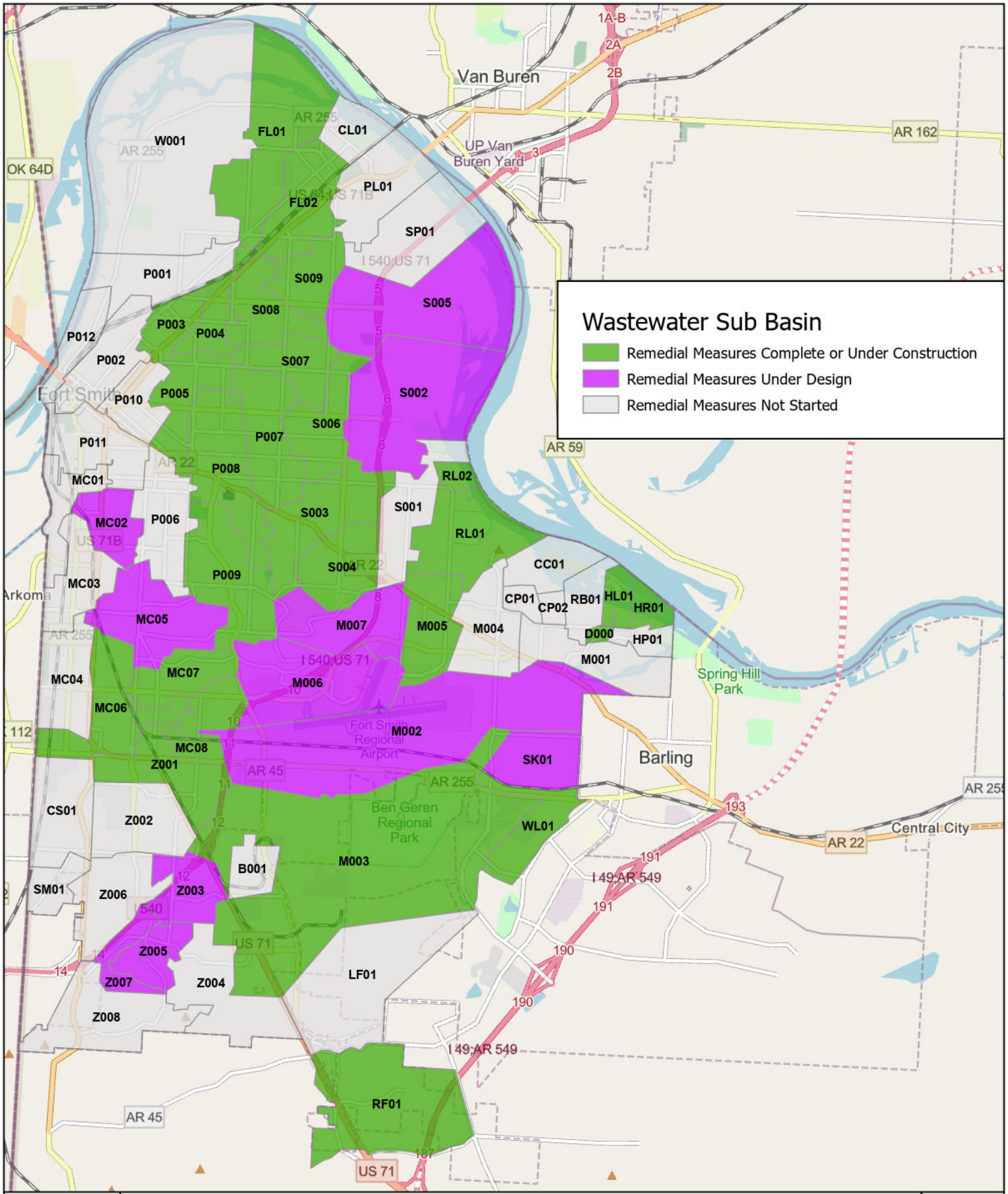
$1,750,000 per year (2028 - 2036)



CD 1.2 Massard Wastewater Pump Station & Wet Weather Treatment

(Package B from Massard Master Plan) (Construction)

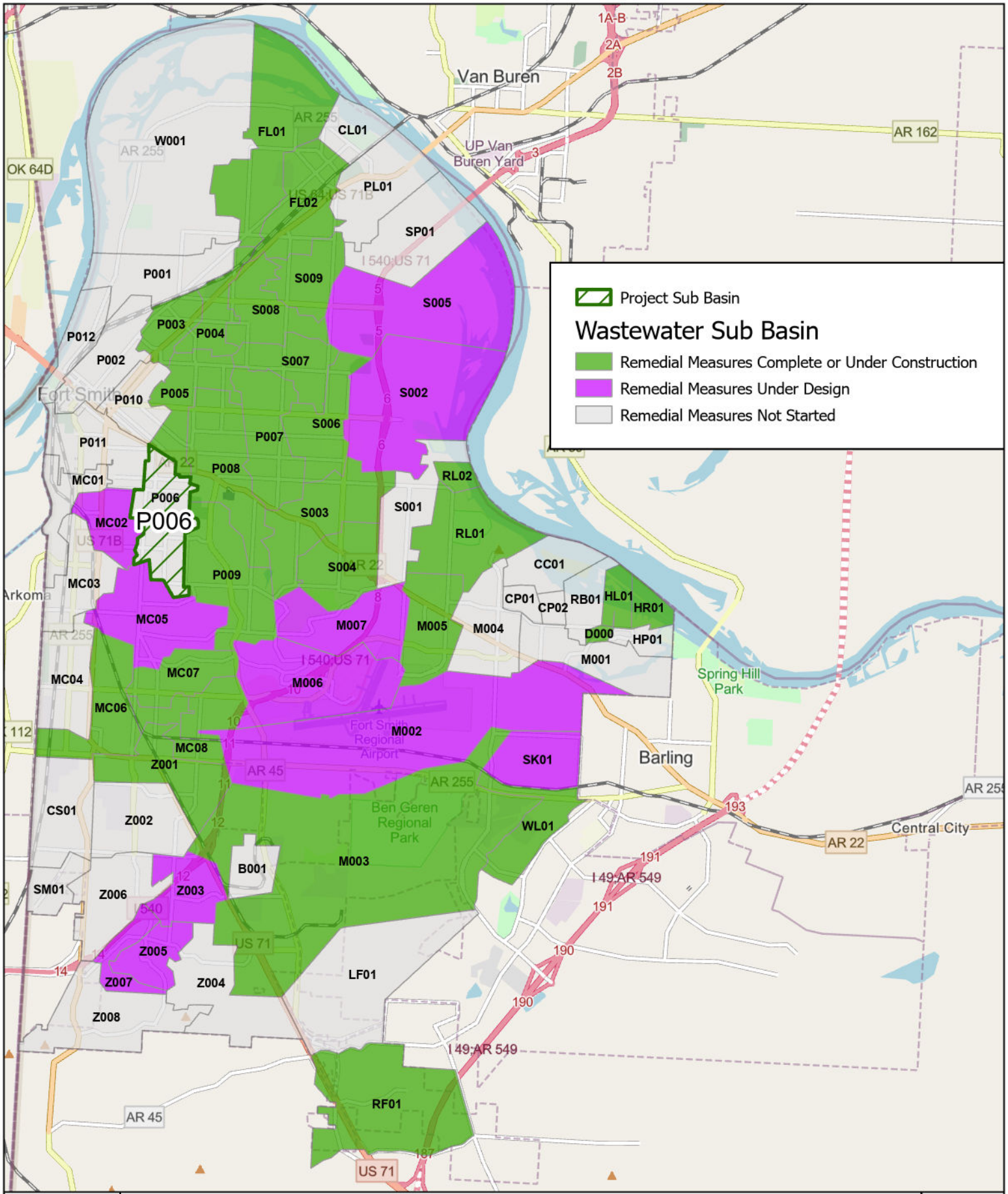
$37,500,000 per year (2027, 2028)



CD 1.3 & 1.4 50,000 ft & 250 Manholes:

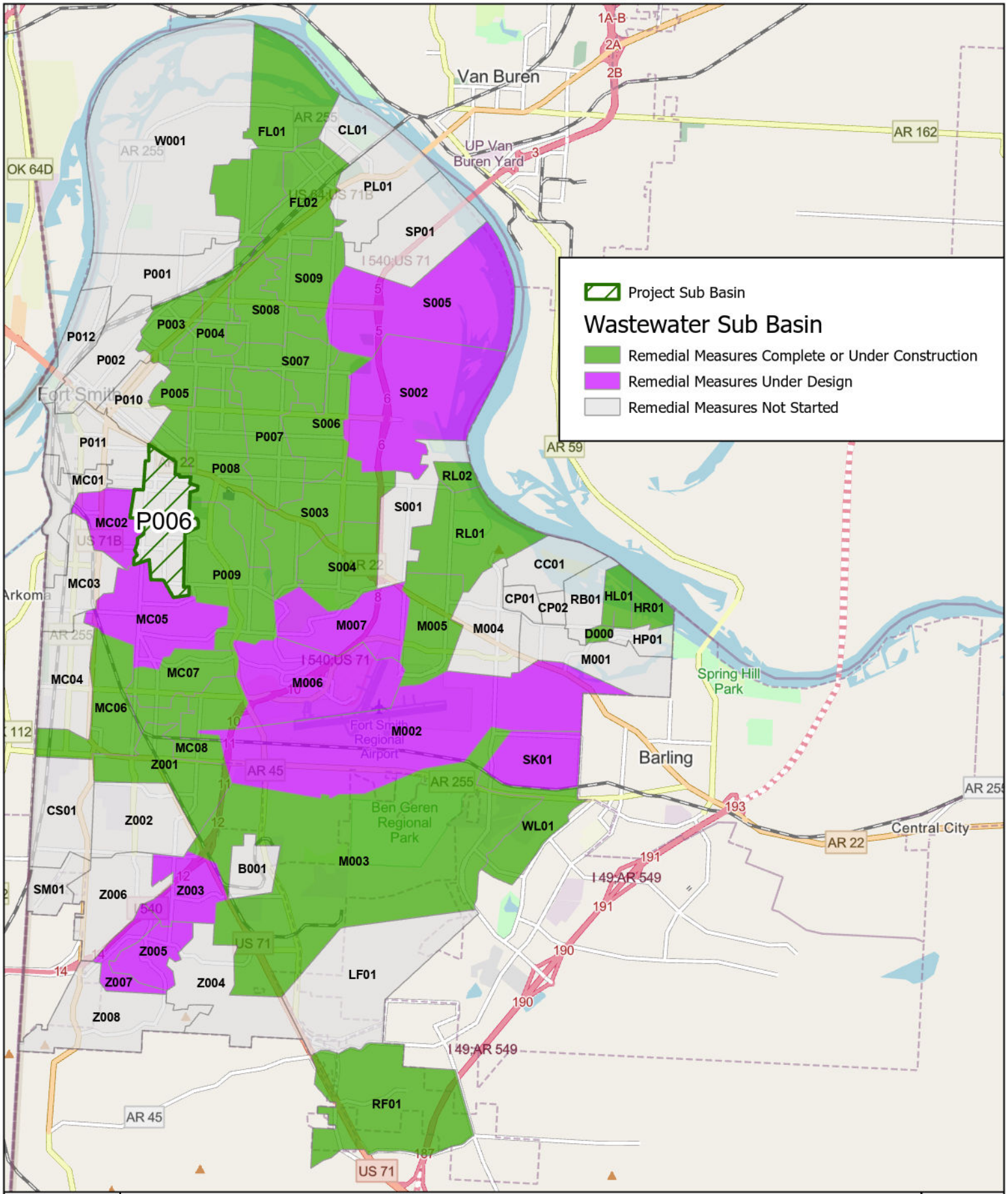
SSA Remedial Repairs / Replacement (Design & Construction)

Design: $2,500,000 per year (2027 - 2035) Construction: $28,000,000 per year (2027 - 2036)



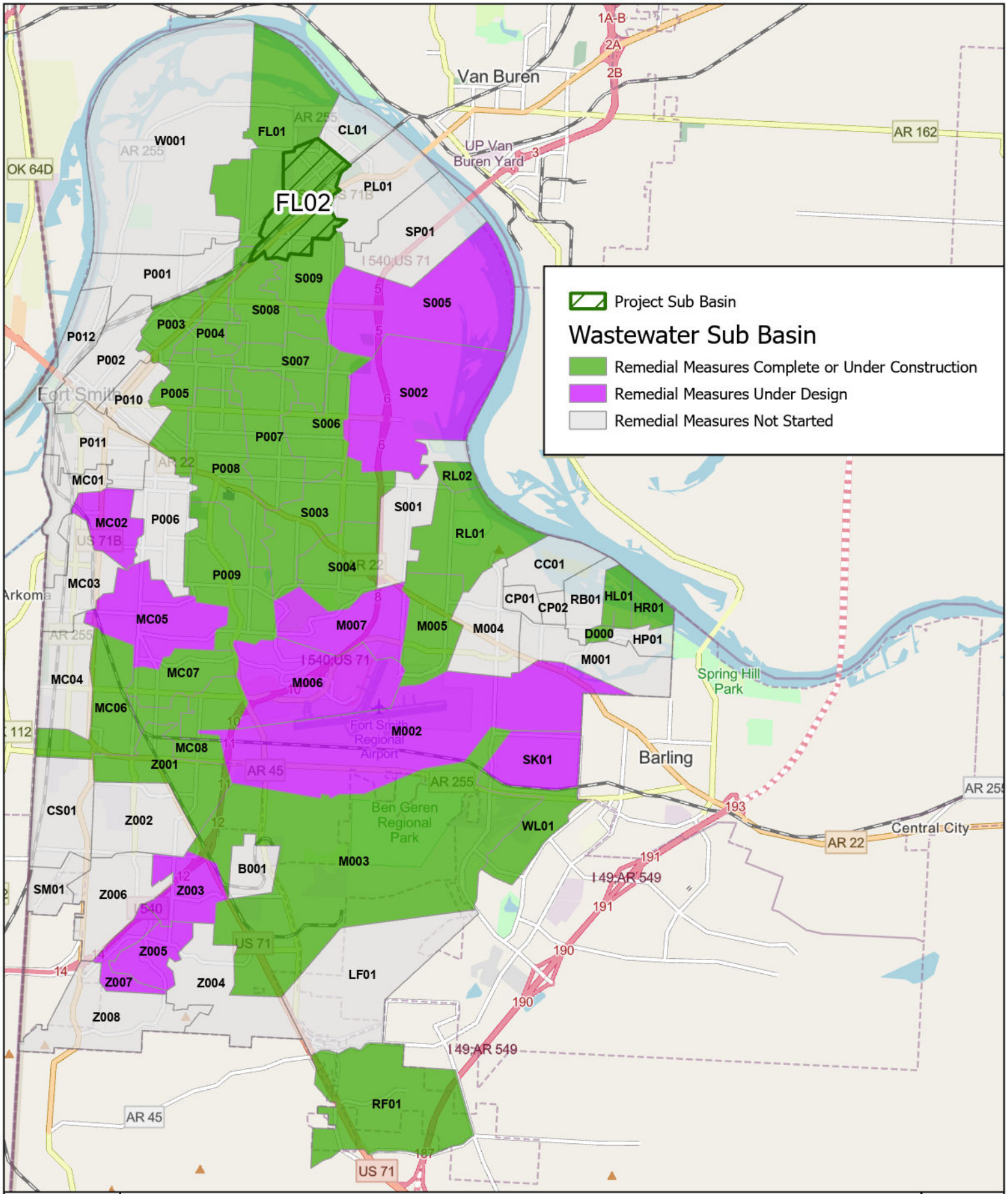
CD 1.5 Basin 12 Remedial Measures Phase 4-9 (Design)

$500,000 per year (2028, 2030, 2032, 2034, 2035)



CD 1.6 Basin 12 Remedial Measures Phase 4-9 (Construction)

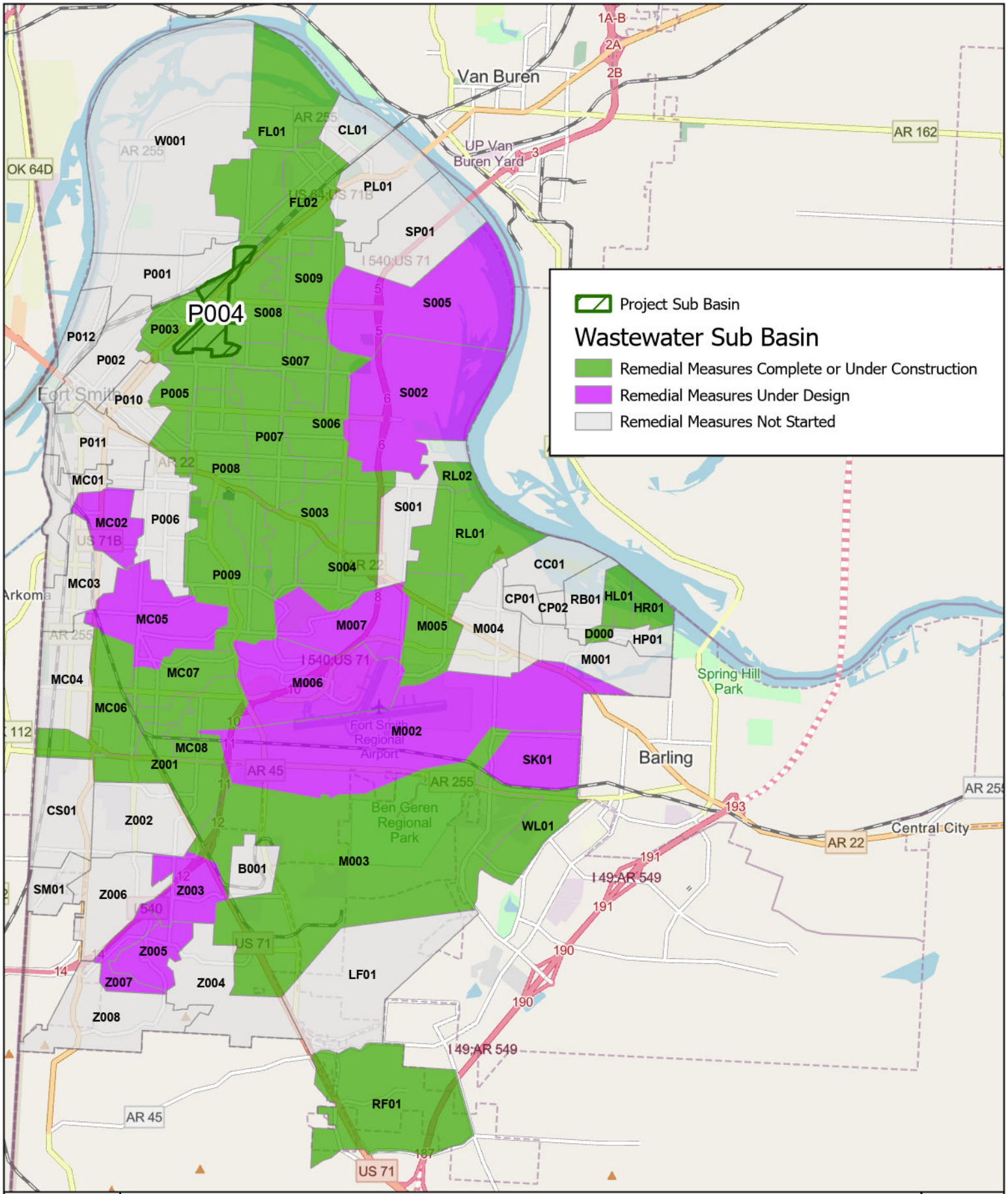
$500,000,000 per year (2027, 2029, 2031, 2033, 2035, 2036)



CD 1.7 Basin FL02 Capacity Improvements

(5-Year LOS in EJ Area) (Construction)

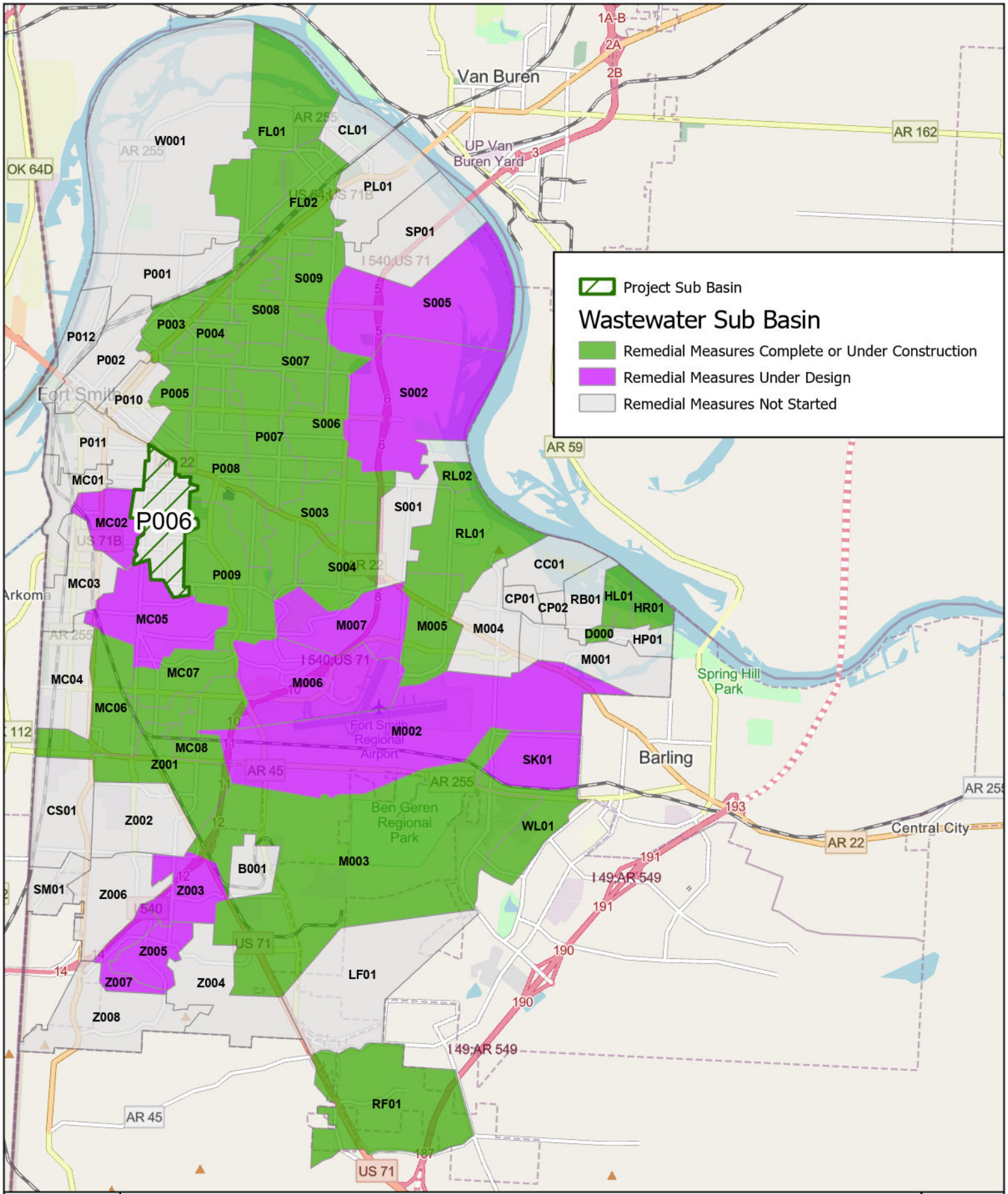
Construction: $6,000,000 per year (2027, 2028)



CD 1.8 Basin P004 Capacity Improvements

(5-Year LOS in EJ Area) (Design & Construction)

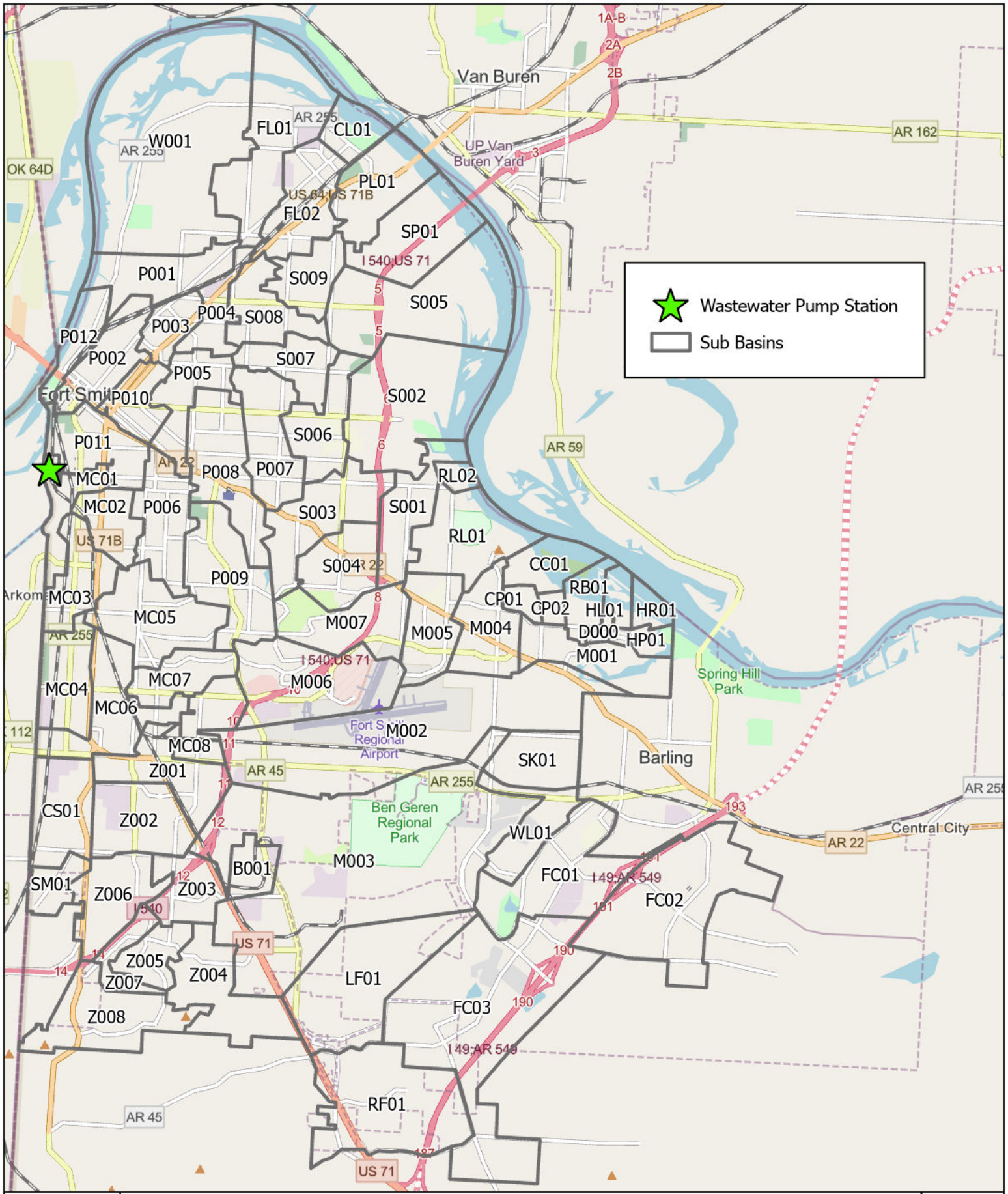
Design: $300,000 (2027) - Construction: $3,000,000 (2028)



CD 1.9 Basin 12 Capacity Improvements Phase II

(5-Year LOS in EJ Area) (Design & Construction)

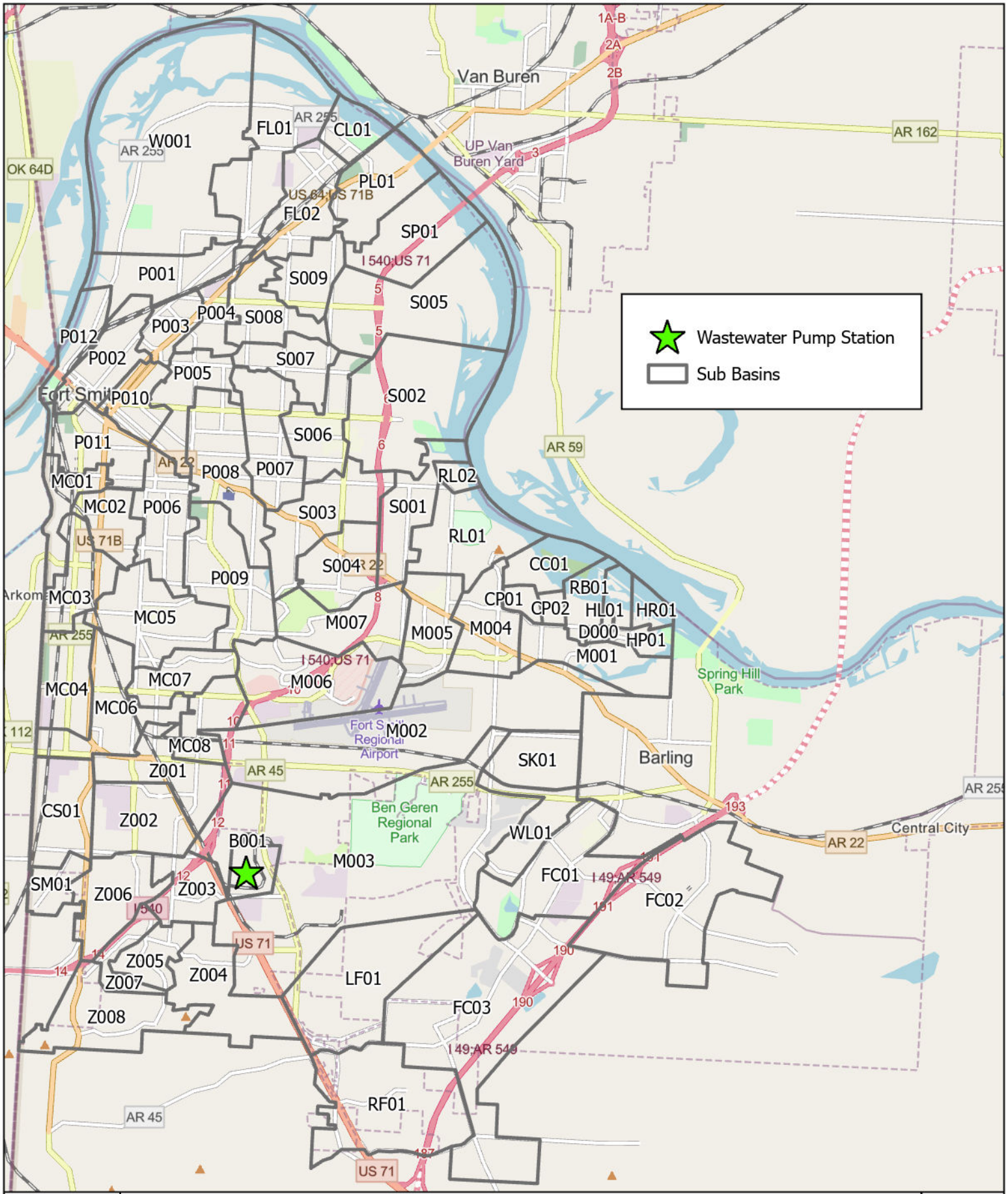
Design: $400,000 (2035) - Construction: $4,000,000 (2036)



CD 2.1 South 4th and "I" Street Pump Station #9

Design / Construction

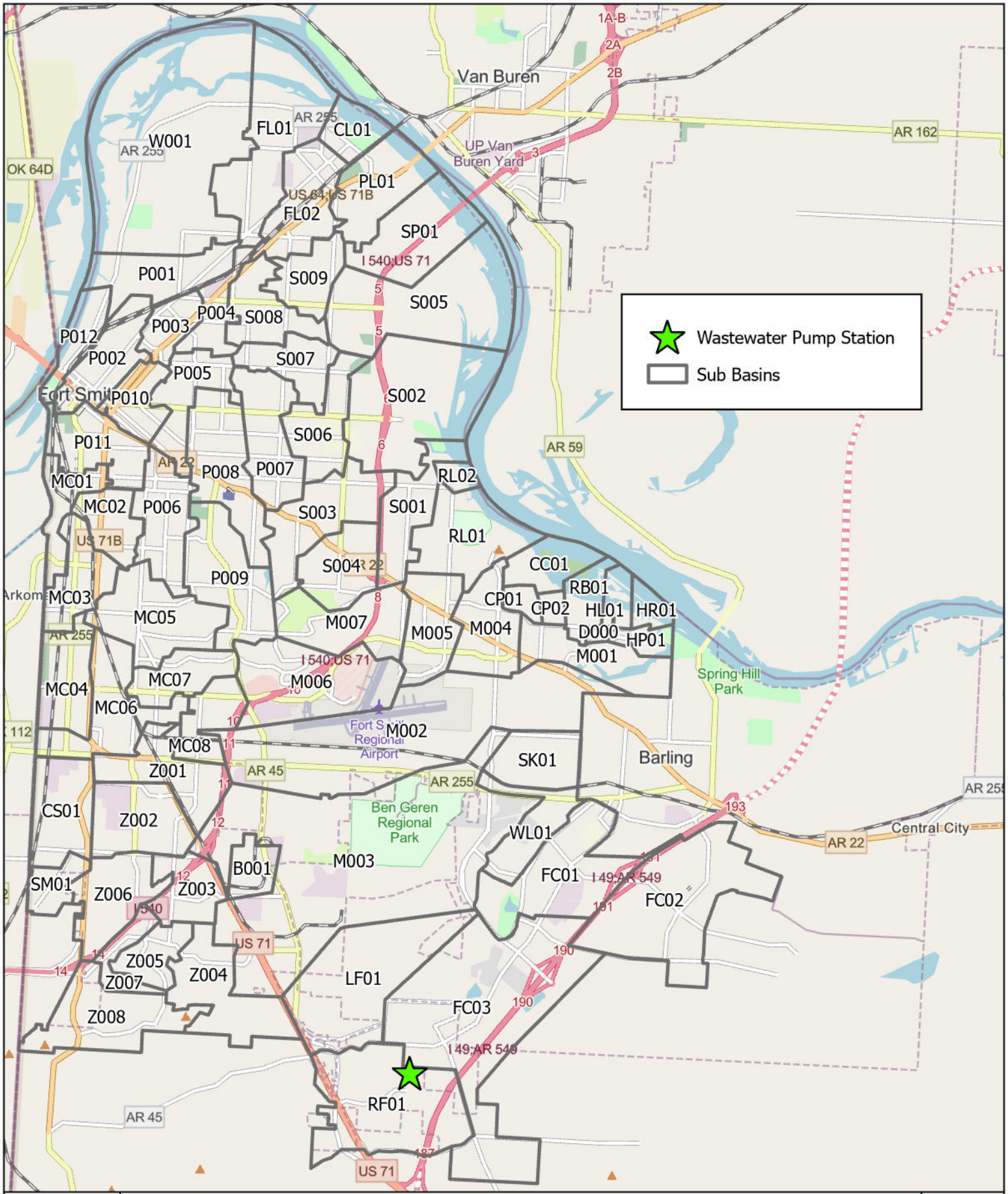
Design: $74,000 (2027) - Construction $1,000,000 (2028)



CD 2.2 Ball Road Pump Station #18

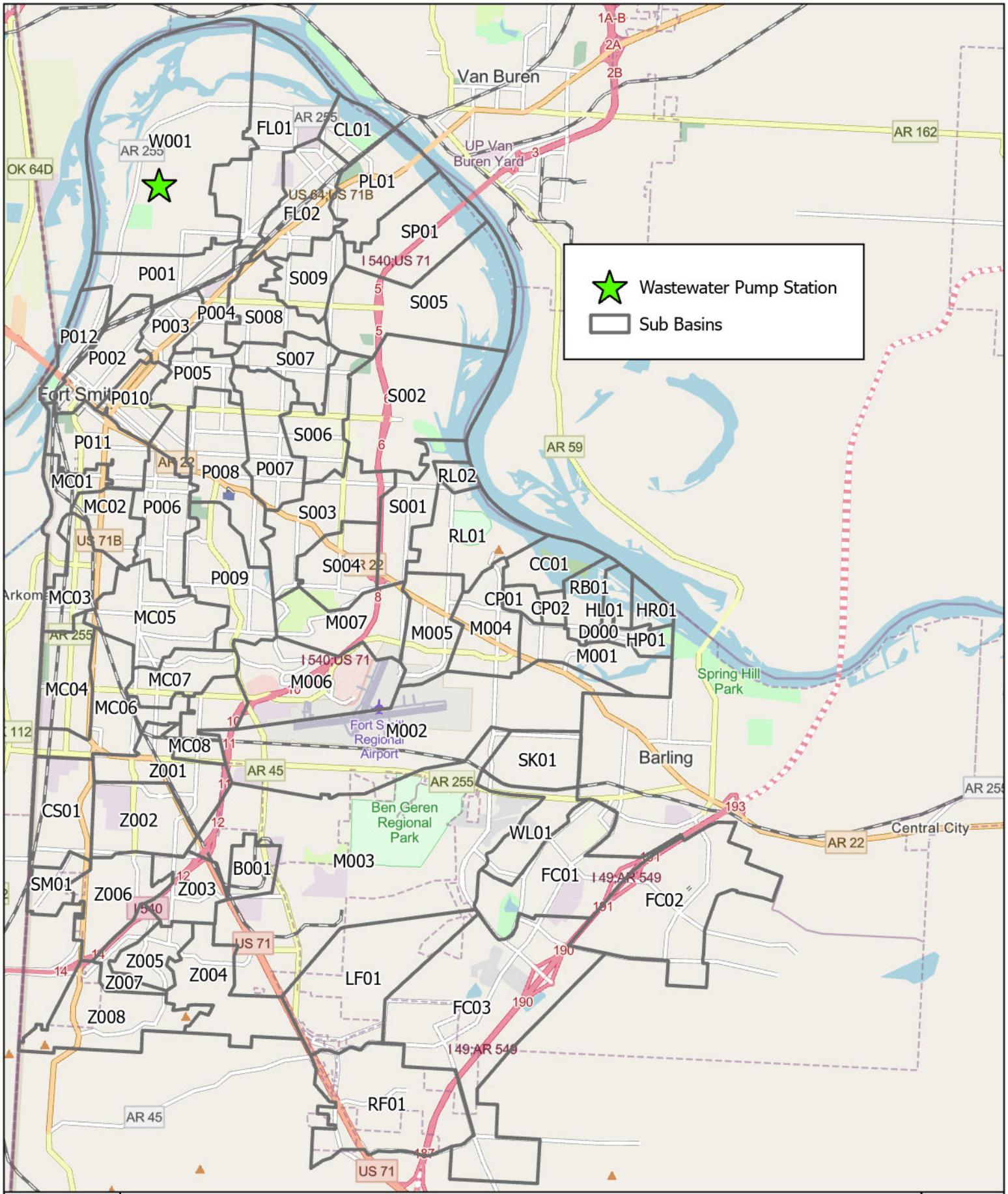
Design / Construction

Design: $400,000 (2030) - Construction $4,000,000 (2031)



CD 2.3 Riley Farms Pump Station #22 Upgrades

$500,000 (2029)



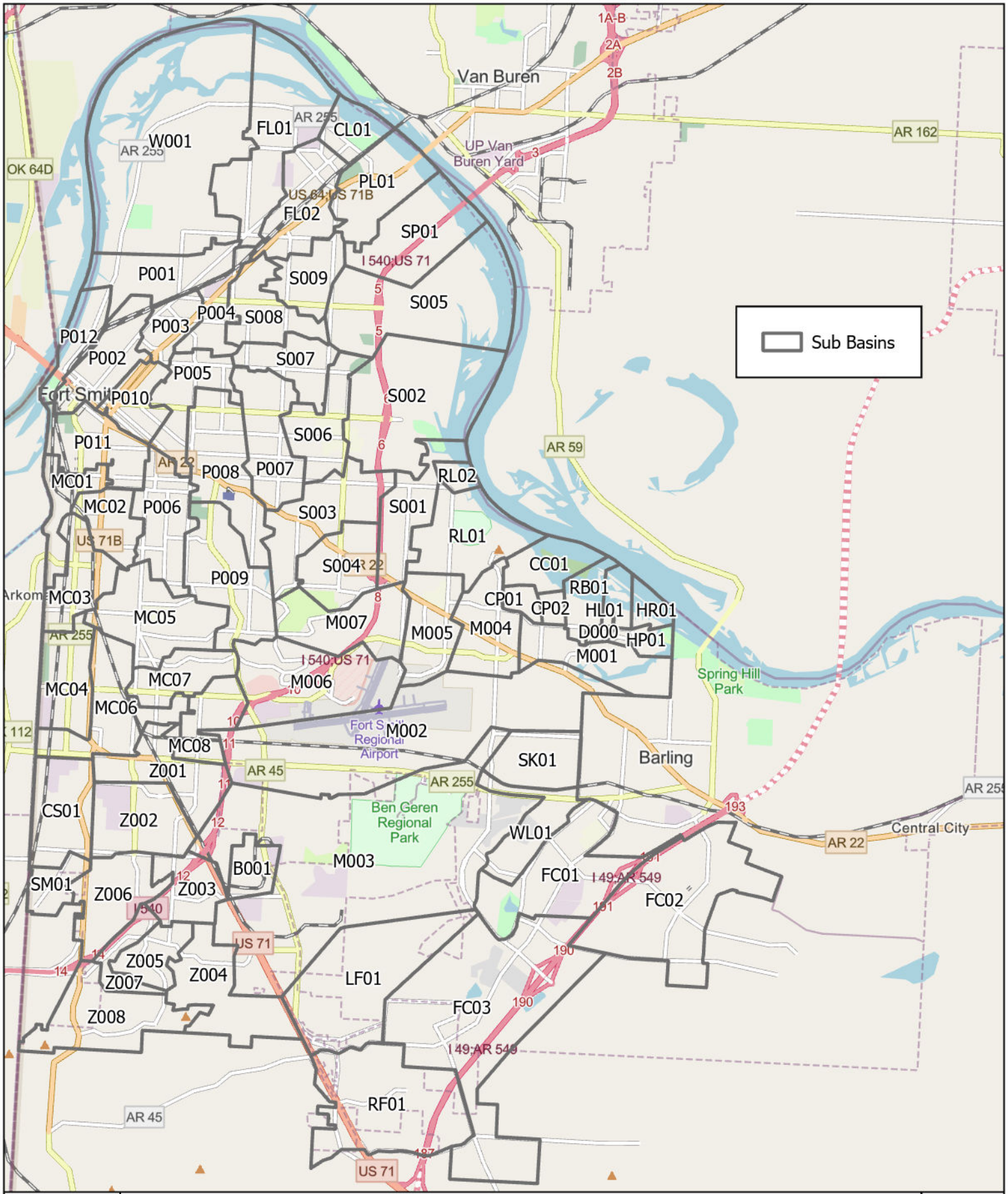
CD 2.4 Walnut Street Pump Station #5 Rehabilitation

$6,000,000 per year (2030, 2031)



CD 3.1 Continuing SSA Work - Assessment

$1,500,000 per year (2029 - 2036)



CD 3.2 Continuing SSA Work - Remedial Measures (Design)

$300,000 per year (2030 - 2036)



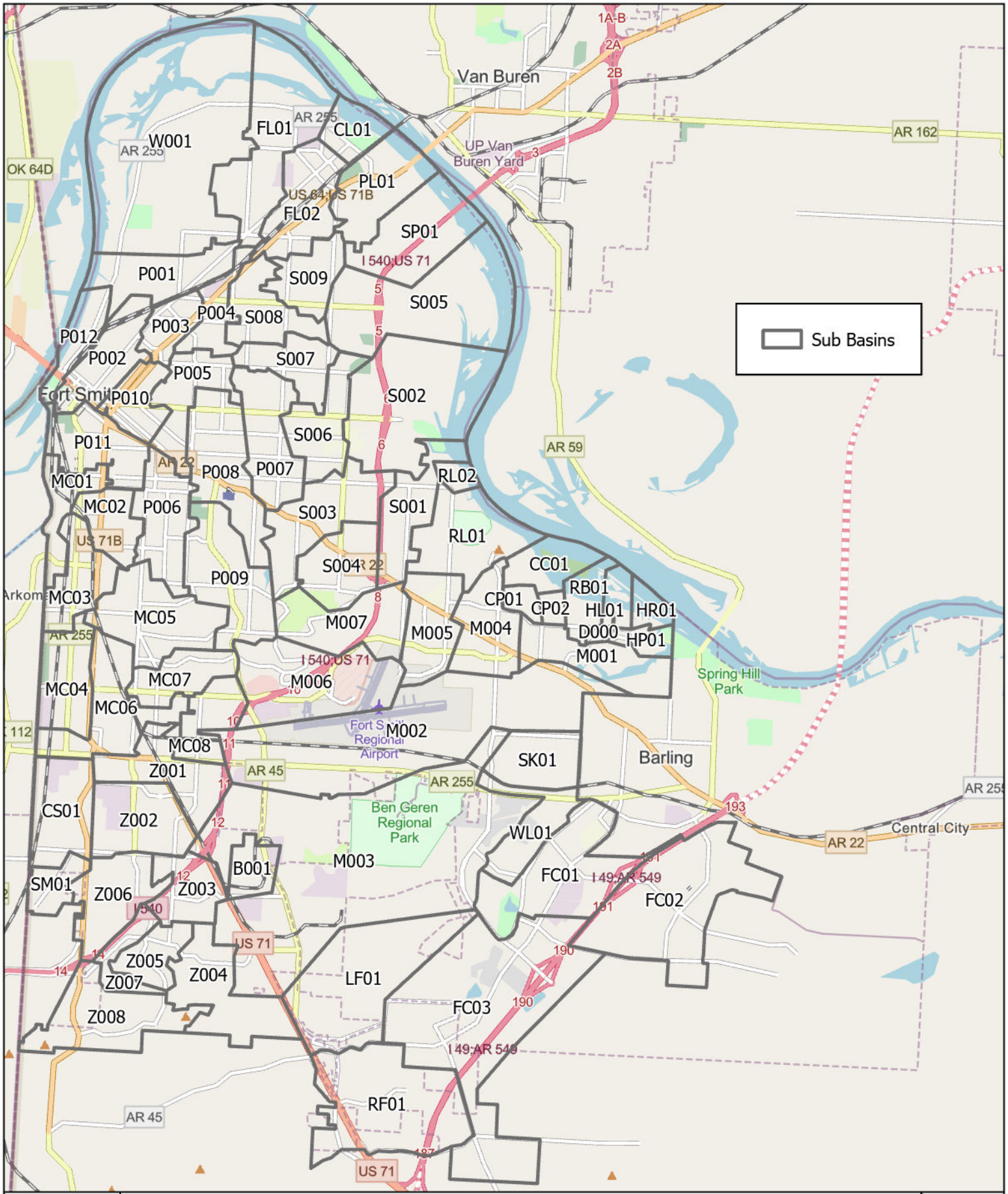
CD 3.3 Continuing SSA Work - Remedial Measures (Construction)

$3,000,000 per year (2031 - 2036)



CD 3.4 Contract Sewer Line / Televising / CIPP

$2,500,000 per year (2027 - 2036)



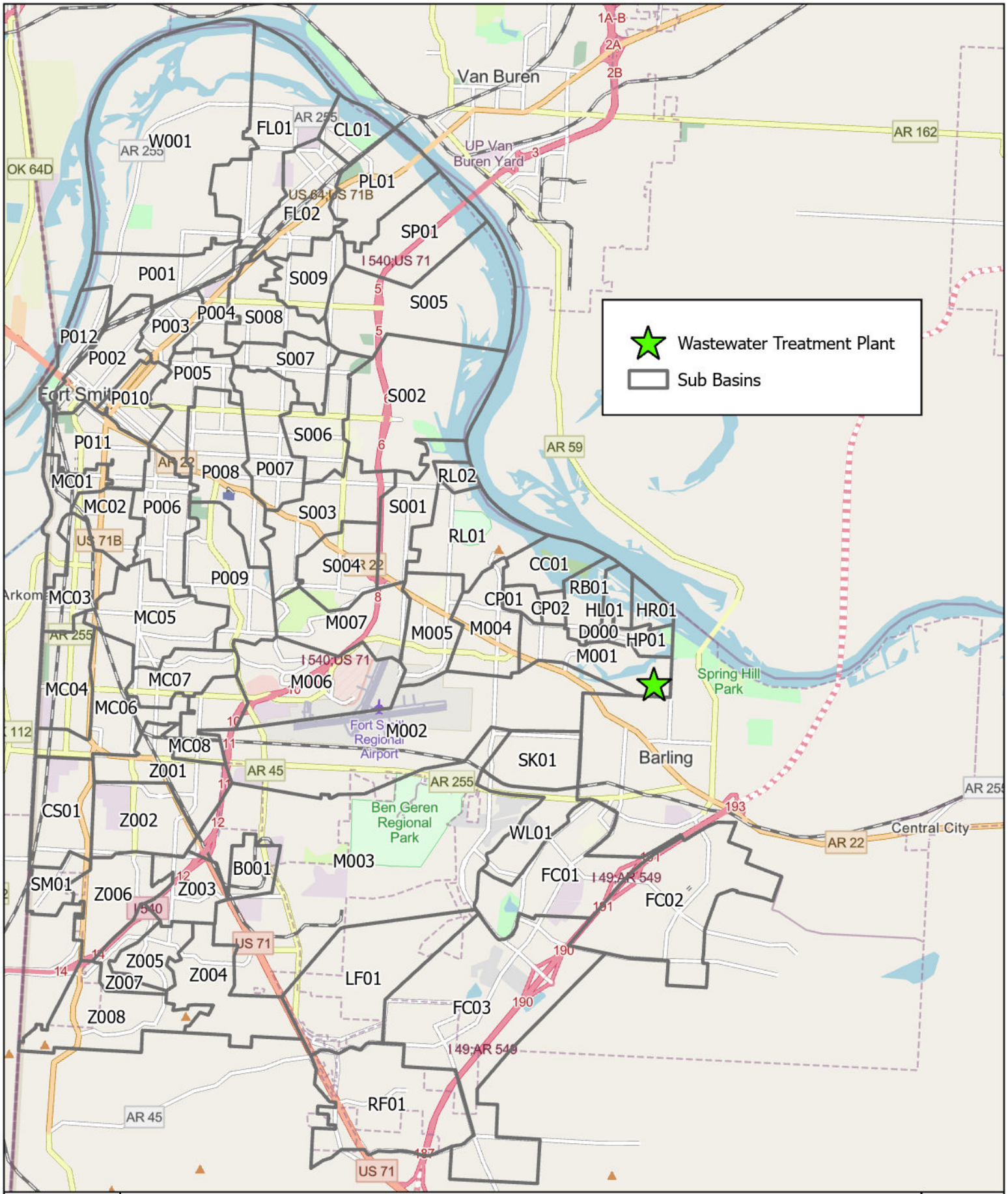
CD 3.5 Continuing Pump Station & Force Main Evaluation

$1,500,000 (2028) - $2,000,000 (2033)



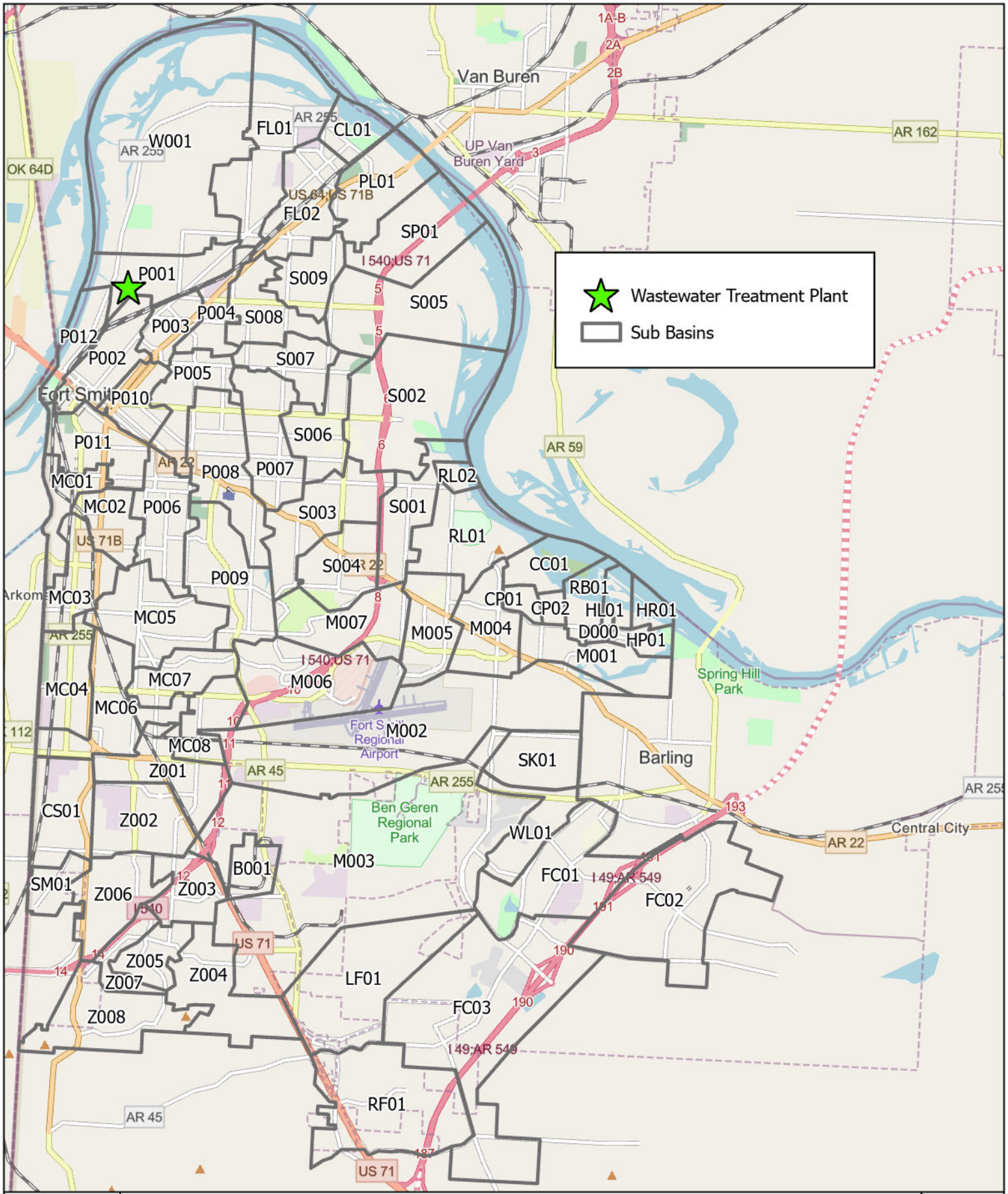
CD 3.6 Continuing Capacity Assurance Evaluation

$1,500,000 (2029) - $2,000,000 (2034)



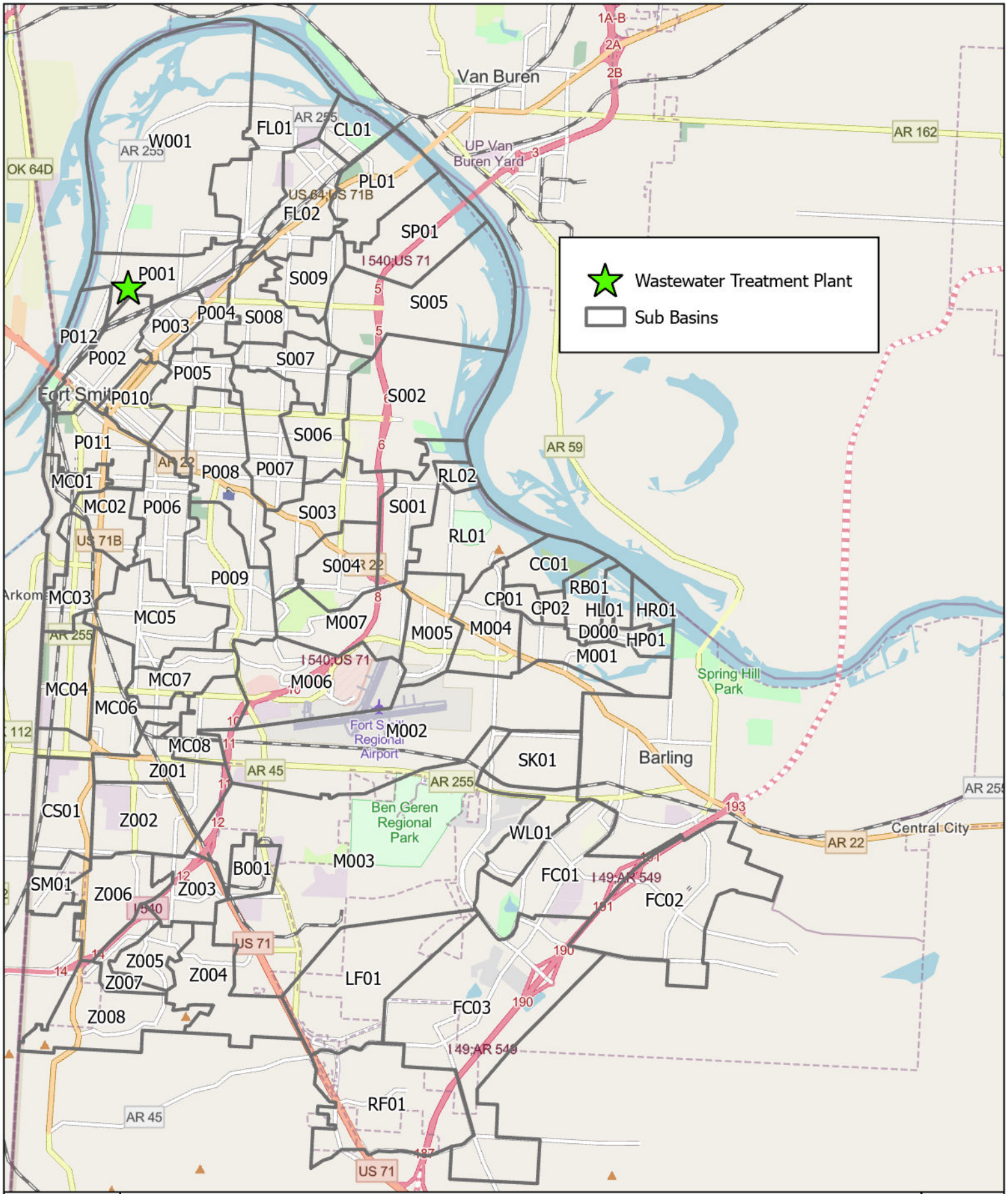
Non-CD 1.1 Massard Wastewater Treatment Plant Capacity Upgrade

$37,500,000 per year (2027, 2028) $70,000,000 (2029)



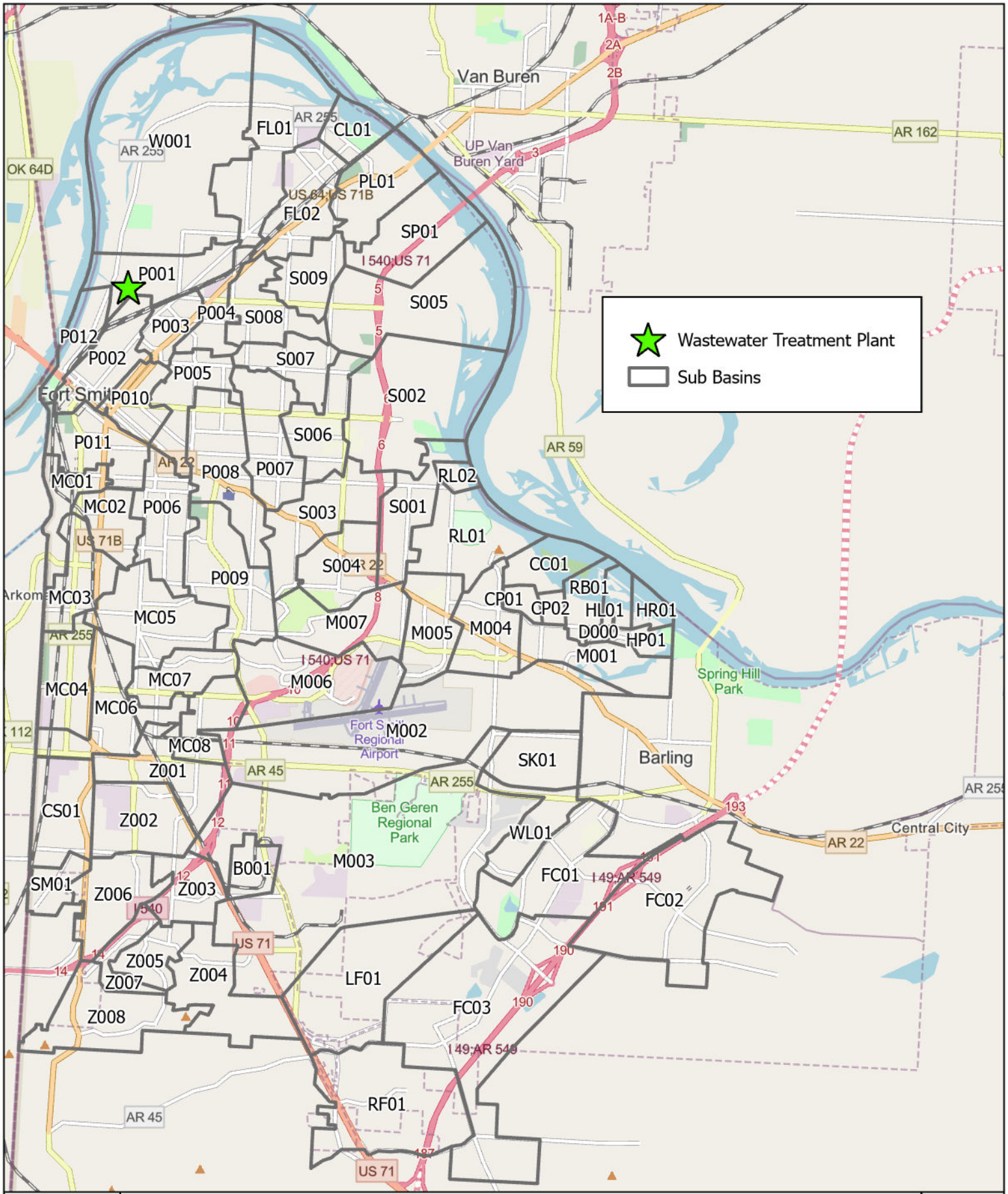
Non-CD 1.2 P Street Plant Optimization Study

$1,100,000 per year (2030, 2031)



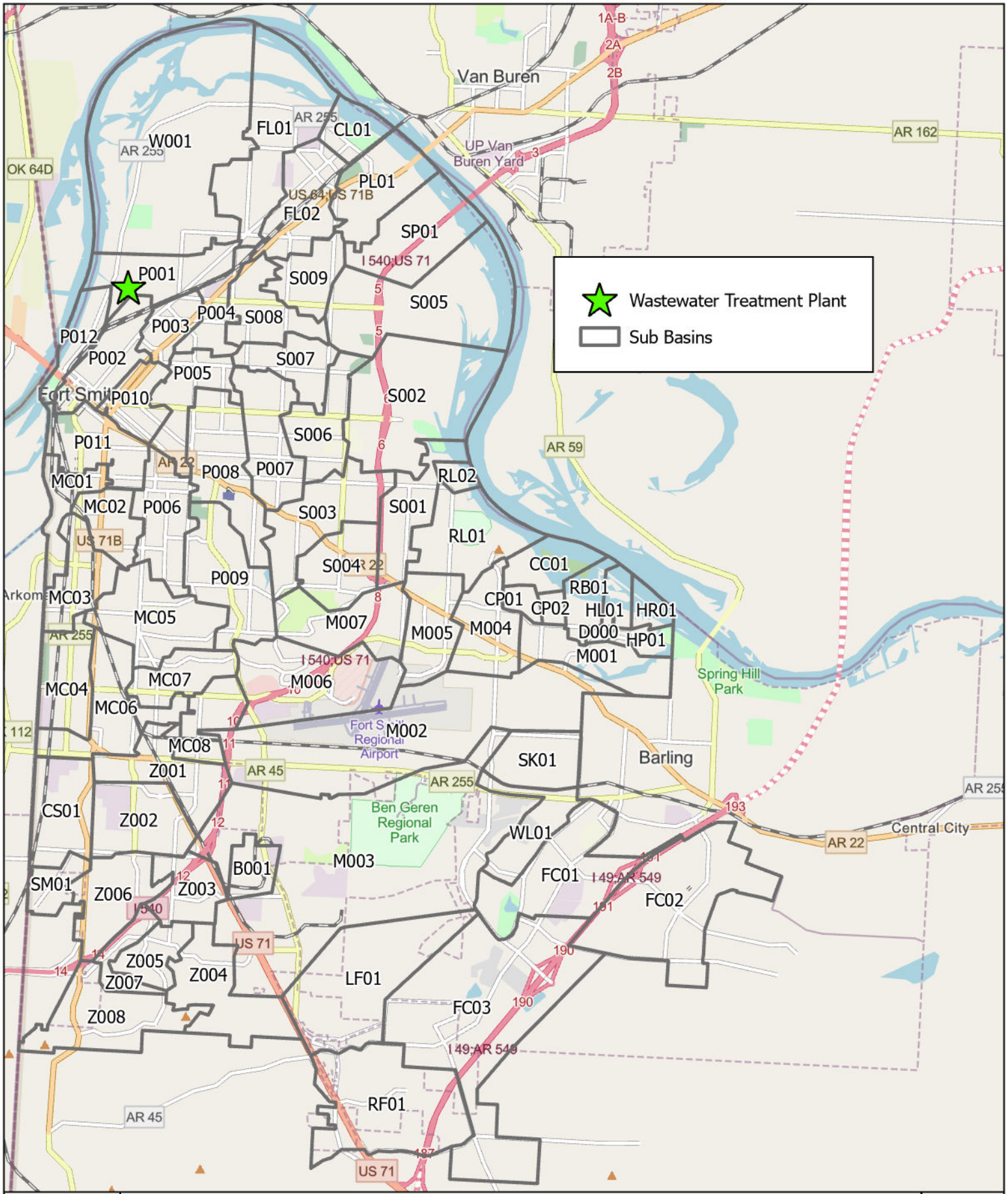
Non-CD 1.3 P Street Mechanical Mixer

$180,000 (2032)



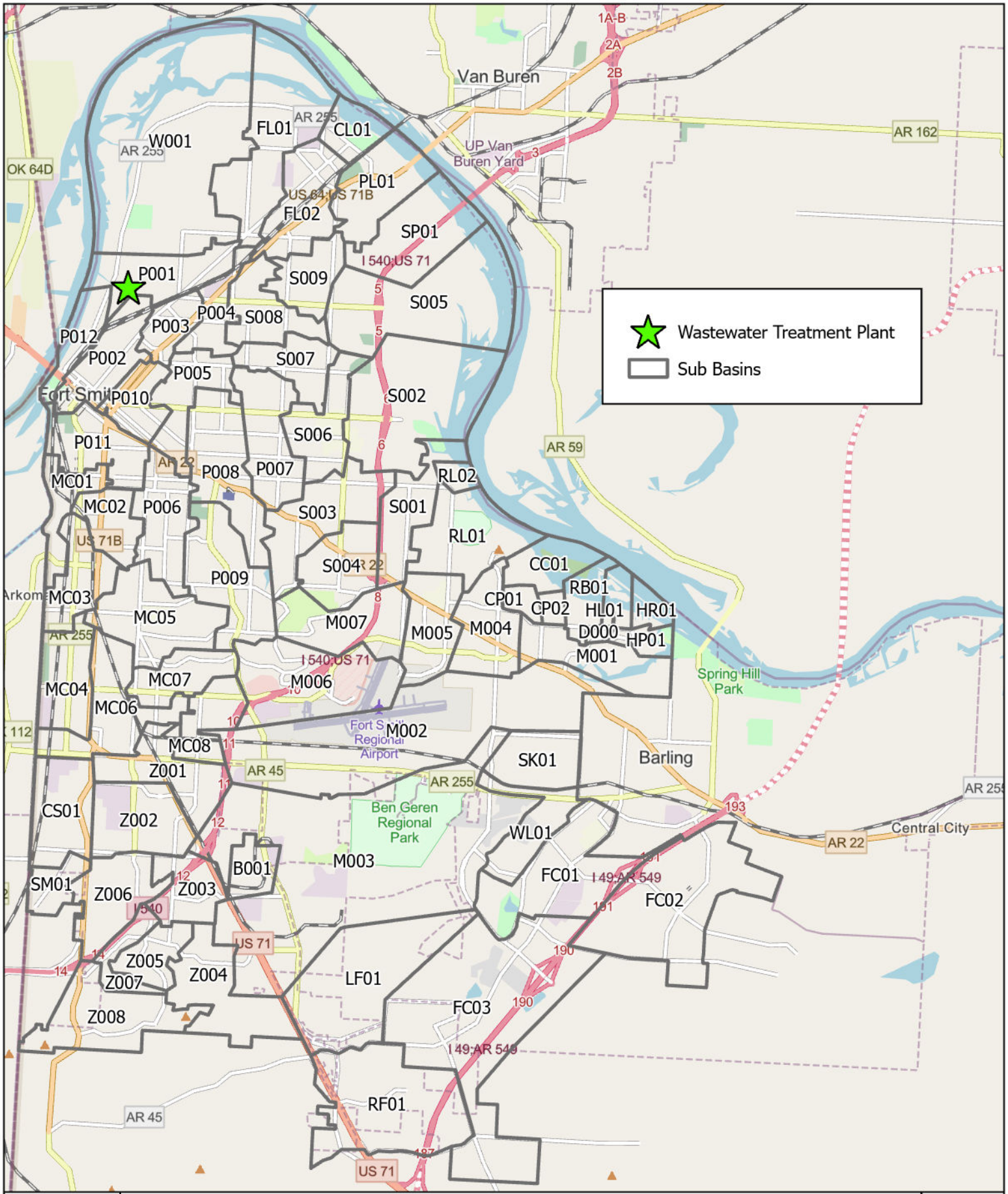
Non-CD 1.4 P Street Tractor Shed

$28,800 (2028)



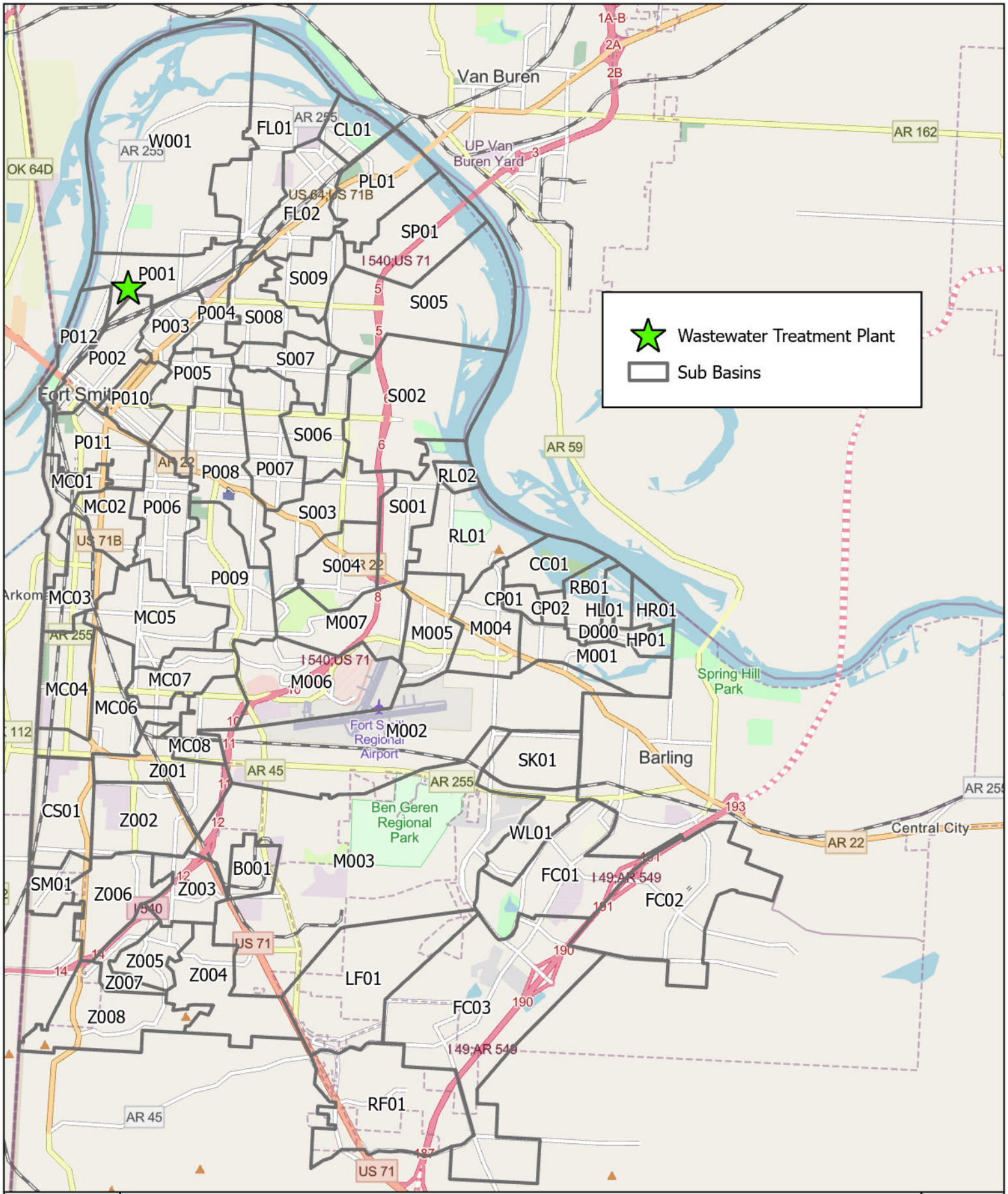
Non-CD 1.5 Automated Compliance Sampling (P Street & Massard Plants)

$30,000 (2032) - $366,000 (2033)



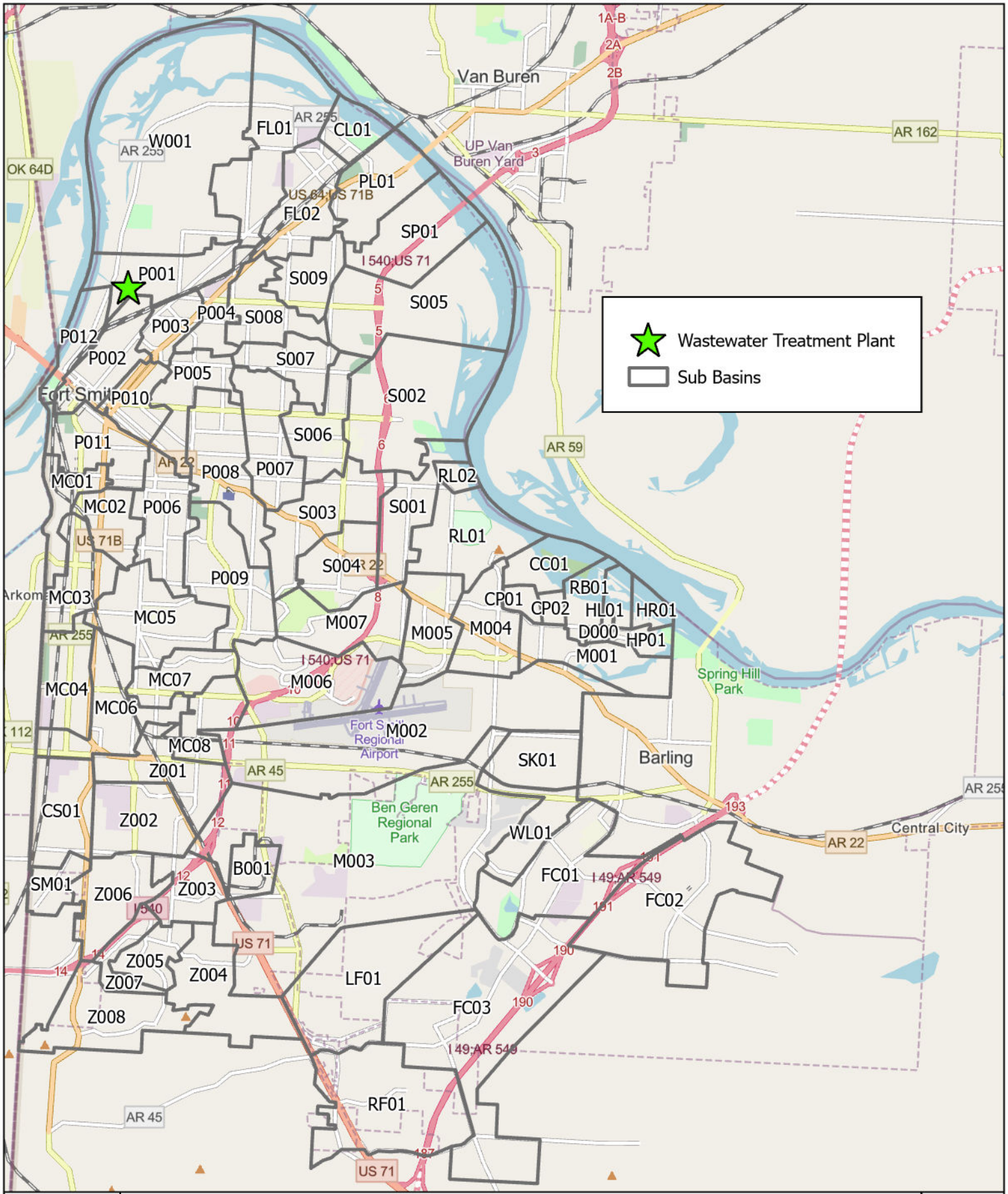
Non-CD 1.6 P Street RAS PS Rehab

$800,000 (2027)



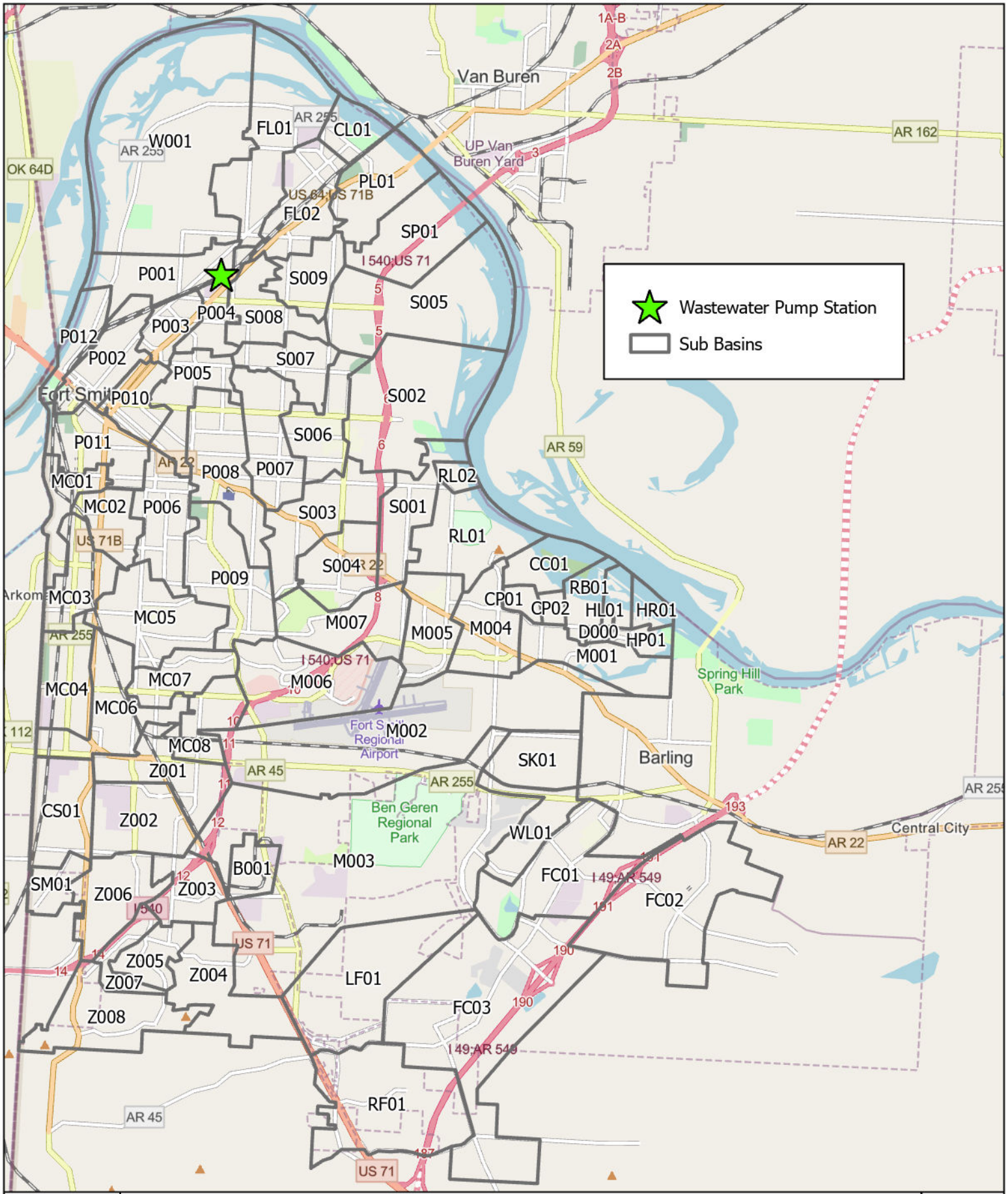
Non-CD 1.7 P Street Mixed Liquor PS Upgrade

$400,000 (2028)



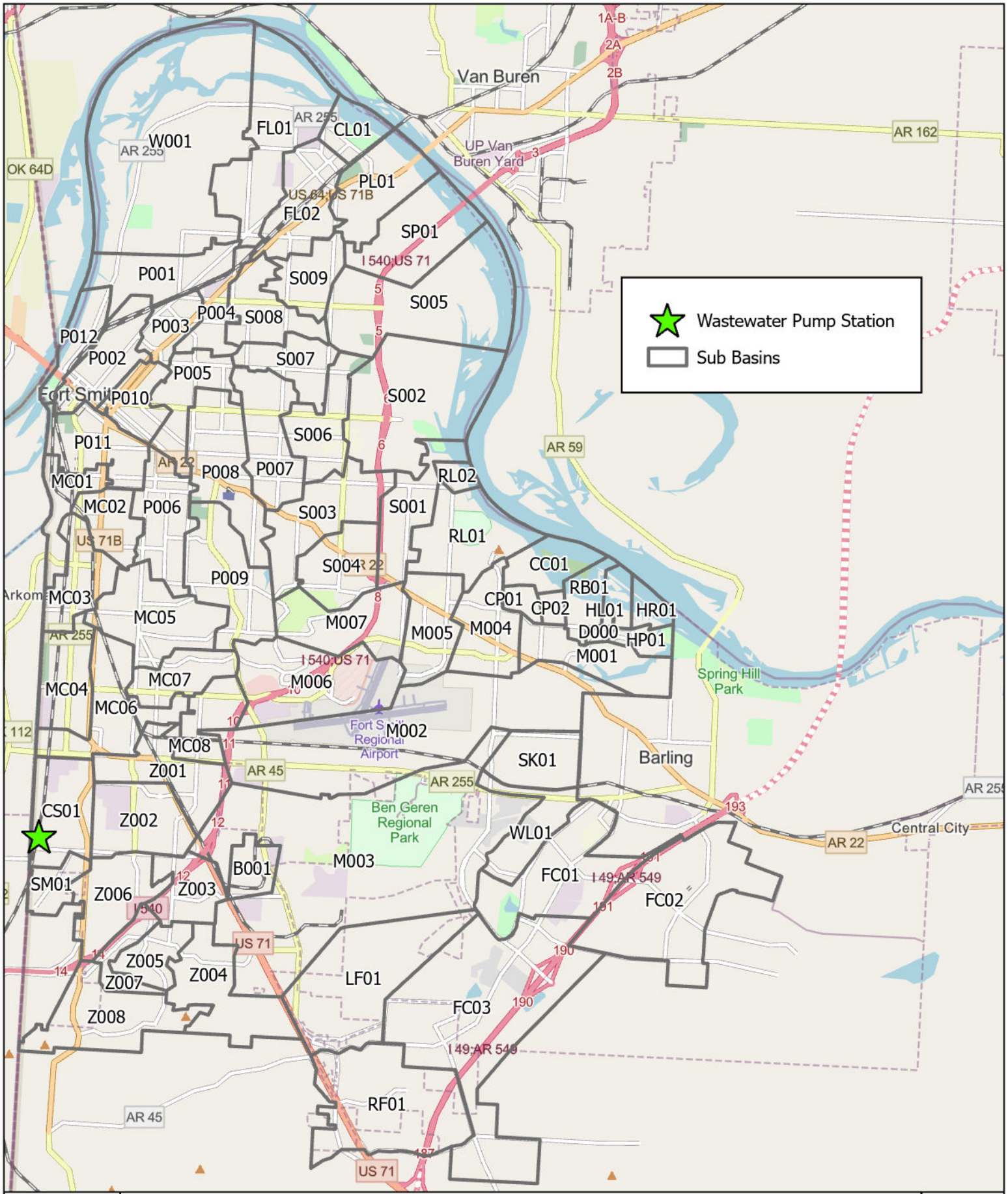
Non-CD 1.8 P Street Plant Blower System

$2,940,000 (2029)



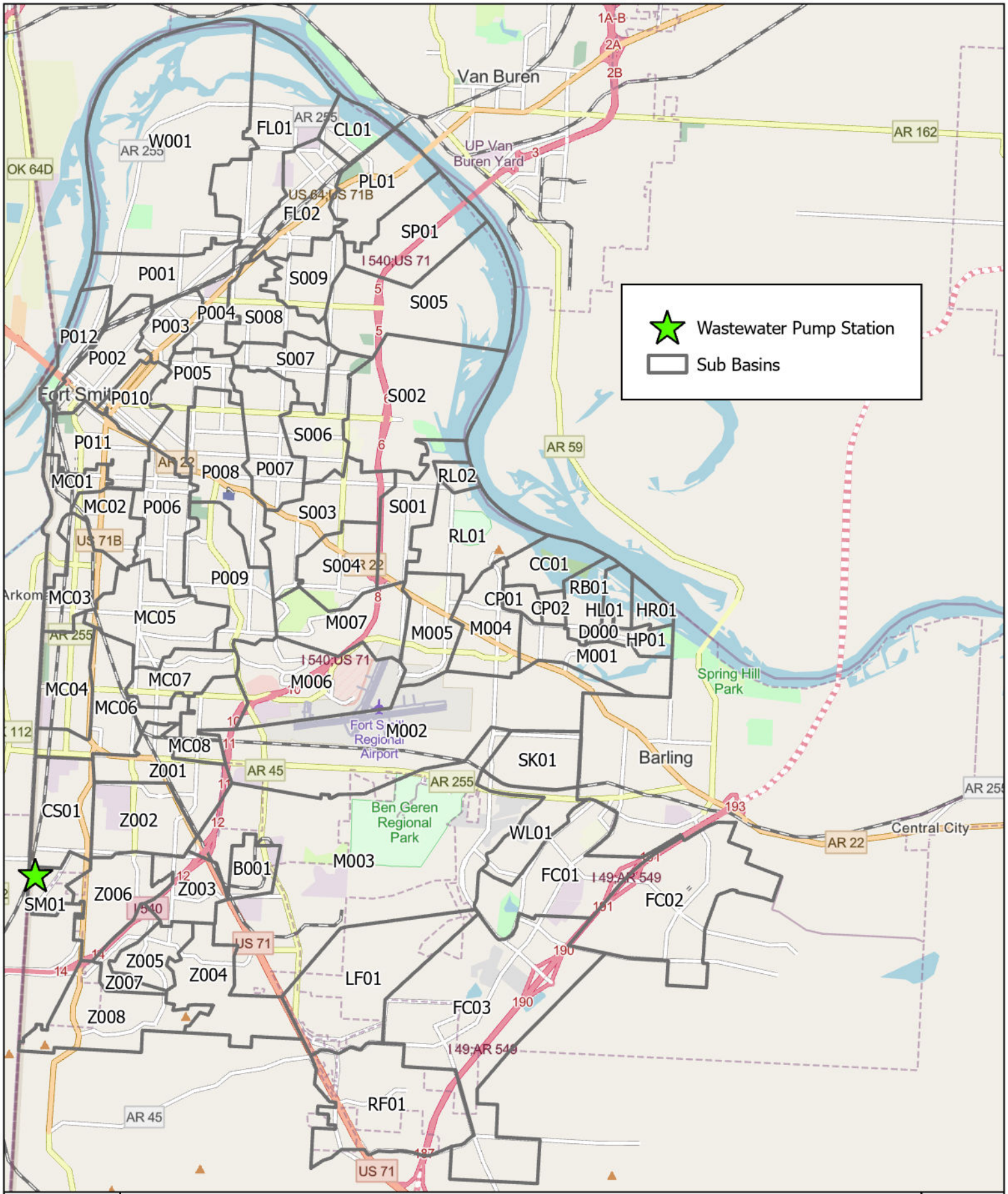
Non-CD 2.1 North Pointe Pump Station #27 Upgrades

$180,000 (2027)



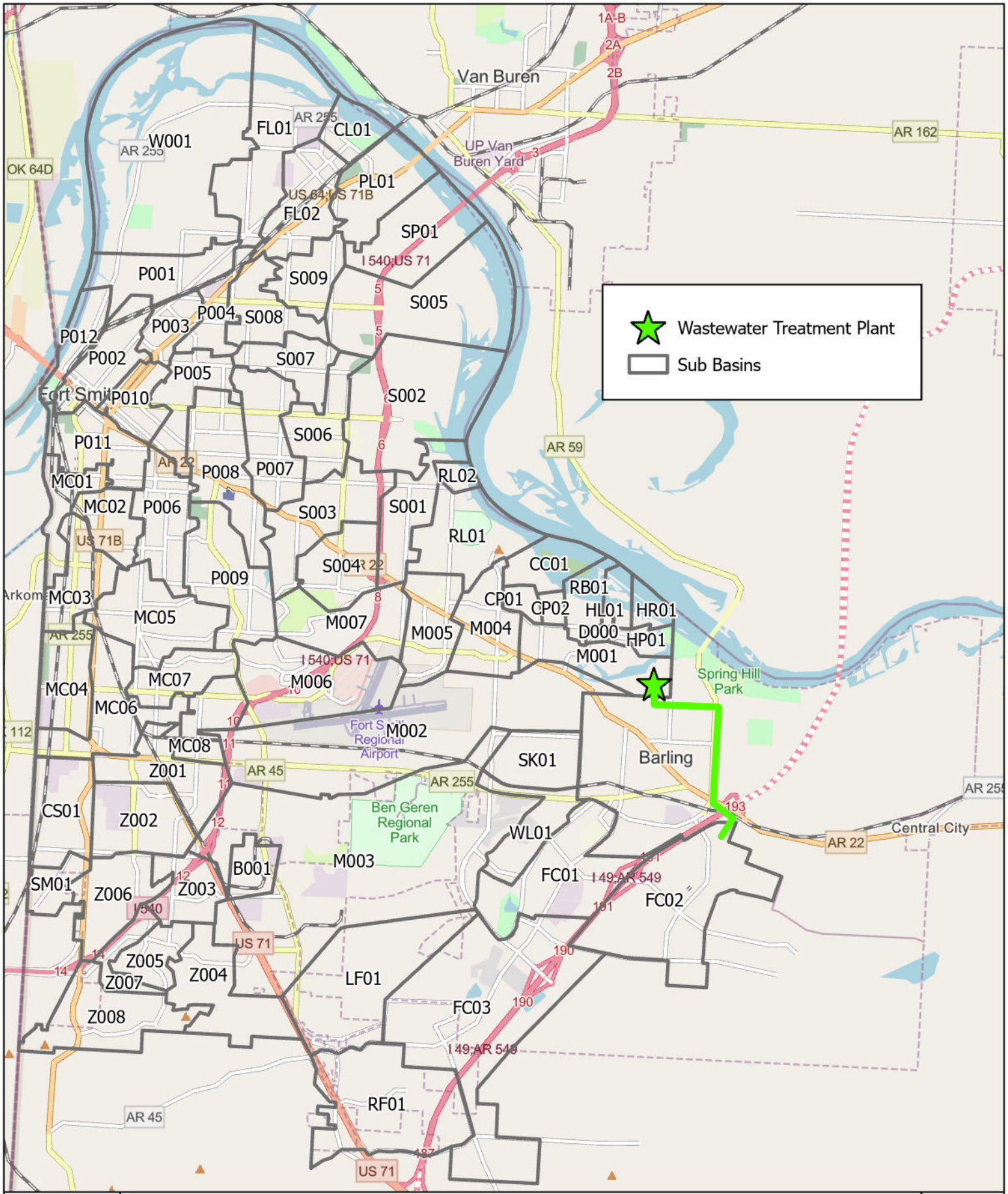
Non-CD 2.2 Candlestick Pump Station #19 Upgrades

Repairs: $110,000 (2029) - Upgrades: $1,100,00 per year (2030, 2031)



Non-CD 2.3 South Field Pump Station #26 Upgrades

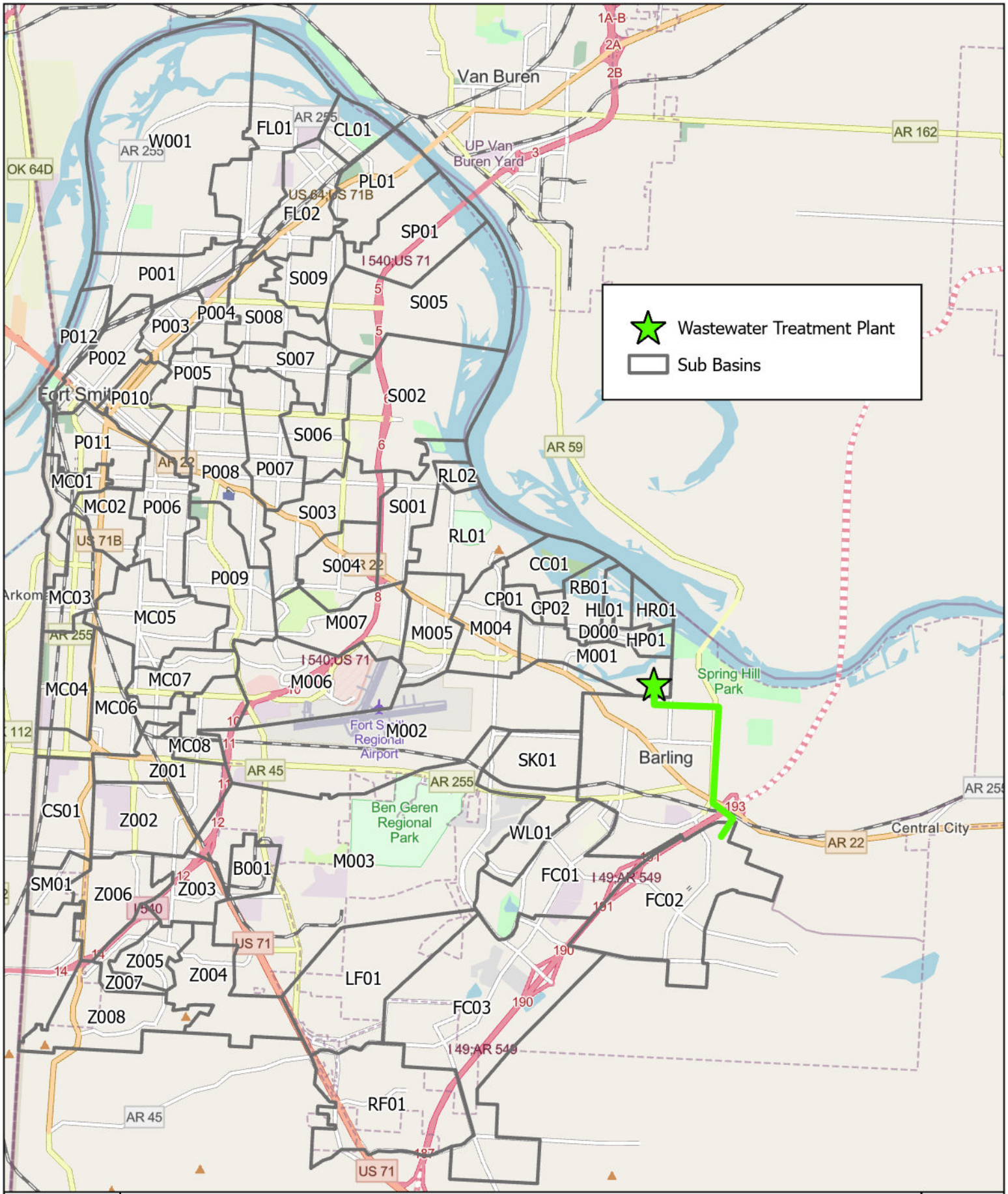
$2,000,000 (2029)



Non-CD 2.4 Chaffee Crossing Force Main

Route Selection & Easement Aqusition

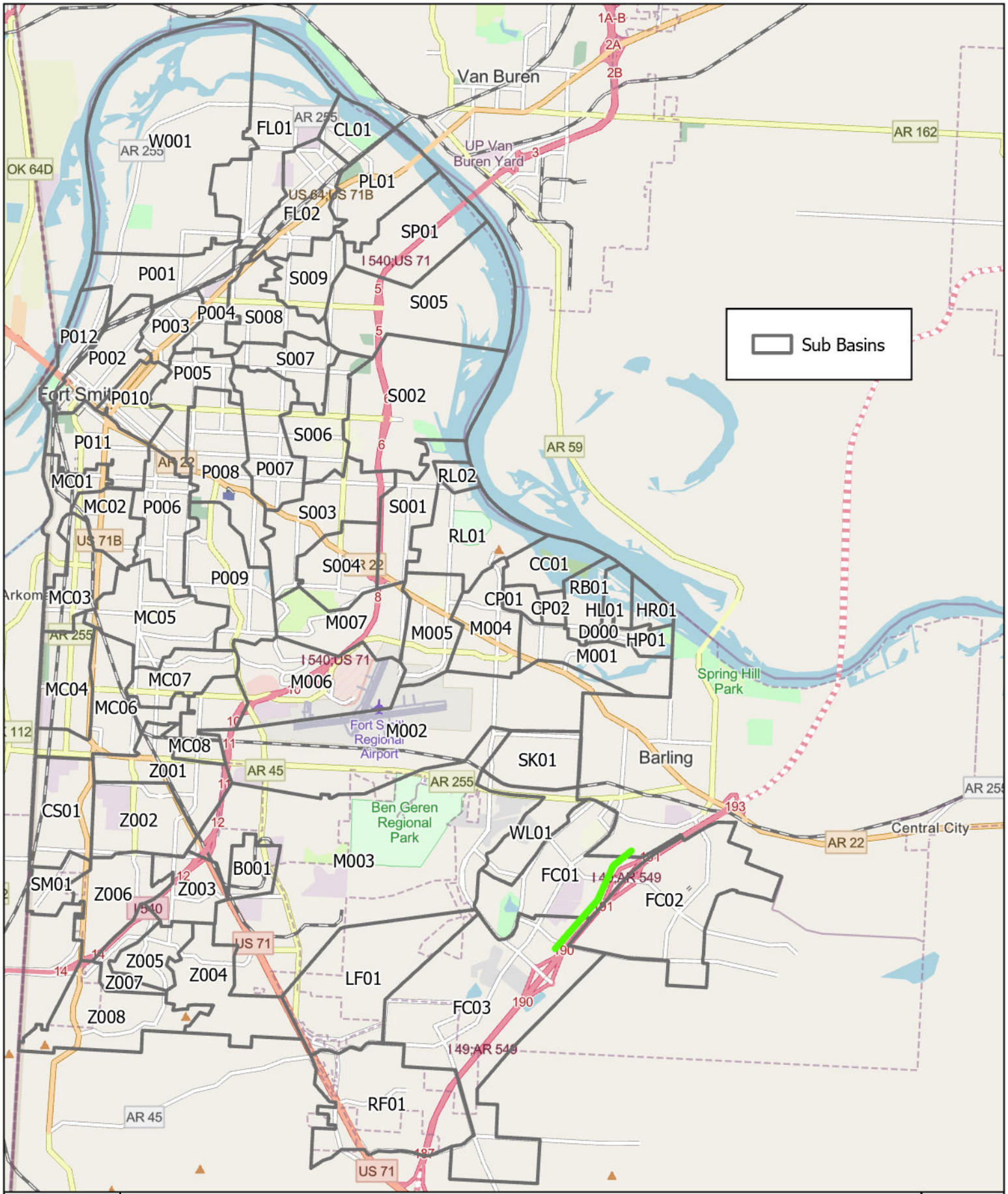
$1,500,000 per year (2027)



Non-CD 2.5 Sewer Station & Force Main Chaffee Crossing

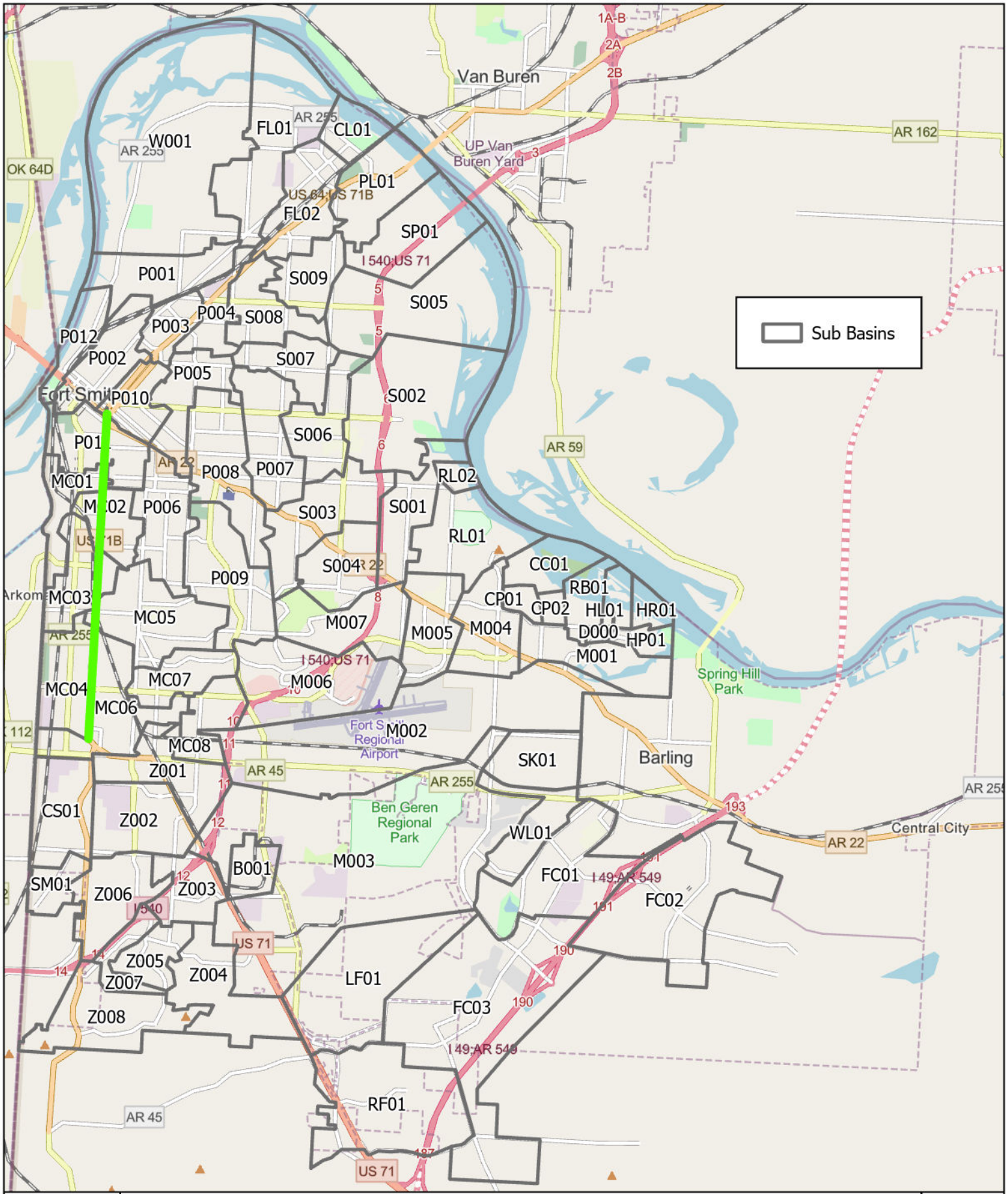
Design / Construction

$6,700,000 per year (2032, 2033)



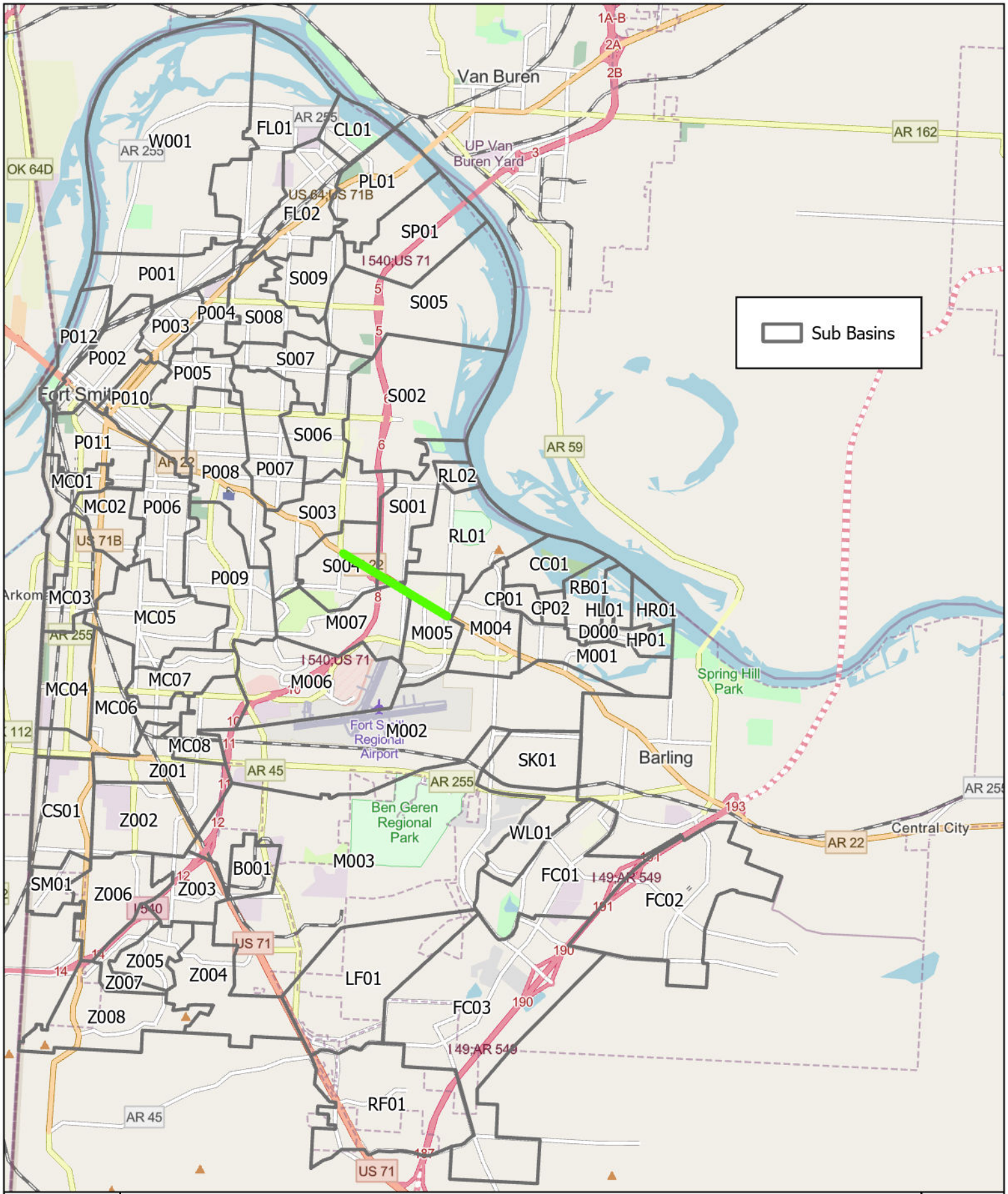
Non-CD 2.5 Sewer Station & Force Main Roberts Blvd Design / Construction

$2,400,000 per year (2032, 2033)



Non-CD 3.1 Towson Ave. Sewer Line Relocation Project

$1,654,000 per year (2030, 2031)



Non-CD 3.2 Rogers Ave. Sewer Line Relocation Project

$3,500,000 per year (2030, 2031)